

County Office Building
County Board Rooms 209-210
111 W. Fox Street; Yorkville IL
Wednesday, June 22, 2016 – 4:00p.m.
A G E N D A

- 1. Call to Order
- 2. Roll Call: Jeff Wehrli (Chair), Matthew Prochaska (Vice Chair), Lynn Cullick, Elizabeth Flowers, John Purcell
- 3. Approval of Agenda
- 4. Approval of Minutes from May 18, 2016
- 5. New Business
- 6. Review Census Log
- 7. Review Bite Report
- 8. Operations Report

Job Posting for Kennel Manager/Animal Control Officer

Update on Chihuahua Kady

Update on one-day July Special Event and 50/50 Sponsorship

- 9. Accounting Report
- 10. Executive Session
- 11. Other Business
- 12. Action Items for County Board
- 13. Public Comment
- 14. Adjournment



Wednesday, May 18, 2016 at 4:00PM

MEETING MINUTES

Call to Order - The meeting was called to order by Committee Chair Jeff Wehrli at 4:01p.m.

Roll Call

Committee Members Present: Lynn Cullick - here, John Purcell - here, Jeff Wehrli - here. With three members present, a quorum was established to conduct committee business.

Member Prochaska arrived at 4:09p.m. Member Flowers entered the meeting at 4:15p.m.

Others present: Laura Pawson, Dr. Gary Schlapp, Jeff Wilkins

<u>Approval of Agenda</u> – Motion made by Member Cullick to approve the agenda, second by Member Purcell. With all in agreement, the motion carried.

New Business - None

<u>Census Report</u> – Ms. Pawson reviewed the APRIL census and bite/euthanasia reports with the committee.

<u>DOGS</u>	APRIL	MAY (to-date)
Intakes	27	20
Adopted	7	3
Reclaimed	15	9
Transferred	3	1
Euthanized	1 (Behavior)	1

Total Dogs Available for Adoption: 4 Total Unavailable Dogs: 13 (1 held for pending case)

CATS	APRIL	MAY (to-date)
Intakes	4	6
Adopted	2	1
Reclaimed	0	0
Transferred	0	1
Euthanized	1 (Health)	1

Total Cats Available for Adoption: 2 cats Total Unavailable Cats: 3 cats

Bite Report April Total: 27 Dogs 6 Cats

Visitors April - 99

Upcoming Events/News

May 14	Pet Supplies Plus Adoption Event - Yorkville
May 18	WSPY Television featuring adoptable pet "Pork Chop"
May 22	Circle Y Gas Station Adoption Event – Yorkville
June 11	Pet Supplies Plus Adoption Event - Yorkville
June 16-19	Prairie Fest Adoption Event – Oswego

Continue running weekly Ad for adoptable pets in Record Newspapers Possible return to WSPY in June

Accounting Report – Jeff Wilkins reviewed the monthly financial report with the committee, and said it has been a good year so far, although revenues are down slightly overall, but expenses are also down. Mr. Wilkins also briefly reviewed the vouchers submitted for payment.

Operations Report

> Full-time Kennel Manager/Animal Control Officer posting and Job Description — Jeff Wilkins informed the committee about the posting and briefly reviewed the proposed job description.

Laura Pawson also explained that since the trailer will be used as the business offices for the facility, and she will be in the office area, there is need for a Kennel Manager to remain in the facility to supervise the volunteers, interact with citizens and oversee the care of the animals.

Discussion on the funding for this position, why a position is being added when it doesn't appear to be warranted based on the current animal intakes, where cuts will be made to warrant the position, and the job description. Mr. Wilkins said this would be a non-exempt position with an hourly rate.

Member Flowers made a motion to forward to the County Board for approval the Full-time Kennel Manager/Animal Control Officer posting and Job Description, second by Member Prochaska. With all in agreement, the motion carried.

> Recommendations for Mobile Trailer – Jeff Wilkins reviewed the site plan, proposed floors plans, the other cost breakdown, and the lease and purchase option information.

Discussion on the two size options, the option to lease or purchase, the entrance locations on the models, the ramp requirements and the needs of the facility/staff.

Member Wehrli said that if the County leased a trailer, the vendor would clean the trailer prior to delivery, and they would make any repairs to the HVAC and trailer as long as we continued to lease. If the County purchased the trailer, all of those responsibilities would fall to the County.

Member Wehrli, Jim Smiley and Jeff Wilkins are planning another trip to the vendor to research the entrance positions, and will report back to the committee at the next meeting.

Public Comment - None

Executive Session - None needed

Action Items for the County Board

> Approval of Full-time Kennel Manager/Animal Control Officer posting and Job Description

<u>Adjournment</u> – Member Prochaska made a motion to adjourn the meeting, second to the motion by Member Flowers. <u>With all in agreement, the meeting was adjourned at 4:50p.m.</u>

Respectfully Submitted,

Valarie McClain Administrative Assistant/Recording Clerk



June 22, 2016 Kendall County Animal Control

February Visitors AM: 38
February Visitors PM: 39

Total: 77

May 2016 Dec

May 2016 Dog

Dog Intakes: 36 Dogs Adopted: 4 Reclaimed: 22 Transferred: 1

Euthanized: 1 (5/24/16 "Piggy" English Bulldog, Reason: Behavior/Aggression)

May 2016 Cat

Cat Intakes: 10
Cats adopted: 1
Cats Reclaimed: 0
Transferred: 1

Euthanized: 4 (5/4 "Swan", Reason: Health, 5/14 "Finn, Reason: Health, 5/16 "Nebula", Reason: Health,

5/19 "Vadar" Reason: Behavior)

June 2016- Month to Date/Year to Date/2015 Comparison YTD

Dog Intakes to Date: 11/131/135

Dogs Adopted: 6/23/30 Reclaimed: 9/82/80

Transferred to Rescue: 1/13/10

Euthanized: 1/4/5

Total Available Dogs for Adoption: 8/15

Total Unavailable Dogs: 6/6 (2 are in heat and cannot be spay)

Cat Intakes to date: 1/25/28

Cats Adopted: 0/12/16 Cats Reclaimed: 0/2/2

Transferred to Rescue: 1/4/8

Euthanized: 1/10/6

Total Adoptable Cats: 6 (3 cats, 3 kittens) / 8 (4 cats/4 kittens)

Total Unavailable Cats: 2 (1 cat, 1 kitten in foster) / 6 (2 cats/4 kittens)

EVENTS AND MEDIA:

Running weekly add for adoptable pet in classified section of Record Newspapers (recent week "Porkchop")

Thursday June 9th Volunteer Orientation (2 people attended)

Saturday, June 11th Pet Supplies Plus Yorkville Adoption Event

Saturday, June 18th Prairiefest Adoption Event

Upcoming: Friday, June 24th WSPY Channel 30 featuring adoptable pet

Upcoming: Tuesday, July 12th Volunteer Orientation

Upcoming: July 9thth Pet Supplies Plus Yorkville Adoption Event



MAY 2016

ANIMAL BITES TO HUMAN REPORTED TO KCAC FOR THE MONTH OF MAY

DATE	OWNER	BITING ANIMAL	PERSON BITTEN
-1.1			
5/1/16	OWNER	"HERMIONE" CAT (UTD/ALTERED)	OWNER
5/2/16	OWNER	"NEEKO" PIT BULL (NOT UTD/INTACT)	OTHER
5/3/16	OWNER	"JACKSON" PIT BULL TERRIER (NOT UTD/INTACT)	OWNER
5/6/16	OWNER	"MISHU" GERMAN SHEPHERD (UTD/INTACT)	OTHER
5/7/16	OWNER	"LEXI" DACHSHUND (UTD/ALTERED)	OTHER
5/14/16	OWNER	"SASHA" AMERICAN BULLDOG (UTD/INTACT)	OWNER
5/15/16	UNKNOWN	UNKNOWN	OTHER
5/15/16	OWNER	"PIGGY" ENGLISH BULLDOG (UTD/ALTERED)	OTHER
5/17/16	OWNER	"MINNIE" TERRIER MIX (UTD/ALTERED)	OWNER
5/18/16	OWNER	"BAKER" COCKER SPANIEL (UTD/ALTERED)	OWNER
5/19/16	OWNER	"SAYDEE" GERMAN SHEPHERD MIX (UTD/ALTERED)	OTHER
5/19/16	UNKNOWN STRAY	UNKNOWN STRAY CAT	OTHER
5/21/16	UNKNOWN	UNKNOWN STRAY	OTHER
5/21/16	OWNER	"TURNER" LABRADOR RET. (NOT UTD/INTACT)	OTHER
5/22/16	OWNER	"BAILEY" BASSET HOUND MIX (UTD/ALTERED)	OTHER
5/27/16	OWNER	"ATHENA" GERMAN SHEPHERD (UTD/ALTERED)	OTHER
5/30/16	OWNER	"SONNY" FRENCH BULLDOG (UOT/ALTERED)	OWNER
5/31/16	OWNER	"MILO"COCKER SPANIEL (UTD/ALTERED)	OTHER
5/31/16	OWNER	"ERNIE" CAT (UTD/ALTERED)	OWNER

Kady Update on Seizure of "Kady" Long Haired Chihuahua

5/19/16 Owner forfeited Kady and pled guilty Criminal Misdemeanor charge for Failure to Comply with Owner's Duties



"Kady" before surgery



"Kady" After her surgery (enucleation) on 5/26/16

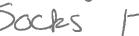
July 7th "Let Freedom Ring RIDE - Clear the Kennels Event

Shelter doors open extended hours until 7pm! 50% Off adoption fees!

Adoption fees are fully sponsored on selected dogs which means \$0 adoption fee for some!

Would ask for volunteer assistance and 2 staff members

I would make up fancy flyers and post at local stores Try to get an ad in paper Put on website and Facebook to be shared



Did you recently adopt a pet from a Petfinder shelter? Get started with an exclusive reward kit from Purina and Pet3mart







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FIND A PET TO ADOPT

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Location	Туре	Breed (See All)	Age	Gender	- 14 14 14 14
60560	Any	Please select Type first	Any Age	Any	find Pets

Sax

Dog • Pit Bull Terrier Mix • Adult • Male • Large Kendali County Animal Control Yorkville, IL



Share: n 🗷 🕲

Donate

Ask About Sox

ABOUT SOX

Looking for someone to have some summer fun with? Sox loves his pool and going for walks and we have feeling he would love BBQ's too .Sox has been waiting a long time for his forever home, he came to us on New Years Eve and is still here. Please give this awesome boy a chance !!!!!! Sox is a wonderful but keeps getting

KENDALL COUNTY ANIMAL CONTROL (630) 553-9256 802 W John Street Yorkville, II, 60560 animalcontrol@co.kendali.il.ue

passed over. Unfortunately when people come in to see our dogs, he barks in his kennel and scares them away . Its very and because once you get him out of his kennel he is no sweet. Sox and his mother were surrendered to us because the family that owned them were moving. Sox is a sweet , but active 3 year old boy. He will need an owner that will teach him the things his past owners did not. He is good with other dogs, as long as they are up for some high energy play. He is a beautiful boy and with some training we know he will make a great companion for some lucky person or family. We really want him to get a home of his own and begin a new life where he will be loved and happy. He is up to date on his vaccines, heartworm testad, neutered, and microchipped. His adoption fee is waived for an approved adopter as he has a sponsor that covered the fee. Come in to Kendali County Animal Control and meet Sox , maybe he will be your new best friend .

MORE ABOUT SOX

Spayed/Neutered • Current on vaccinations • Primary Color(s): Black • Secondary Color(s): White or Cream - Coat Length: Short





OTHER PETS AT THIS ORGANIZATION



Pork Chop



Mr.Pibb





Hudson



Gesten



Koba

See all Available Pets >

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. Pornchap 146

Did you recently adopt a pet from a Petfinder shelter? Get started with an exclusive reward kit from Purina and PetSmart







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Petfinder: Haffe of 288,582 adoptable pats from 12,549 adoption groups.

FIND A PET TO ADOPT

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Location 60560

Type Any

Breed (See All)

Please select Type first

Any Age

Print

Gender Any

Find Pets

Pork Chop

Dog - Pit Buil Terrier Mix - Young - Male - Large Kendati County Animal Control Yorkville, IL





Ask About Pork Chop

Share: 📊 🛩 👨

Chardennoss adopted In Hore 171 daug asopred colored colored

Donate

ABOUT PORK CHOP

Park Chap got his name because he is a big ham . He is 70 pounds of pure love, he is a big goof ball and is always happy. Pork Chop is great with other dogs and does not seem to understand if a certain dog does not like him, its simost like his feelings get hurt. He keeps his kennel clean so he might be house broken. Park Chop loves

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people of all sizes and wants to please so that is a huge plus. Pork Chop was a stray but we have estimated him to be about a year old. When you meet Pork Chop he is of course super excited to have visitors, but after a few minutes he calms right down . He seems to be picking up things pretty quickly so we think he will be a feet learner. Pork Chop is up to date on his veccines, neutered, microhipped, and heartworm tested. His adoption fee is \$120 and he is just waiting to meet that special someone that will give him a loving forever home. We really cant say enough about this boy, he really is an exceptional dog! Pork Chop attended an adoption event with a few of our other dogs and he was great with all the dogs and people. Stop in at Kendali County Animal Control and meet Pork Chop and his other adoptable friends.

MORE ABOUT PORK CHOP

Spayed/Neutered • Current on veccinations • Primary Color(s): Black • Secondary Color(s): White or Cream - Coat Length: Short



OTHER PETS AT THIS ORGANIZATION

1 0/3





Mr Pibb



Sparrow





Gaston



Koba

See all Available Pots >

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FIND A PET TO ADOPT

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Location	Туре
80580	Any

Breed (See All) Please select Type first Age Any Age

Print

Gender Anv

Find Pets

Mr.Pibb

Dog • Cattle Dog & German Shorthaired Pointer Mb: • Young • Male • Medium Kendali County Animal Control Yorkville, IL



Donate

Ask About Mr.Pibb

KENDALL COUNTY ANIMAL CONTROL

animalcontrol@co.kendeil.ii.us

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802 W John Street

Yarkville, IL 60560

Count Limitant | Healthy Driven Feeling overheated? our way

OTHER PETS AT THIS ORGANIZATION

1 of 3





Perk Chen





Sparrow

Hudson





F Filt I

Koba

See all Available Pets >

SEARCH OUR ARTICLES

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MORE AROUT MR PIBB

Share y 🚳

ABOUT MR.PIBB

Spayed/Neutered - Current on vaccinations - Primary Color(s): Black - Secondary Color(s): White or Cream - Coat Length: Short

has the ticking of a cattle dog but we think he could be a mixture of several breeds. Mr. Pibb likes to play, however he can be mouthy and high energy so he is no small idds please. We have heard, leb, pointer and even border collie, so its anyone guess. He is really an adorable boy and has an very fun and happy

personality. He keeps his kennel clean so he might even be housebroken. He is fully vetted and his adoption

fee is \$120,00 .Stop in at Kendali County Animal Control and meet this awaremely loving boy.

MORE ABOUT ADOPTION

Mr.Pfbb or Pfbb for short, is an exceptional dog. He is

super sweet so we name him after a sweet, sugary sods

pop. He gets along with other most dogs, likes to play,

enjoys his toys and hanging outside with his canine friends. He was a stray and is estimated at 1-2 years of age and his breed is our best guess. He is very smart and

Checidist for Adopters

PLEASE READ: Information regarding adoptable pete is provided by the adopting organization and is neither checked for accuracy

The Pawpurrazzi



Kendali County
Animal Control Newsletter

Volume 4, Issue 6

June Volunteer Spotlight



Allison Hartkopp

How long have you been volunteering for Kendall County Animal Control:

I have been a volunteer at KCAC for over six years now.

Please share a story about a favorite pet past or present:

There have been so many special animals that have come through the shelter. It's hard to pick just one, but if I have to pick one it would have to be Dandelion, the 7 year old German Shepherd. When I worked at the shelter, Anna and I went to pick her up. Dandy was caught in a live trap, and she was absolutely terrified. When we

got her back to the shelter, she started to warm up with the staff members, but unfortunately when we heartworm tested her, she was positive. We ended up getting Dandelion treatment for it, but she did have a couple health problems along the way. When she was finally all healthy, she went up for adoption and received lote of love from the volunteers. Unfortunately, she kept getting past up and we didn't know why because she was a sweet dog. Naperville Area Humane Society was kind



enough to take her, and she was FINALLY adopted to a loving fam-

ily with two little girls that will spoil her rotten!

What is your favorite part of volunteering?

My favorite part of volunteer-

ing is socializing the animals. I think socializing the animals there is so important and will better help their chances of being adopted. So if we have a scared cat or unconfident dog, I will spend most of my time working with them and building up their confidence to better help them find a home. When they do find a home, it makes all the time I spent with that animal worth it.

What are 3 things we may not know about you?

- 1. I have three guitars, all S are pink, and I have been playing guitar since I was 13.
- 2. Ive been to two red carpet premieres in Los Angeles, and have met several celebrities.
- 3. I collect antique glass/ceramic dogs.

Allison spending time with Mr. Pibb.



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Upcoming Volunteer Orientations

- Thursday, June 9, 2016 6:80-8:00pm
- Tuesday July 12, 2016 6:80-8:00pm

Please visit our website, www.co.kendall.il.us, or call, 630-553-9256, for more information!

June Adoptable-Pork Chop! Adoption Fee Sponsored!



Pork Chop is a large mix breed and got his name because he is a big ham. He was a stray but we have estimated him to be about a year old. He is 70 pounds of pure love. Pork Chop is a big goof ball and is always happy. He is great with other dogs and does not seem to understand if a certain dog does not like him, as if his feelings get hurt. He keeps his kennel clean so he might be house broken. Our volunteers have been working on

his training, but because of his size, no real small children please. When you meet Pork Chop he is of course super excited to have visitors, but after a few minutes he calms right down. He is a very smart boy who learns very quickly. Pork Chop is up to date on his vaccines, neutered, micro-chipped, and heartworm tested.

Upcoming Events

Kendall County Animal Control is a big part of the community! Please check out our exciting upcoming events:

Come show us your skills! Kendall County Animal Control is always looking for some great additions to our team of passionate volunteers. You can learn more about orientation and general volunteer information here: http://www.co.kendall.il.us/animal-control/volunteer/



Volunteer orientations are held in the East Wing Conference Room (EWCR) of the Historic Courthouse located at 110 W. Madison St. in Yorkville. Dates for upcoming orientations are:

- Thursday, June 9, 2016 from 6:30pm-8:00pm
- Tuesday, July 12, 2016 from 6:30-8:00pm (Please email R.S.V.P to: Lpawson@co.kendall.il.us or call 630-558-9256)
- Adoption Events:
 - Saturday, June 11, 2016–11am-2pm at Pet Supplies Plus 1755 Marketview Dr. Yorkville, IL
- Saturday, June 18, 2016 10am-2pm Prairie Paws Pet Adoption located inside the soccer field on the festival grounds south of Oswego High School.
- Saturday, July 9, 2016–11am-2pm at Pet Supplies Plus 1755 Marketview Dr. Yorkville, IL

Special Events:

• Friday, June 24, 2016 - WSPY TV Channel 30 from 8:30am-9am featuring Kendall County Animal Control and an adoptable pet.

Donations Needed!

Animal Control is currently in need of the following:

- Dry Cat/Kitten Food
- Pate Canned Cat Food
- Canned Pumpkin
- Large Dog Weight Scale
- Laundry Detergent, Dish Detergent, Bleach
- Clumping Cat Litter
- High Grade Dry Dog Food
- High Grade Grain Free Dry Dog Food

Adoptable Cat-Hudson!

Hudson is a really great boy. He is loving, sweet, and great with other cats. He is also quiet, curious and can be playful. He loves attention and we think he would make the perfect addition to any caring home. He seems to have a "roll with it" personality and is up for meeting new cats and people. He is estimated at 7 years young and that is not old for a cat. He has plenty of love left to give would just love to have a home of his own. Hudson is fully vetted and microchipped his adoption

fee is \$70.00 and he is available for adoption at Kendall County Animal Control.



Shout Outs and Thank You's!

We're thankful for all the wonderful people that come in on a regular basis with donations of food, toys, recyclable cans, and other items on our wish list. This month, we have a special shout outs for folks that went above and beyond.

Lilah Weidner of Yorkville donated many needed items to the shelter including dog food, bleach and detergent!

Thanks for your help Lilah!





Big thanks to all the donors who anonymously placed cash in the shelter's donation jar. With your help we are able to purchase many items needed for the shelter!

Big Thanks to Cal Vasko, Gabe Vasko, Emmett Vasko and Blayke Lohman of Yorkville who raised \$30 selling lemonade and donated it to the shelter!



Rescue Tails

On February 23, 2016 Animal Control received a call from the Kendall County Sheriff's Department requesting us to respond to a Montgomery residence to assist the sheriff with an eviction. We were asked to remove a pet cat who had been left in the house. Staff was warned ahead of time that this was a hoarding situation and the house was unsanitary. We prepared by dressing in protective suits and face masks and went in to the home where we located the cat pretty quickly. We were just about to leave with the cat when the owner showed up. Fortunately we were able to get some information about the cat, who we learned was named "Rekon" and was 13

years old. The owner confirmed Rekon was the only pet she had in the home at the time. She also told us the cat had some dental issues and had trouble eating. The owner, no longer able to care for Rekon went ahead and signed ownership over to animal control. When we got Rekon back to the shelter we made him comfortable and gave him some soft food. He showed us right away that he was a gentle and loving cat when we stroked his back and he purred. We kept him safe, fed and happy for a couple weeks, but because of his advanced age and dental issues, we determined he would be better suited in a foster home. It simply would not be fair to a senior cat like Rekon to be at a shelter. We reached out to a few rescues and we were so thankful when one responded and said they could take him. On May 7th Rekon was picked up by a nice lady named Norma who operates a rescue called "Paws and Purrs Humane Society" who has also helped us by taking other special needs cats. We received an update from Norma and she reports that Rekon has since been placed in to his forever home where he will be loved and cherished as all seniors should be. For more information about adoptable pets at Paws and Purrs Humane Society, please visit: http://pawsandpurrs.org/

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Kendall County Animal Control Newsletter

802 W. John St Yorkville, IL 60586

Phone: 630-553-9256 Fax: 630-553-1615

E-mail: animals@co.kendall.il.us





Kendall County Animal Control is the County agency responsible for the enforcement of the state statutes governing rables control in domestic companion animals. The State of Illinois requires that all dogs be vaccinated against rabies by a licensed veterinarian. Compliance with this law is monitored through the issuance of rables tags for all dogs residing in the County. All dogs are required to wear their rabies tags when off of the owner's property. If a pet is lost, rabies tags also provide an excellent means of identifying your pet,

Kendall County Animal Control enforces the County's ordinance that prohibits dogs from running at large in unincorporated, residential areas. Animal Control also reports animal bites as well as pick up stray dogs that are in a contained area. Stray dogs may also be brought to the facility during business hours. Dogs and cats are available for adoption at our facility.

May Summary

There were many memorable moments in May. Among our favorites were "Mouse" and "Gopher". Cute Mouse went to his forever home on 5/12/16 and Gopher, a sweet senior went home with his two Moms on 5/23/16. Here is a quick breakdown of Kendall County Animal Control's numbers for the month of May:

Dogs reunited with their owners: 22

Dogs adopted: 4

Dogs placed with rescue groups: 1

Cats reunited with their owners: 0

Cats adopted: 1

Cats placed with rescue groups: 1



Mouse going home with his new Mom on May 12th.

Gopher's Mom brought him in for a little visit on June 7th..





Financial Statements FY16 May 2016

KENDALL COUNTY ANIMAL CONTROL Statement of Revenues And Expenditures 5/31/2016

			CURRE	NT Y	EAR		PI	RIOR YEAR	VARIANCE
(2000)		FY16 Budget	May Actual		YTD Actual	YTD Percent of Budget		5/31/15 YTD	FY16 YTD V. FY15 YTD
Ravenues Rables Tags Sold Fines & Fees (Total) Donations Intact Registration Fee Miscellaneous	\$	170,790 39,500 5,500 9,500 200	\$ 13,710 2,132 1 1,050	\$	100,179 12,060 2,118 7,219 165	58.7% 30.5% 38.5% 76.0%	\$	98,067 16,482 16,634 6,484	2,112 (4,422) (14,516) 735 140
Total Revenues	\$	225,490	\$ 16,893	\$	121,741	54.0%	\$	137,692	(15,951)
Expenditures Salary - Animal Control Warden Salary - Assistant Warden Salary - Other Salary - Administrator Supplies Postage Training Telephone & Pager Equipment Vehicle Expense & Gasoline Uniforms Volunteers/Public Relations Neuter/Spay Fees Rables Tags Transportation, Board & Care Observation/Disposal Microchips Capital Expenditures	*	43,500 38,000 58,000 6,300 1,900 1,100 1,500 250 4,000 2,400 500 1,000 2,800 15,000 500 2,000 3,000	\$ 3,308 4,676 485 129 122 184 25	\$	18,539 4,454 28,822 3,138 595 448 250 55 988 385 599 106 1,701 3,153 150 1,738	38.0% 11.7% 49.7% 49.8% 31.3% 40.5% 16.7% 21.9% 24.7% 16.0% 59.9% 60.7% 21.0% 30.0% 86.9%	\$	21,500 18,608 26,414 3,000 280 569 50 48 818 471 96 338 2,462 3,780 150	(4,962) (14,154) 2,408 138 315 (123) 200 7 170 (86) (96) 261 106 (761) (627)
Total Operating Expenditures	\$	181,750	\$ 9,357	\$	63,118	34.7%	\$	78,584	(15,466)
Transfer to General Fund for Health Ins. Transfer to IMRF & SS Fund Transfer to Building Fund	\$	16,740 27,000	\$ 731 1,331	\$	4,280 8,468	25.6% 31.4%	\$	3,722 11,996	558 (3,528)
Total Transfers Out	\$	43,740	2,082	\$	12,748	29.1%		15,718	(2,970)
Total Expenditures & Transfer	\$	225,490	\$ 11,419	\$	75,866	33.6%	\$	94,302	(18,436)
Total Revenues Over/(Under) Expenditures	\$		\$ 5,475	\$	45,875		\$	43,390	2,485

KENDALL COUNTY ANIMAL CONTROL FUND (CASH) BALANCE FY 2016

MONTH	Mo REV OVER/	Y16 onthly /ENUE (UNDER) ENSES	(FY16 FUND CASH)		FY15 Monthly REVENUE /ER/(UNDER) EXPENSES	(FY15 FUND CASH) ALANCE
Beginning Fund (Cash) Balance			\$	112,935		· · ·	\$	60,179
December-15	s	(2,409)	•	110,526	\$	10,828	•	71,007
January-16	ľ	25,397		135,923	Ĭ .	17,482		88,489
February-16		4,876		140,799		2,576		91,065
March-16		2,813		143,611		(671)		90,394
April-16		9,724		153,335		9,985		100,379
May-16		5,475		158,810		3,191		103,570
June-16		-,				524		104,094
July-16						(2,638)		101,456
August-16						(11,279)		90,176
September-16						27,336		117,512
October-16						2,301		119,813
November-16						(6,878)		112,935
						(-//		,
Fund (Cash)	\$	45,875			\$	52,756		
YTD Fund Balance			\$	158,810			\$	112,935
			-	·			-	.

FY10 Balance - Actual	\$	70,000
FY11 Balance - Actual		87,769
FY12 Balance - Actual		41,062
FY13 Balance - Actual		44,654
FY14 Balance - Actual		51,661
FY15 Balance - Actual		69,276

FY16 Beginning Balance Other Revenue Expense - Building Improvements	FY	716 Budget 69,276 10,000	F	716 Actual 69,276
Transfer In - from Animal Control Fund FY16 Ending Balance	\$	59,276	\$	69,276

KENDALL COUNTY ANIMAL CONTROL VOUCHERS PAID May-2016

LINE ITEM	VENDOR	DESCRIPTION	AMOUNT	
3502-000-6200	SUPPLIES Shaw Media Source One Office Products	Ad for Sox Adoption Office Supplies	\$ 5.00 124.20 \$	129.20
3502-000-6201	POSTAGE Postage	March - April Postage	122.04	122.04
3502-000-6216	EQUIPMENT Haiges Machinery, Inc.	Dryer Repair	184.00	184.00
3502-000-6217	VEHICLE EXPENSE & GASOLINE Kendall County Highway Dept.	Fuel Purchase	25.15	25.15
3502-000-6897	TRANSPORTATION, BOARD & CARE Countryside Veterinary Clinic	Board & Care	428.62	428.62
		TOTAL	\$	889.01