



**COUNTY OF KENDALL, ILLINOIS
SPECIAL COMMITTEE OF THE WHOLE/
BUDGET & FINANCE COMMITTEE**

**KENDALL COUNTY OFFICE BUILDING
2nd Floor County Board Room; 111 W. Fox Street; Yorkville**

**WEDNESDAY, November 10, 2021 at 4:00PM
MEETING AGENDA**

1. **Call to Order and Pledge of Allegiance**
2. **Roll Call:** Scott Gryder (Board Chair), Matt Kellogg (Board Vice Chair), Amy Cesich, Brian DeBolt, Elizabeth Flowers, Scott Gengler, Judy Gilmour, Dan Koukol, Ruben Rodriguez, Robyn Vickers
3. **Approval of Agenda**
4. **Approval of Claims**
5. **Department Heads and Elected Official Reports**
6. **Items of Business**

From the Finance Committee:

- *Approve County Health Fund Levy 2021 payable 2022 in an amount not to exceed \$1,454,000*
- *Approve Veteran's Assistance Commission Fund Levy 2021 payable 2022 in an amount not to exceed \$350,961*
- *Approve Tuberculosis Fund Levy 2021 payable 2022 in an amount not to exceed \$15,000*
- *Approve Liability Insurance Fund Levy 2021 payable 2022 in an amount not to exceed \$1,305,300*
- *Approve Social Security Fund Levy 2021 payable 2022 in an amount not to exceed \$1,400,000*
- *Approve Illinois Municipal Retirement Fund Levy 2021 payable 2022 in an amount not to exceed \$2,150,000*
- *Approve County Bridge Fund Levy 2021 payable 2022 in an amount not to exceed \$500,000*
- *Approve County Highway Fund Levy 2021 payable 2022 in an amount not to exceed \$1,500,000*
- *Approve Extension Education Fund Levy 2021 payable 2022 in an amount not to exceed \$187,487*
- *Approve Senior Citizen Social Services Fund Levy 2021 payable 2022 in an amount not to exceed \$400,000*
- *Approve 708 Mental Health Fund Levy 2021 payable 2022 in an amount not to exceed \$947,000*
- *Approve General Fund Levy 2021 payable 2022 in an amount not to exceed \$12,513,825*
- *Discussion and Approval of an Ordinance Approving the Kendall County Fiscal Year 2021-22 Budget and Appropriations*
- *Discussion and Approval of an Ordinance Approving a Budget Amendment for the Kendall County Fiscal Year 2020-21 Annual Budget and Appropriations*

From the PBZ Department:

- *Discussion of Petition 21 – 26 a Request from Robert Bright on Behalf of the Madison Trust and Castle Bank N A and JoAnn Bright-Theis for Major Amendments to the Special Use Permit for a Banquet Facility Granted by Ordinance 2019-23 by Dividing the Building Allowed to be a Banquet Facility into Separate Event Spaces, Setting the Maximum Capacities of the Event Spaces, Setting the Days of and Hours of Operation for the Event Spaces, Amending the Landscaping Plan, and Removing the Requirement that the Barn Doors be Closed by 7:00 p.m. at Events with Music at 10978 Crimmin Road, Newark (PINs: 04-29-300-010, 04-29-300-012, 04-30-400-007, 04-30-400-012, 04-30-400-013, 04-30-400-018, 04-30-400-019, 04-31-200-013, 04-31-200-014, 04-32-100-006, and 04-32-100-008) in Fox Township*

From the Technology Department:

- *Discussion and Approval of Contract with LIT Communities for Rural County Broadband Study not to exceed \$126,023*

From the Health Department:

- *Discussion and Approval of the Food Protection Ordinance*
- *Discussion and Approval of the Public Health Nuisance Ordinance*
- *Discussion and Approval of the Onsite Wastewater Treatment System Ordinance*

7. **Public Comment**
8. **Questions from the Media**
9. **Chairman's Report**
10. **Review Board Action Items**
11. **Executive Session**
12. **Adjournment**

If special accommodations or arrangements are needed to attend this County meeting, please contact the Administration Office at 630- 553-4171, a minimum of 24-hours prior to the meeting time

COUNTY OF KENDALL, ILLINOIS
SPECIAL COMMITTEE OF THE WHOLE/
FINANCE COMMITTEE
Thursday, October 28, 2021 at 5:00 PM
Special Meeting Minutes

CALL TO ORDER AND PLEDGE OF ALLEGIANCE - The meeting was called to order at 5:10p.m. by County Board Chair Scott R. Gryder, who led the Pledge of Allegiance to the American Flag.

ROLL CALL

Board Member	Status	Arrived	Left Meeting
Amy Cesich	Absent		
Brian DeBolt	Here		
Elizabeth Flowers	Present		
Scott Gengler	Here		
Judy Gilmour	Here		
Scott Gryder	Here		
Matt Kellogg	Yes		
Dan Koukol	Here		
Ruben Rodriguez	Absent		
Robyn Vickers	Here		

Others Present: Sheriff Dwight Baird, Deputy County Administrator Latreese Caldwell, Highway Maintenance Technician Tim Karales, Financial Analyst Jennifer Karales, County Administrator Scott Koeppel, Health Department Executive Director, Rae VanGundy

APPROVAL OF AGENDA – Motion by Member DeBolt, second by Member Vickers. **With eight members present voting aye, the motion carried by a vote of 8-0.**

APPROVAL OF CLAIMS – Motion by Member Gilmour, second by Member DeBolt.

ROLL CALL VOTE

Board Member	Vote
Scott Gryder	Yes
Matt Kellogg	Yes
Robyn Vickers	Yes
Elizabeth Flowers	Yes
Scott Gengler	Yes
Judy Gilmour	Yes
Dan Koukol	Yes
Brian DeBolt	Yes

With eight members present voting yes, the motion carried by a vote of 8-0.

DEPARTMENT HEADS AND ELECTED OFFICIAL REPORTS – None

NEW BUSINESS

- *Discussion of an On Call Stipend for Highway Department Personnel – Member Kellogg reported that the Highway Department has an on-call employee 24 hours/day 35 days per year for the traffic control signals. Highway Engineer Fran Klaas has asked for a stipend of \$2,500 be included in the Fiscal Year 22 Budget for Highway Maintenance Technician Tim Karales who is called out at off regular hours to repair signals throughout the County. Mr. Koeppel reported that funds would come from Highway fund and/or Transportation Sales Tax fund.*
- *Discussion and Approval of the American Rescue Plan Act Funds Non-Profit Grants – Mr. Koeppel said there are thirteen (13) grants in varying amounts with a total of \$159,854. This is the last round of non-profit grants. Jennifer Karales informed the committee of the list of Applicants, and their status. Member Kellogg stated that there might be another round of non-profit grants at this time. Mr. Koeppel stated there will be opportunities in Fiscal Year 22 for small businesses that didn't complete their application this year. There were 74 total applicants, with 27 applicants that either didn't qualify or didn't complete the application process.*
- *Discussion and Approval of the Kendall County Fiscal Year 2022 Tentative Budget – Mr. Koeppel reviewed the change log and the current status of the budget.*

Mr. Kellogg asked the Sheriff to discuss the new positions that he is requesting for the Sheriff's Office that were part of his original 2022 Fiscal Budget submission. New position requests included an Inspector General, Part Time Electronic Home Monitoring (EHM) Assistant Coordinator, and Administrative Assistant to Operations Command and Investigations.

Undersheriff Bobby Richardson reviewed the job descriptions, highlighting the importance of the position requests and the need in each area of the Sheriff's Office.

OLD BUSINESS – None

PUBLIC COMMENT - None

QUESTIONS FROM THE MEDIA – None

CHAIRMAN'S REPORT – No Report

EXECUTIVE SESSION – Not needed

REVIEW BOARD ACTION ITEMS

- *Approval of Claims*
- *Approval of On-Call Stipend for Highway Department Personnel*
- *Approval of the American Rescue Plan Act Funds Non-Profit Grants*

ADJOURNMENT – Member DeBolt made a motion to adjourn the meeting, second by Member Koukol. **With eight members present voting aye, the meeting adjourned at 6:52 p.m.**

Respectfully Submitted,

Valarie McClain
Administrative Assistant/Recording Secretary

Claims Listing

11/10/2021 9:25:05 AM

Department	Vendor #	Vendor Name	Invoice #	Invoice Description	GL Account		Description	Invoice Amount
Administration								
	541	FIRST NATIONAL BANK OF OMAHA	November 2021	SKoeppel Credit Card Misc	11000530	62000	Office Supplies	\$68.98
	1473	OFFICE DEPOT	110921	Multiple Invoices Admin	11000530	62000	Office Supplies	\$200.40
							Sub-Total	\$269.38
	541	FIRST NATIONAL BANK OF OMAHA	November 2021	SKoeppel Credit Card Misc	11000530	62010	Postage	\$11.60
							Sub-Total	\$11.60
	1462	NOTARY PUBLIC ASSOCIATION OF IL	AAvalos/ALang	AAvalos Renew/ALang New Notary	11000530	65760	Notaries	\$142.00
							Sub-Total	\$142.00
					Administration		Total	\$422.98
Animal Control Warden	541	FIRST NATIONAL BANK OF OMAHA	November 2021	SKoeppel Credit Card Misc	130101	62160	Equipment	\$205.00
							Sub-Total	\$205.00
	340	COUNTRYSIDE VETERINARY CLINIC	239372	S/N Program (Midget Murphy)	130901	68920	Neuter/Spay Targeted Dogs/Cats	\$65.00
	340	COUNTRYSIDE VETERINARY CLINIC	239529	S/N Program (Buddy & Marble)	130901	68920	Neuter/Spay Targeted Dogs/Cats	\$65.00
	340	COUNTRYSIDE VETERINARY CLINIC	239529	S/N Program (Buddy & Marble)	130901	68920	Neuter/Spay Targeted Dogs/Cats	\$139.50
	340	COUNTRYSIDE VETERINARY CLINIC	240085	S/N Program (Twinkle Toes)	130901	68920	Neuter/Spay Targeted Dogs/Cats	\$55.00
	3098	RIVER HEIGHTS VETERINARY HOSPITAL	801370	River Heights Voucher	130901	68920	Neuter/Spay Targeted Dogs/Cats	\$42.40

3098	RIVER HEIGHTS VETERINARY HOSPITAL	801371	River Heights Voucher	130901	68920	Neuter/Spay Targeted Dogs/Cats	\$42.40
3098	RIVER HEIGHTS VETERINARY HOSPITAL	803500	River Heights Vouchers	130901	68920	Neuter/Spay Targeted Dogs/Cats	\$37.26
						Sub-Total	\$446.56
340	COUNTRYSIDE VETERINARY CLINIC	239183	KCAC (Ruby-Doo)	130901	68950	Neuter / Spay Fees	\$122.26
340	COUNTRYSIDE VETERINARY CLINIC	239474	KCAC (Koda & Keegan)	130901	68950	Neuter / Spay Fees	\$100.00
340	COUNTRYSIDE VETERINARY CLINIC	239474	KCAC (Koda & Keegan)	130901	68950	Neuter / Spay Fees	\$110.00
340	COUNTRYSIDE VETERINARY CLINIC	239602	KCAC (Cayenne)	130901	68950	Neuter / Spay Fees	\$98.50
340	COUNTRYSIDE VETERINARY CLINIC	239942	KCAC (Tuffy)	130901	68950	Neuter / Spay Fees	\$120.50
1047	JEFFERS, INC	21279073300	Vaccines	130901	68950	Neuter / Spay Fees	\$349.94
1846	VCA AURORA ANIMAL HOSPITAL	189067	VCA Dog Spay	130901	68950	Neuter / Spay Fees	\$28.01
1846	VCA AURORA ANIMAL HOSPITAL	286507707	VCA Dog Spay	130901	68950	Neuter / Spay Fees	\$28.01
						Sub-Total	\$957.22
340	COUNTRYSIDE VETERINARY CLINIC	239206	Euth. Medical (Twitch)	130101	68970	Transportation Board and Care	\$12.00
340	COUNTRYSIDE VETERINARY CLINIC	239740	Euth. Medical	130101	68970	Transportation Board and Care	\$37.00
340	COUNTRYSIDE VETERINARY CLINIC	239814	Euth. Medical (Spooky)	130101	68970	Transportation Board and Care	\$414.00
340	COUNTRYSIDE VETERINARY CLINIC	240032	Euth. Medical (T-Bone)	130101	68970	Transportation Board and Care	\$12.00
						Sub-Total	\$475.00

					Animal Control Warden		Total	\$2,083.78
Assessments	269	CIRONE COMPUTER CONSULTING, INC	6298	Visual Pams Pro Annual maintenance & Upgrade	11000222	62150	Contractual Services	\$3,550.00
							Sub-Total	\$3,550.00
					Assessments		Total	\$3,550.00
Behavioral Health Services	2140	REBECCA MARCHETTI	Marchetti Oct Mileag	MARCHETTI October Mileage Reimbursement	12051355	62050	Mileage	\$397.94
	2157	ISHANI DOSHI	Doshi SEPT/OCT MILES	DOSHI MILEAGE REIMBURSEMENT	12051355	62050	Mileage	\$94.08
	3129	MIGUEL HERNANDEZ	HERNANDEZ OCT MILEAG	HERNANDEZ MILEAGE REIMBURSEMENT	12051355	62050	Mileage	\$109.09
							Sub-Total	\$601.11
	326	COMMUNITY ANSWERING SERVICE	211010024	AFTER HOURS ANSWERING SERVICE	12051355	62150	Contractual Services	\$86.80
	1258	LINDEN OAKS MEDICAL GROUP	57	LINDEN OAKS DR. MARTIN OCT HOURS	12051355	62150	Contractual Services	\$3,740.00
							Sub-Total	\$3,826.80
					Behavioral Health Services		Total	\$4,427.91
Circuit Court Clerk	444	DIRECT SIGN SYSTEMS	11640	Office Sup-management door sinage	11000314	62000	Office Supplies	\$328.00
	2063	RUNCO OFFICE SUPPLY	844589-0	Ofc Supply-traffic printer ink ribbon	11000314	62000	Office Supplies	\$15.21
							Sub-Total	\$343.21
	1563	PRECISE PRINTING NETWORK INC	22375	Printed Forms- 2022 1st 6 mo form supply	11000314	62190	Printing	\$6,760.75
							Sub-Total	\$6,760.75
	1038	JANO TECHNOLOGIES, INC	26742	annual mtce cir clerk, SAO & Child Support	130303	62310	Computer Software	\$16,862.00
							Sub-Total	\$16,862.00

Circuit Court Judge	201	BYERS PRINTING PAYMENT CENTER	4111	Doc Storage-2022 file folders and addl tabs	130403	66500	Miscellaneous Expense	\$10,369.13
	1038	JANO TECHNOLOGIES, INC	26742	annual mtce cir clerk, SAO & Child Support	131303	66500	Miscellaneous Expense	\$54,488.00
	2031	CONSCISYS CORPORATION	2126501	Court Auto-ann contract eAppeal, Ord of Protc i2Fi	131303	66500	Miscellaneous Expense	\$7,200.00
							Sub-Total	\$72,057.13
					Circuit Court Clerk		Total	\$96,023.09
	1528	PETTY CASH / COURT ADMIN.	11/1/21	Office Supplies - bubble mailer envelope	11001516	62000	Office Supplies	\$7.22
	1528	PETTY CASH / COURT ADMIN.	110221	Office Supplies - Bubble Mailer	11001516	62000	Office Supplies	\$3.61
							Sub-Total	\$10.83
	54	MAJER, SHEEN & PIERETH	30514	Court Appointed Counsel - James George	11001516	64810	Statutory Expense	\$390.00
	54	MAJER, SHEEN & PIERETH	30532	Court Appointed Counsel- Noah Williams	11001516	64810	Statutory Expense	\$15.00
	54	MAJER, SHEEN & PIERETH	30548	Court Appointed Counsel- Breanna Pilotte	11001516	64810	Statutory Expense	\$105.00
	54	MAJER, SHEEN & PIERETH	30556	Court Appointed Counsel - Rogelio Guzman	11001516	64810	Statutory Expense	\$240.00
	54	MAJER, SHEEN & PIERETH	30600	Court Appointed Counsel - Colin Morris	11001516	64810	Statutory Expense	\$60.00
	54	MAJER, SHEEN & PIERETH	30625	Court Appointed Counsel - Yirohn Jackson	11001516	64810	Statutory Expense	\$150.00
	54	MAJER, SHEEN & PIERETH	30637	Court Appointed Counsel - Samantha Fitzpatrick	11001516	64810	Statutory Expense	\$105.00
	54	MAJER, SHEEN & PIERETH	30639	Court Appointed Counsel - Tara McCann	11001516	64810	Statutory Expense	\$295.00
	54	MAJER, SHEEN & PIERETH	30642	Court Appointed Counsel- Anahi Morquecho-Pedraza	11001516	64810	Statutory Expense	\$277.50
	54	MAJER, SHEEN & PIERETH	30653	Court Appointed Counsel- Michael Gillen	11001516	64810	Statutory Expense	\$90.00
	191	TIMOTHY BROWN, PSY D.	100621	Psych Eval Fitness to Stand Trial - David Lankah	11001516	64810	Statutory Expense	\$650.00

	312	COMCAST	10282021	Jury Assembly Cable	11001516	64810	Statutory Expense	\$25.20
	1216	LANGUAGE LINE SERVICES	10312021	Language Line Services	11001516	64810	Statutory Expense	\$230.55
	1533	ROBERT PILMER	10282021	Chief PD Interviews- dinner for judges	11001516	64810	Statutory Expense	\$106.02
	1714	STEVEN'S SILK SCREENING & EMBROIDERY	19266	Bailiff Jackets- embroidery	11001516	64810	Statutory Expense	\$100.00
	2137	NICOLE OKERBLAD	102921	Spanish Interpreter - 2nd half Oct.	11001516	64810	Statutory Expense	\$1,950.00
	3039	KARA P DESIDERI	102821	Spanish Interpreter- Oct.	11001516	64810	Statutory Expense	\$1,750.00
	3075	ELLEN ROBERTS INTERPRETING	9	Polish Interpreter- Barwicki cases	11001516	64810	Statutory Expense	\$130.00
							Sub-Total	\$6,669.27
							Circuit Court Judge	Total
								\$6,680.10
Combined Court Services	1886	WAREHOUSE DIRECT OFFICE PRODUCTS	5084171-0.5087577-0	Folders, Fasteners, Dividers, Toner	11001618	62000	Office Supplies	\$429.82
							Sub-Total	\$429.82
							Combined Court Services	Total
Community Action Services								\$429.82
	1943	WEX BANK	75516819	FUEL PURCHASES	12051358	62050	Mileage	\$318.36
							Sub-Total	\$318.36
	39	ALL SERVICE HEATING & AIR CONDITIONING	2021-035-093-5	WEATHERIZATION LIN LYN/ YOL DOU FY21	12051358	67810	Direct Client Assistance	\$63.34
	67	AMEREN ILLINOIS	197671	LIHEAP 197671	12051358	67810	Direct Client Assistance	\$135.00
	67	AMEREN ILLINOIS	197671	LIHEAP 197671	12051358	67810	Direct Client Assistance	\$550.00
	440	DIBBLE ENTERPRISE	197669	LIHEAP 197669	12051358	67810	Direct Client Assistance	\$1,150.00
	440	DIBBLE ENTERPRISE	197669	LIHEAP 197669	12051358	67810	Direct Client Assistance	\$1,200.00
	780	HICKSGAS BRAIDWOOD	197672	LIHEAP 197672	12051358	67810	Direct Client Assistance	\$825.00

	780	HICKSGAS BRAIDWOOD	197672	LIHEAP 197672	12051358	67810	Direct Client Assistance	\$1,200.00
	1122	KANE COUNTY - WORKFORCE DEVELOPMENT DIVISION	2021-00000182	INFRASTRUCTURE TELECOMM & EQUIP & SUPPORT	12051358	67810	Direct Client Assistance	\$35.73
	1452	NICOR	197674	LIHEAP 197674	12051358	67810	Direct Client Assistance	\$1,338.00
	1452	NICOR	197674	LIHEAP 197674	12051358	67810	Direct Client Assistance	\$80,500.00
	1452	NICOR	197674	LIHEAP 197674	12051358	67810	Direct Client Assistance	\$750.00
	2047	COMED	197673	LIHEAP 197673	12051358	67810	Direct Client Assistance	\$141.00
	2047	COMED	197673	LIHEAP 197673	12051358	67810	Direct Client Assistance	\$15,087.00
	2047	COMED	197673	LIHEAP 197673	12051358	67810	Direct Client Assistance	\$59,240.00
	2047	COMED	197673	LIHEAP 197673	12051358	67810	Direct Client Assistance	\$196.00
	2047	COMED	197673	LIHEAP 197673	12051358	67810	Direct Client Assistance	\$350.00
							Sub-Total	\$162,761.07
					Community Action Services		Total	\$163,079.43
Contract Srvs. Audit/Prpty Tax	435	DEVNET INC	0711.8010	QUARTERLY LICENSE 12/2021 - 2/2022	11000828	65440	Property Tax Software Serv.	\$33,761.09
							Sub-Total	\$33,761.09
					Contract Srvs. Audit/Prpty		Total	\$33,761.09
Coroner	50	AMERICAN BOARD OF MEDICOLEGAL	22668	INV 22668 ABMDI 2022 DUES JACQUELINE	11000417	62030	Dues	\$50.00
	50	AMERICAN BOARD OF MEDICOLEGAL	22671	INV 22671 ABMDI 2022 DUES LEVI GOTTE	11000417	62030	Dues	\$50.00
	1420	NATIONAL ASSOCIATION OF MEDICAL EXAMINERS	9603	INV 9603 NAME RENEWAL 2022	11000417	62030	Dues	\$90.00
							Sub-Total	\$190.00

	1153	KENDALL CO HIGHWAY DEPT	22658	INV 1153 GASOLINE OCT 2021	11000417	62170	Vehicle Maintenance / Repairs	\$64.76
							Sub-Total	\$64.76
	1418	NATIONAL MEDICAL SERVICES	1156934	INV 1156934 TOXICOLOGY	11000417	64920	Toxicology Testing	\$904.00
							Sub-Total	\$904.00
	2606	CALIFORNIA PROFESSIONAL MFG INC	1074	INV. 1074 BOOT COVERS - GOWNS	11000417	64940	Morgue Supplies	\$617.92
							Sub-Total	\$617.92
					Coroner		Total	\$1,776.68
	Corrections							
177		BRENART EYE CLINIC LLC	#78870687	#78870687	11002010	64550	Medical Expenses	\$340.00
328		COPLEY MEMORIAL HOSPITAL	06-09-21	INMATE MEDICAL APPT. 06-09-21	11002010	64550	Medical Expenses	\$231.08
1316		MCKESSON MEDICAL-SURGICAL	MULTI 11-5-21 X3	INMATE MEDICAL SUPPLIES	11002010	64550	Medical Expenses	\$110.40
							Sub-Total	\$681.48
51		SYNCB/AMAZON	MULTI INVOICES.....	ACCOUNT AZ2EX40SU9E4P	11002010	64560	Food Service	\$238.60
							Sub-Total	\$238.60
County Administrator					Corrections		Total	\$920.08
	1665	SHAW MEDIA	1924629	Small Business AD 10/07/21	131505	65610	Advertisements	\$144.46
							Sub-Total	\$144.46
County Board					County Administrator		Total	\$144.46
	84	ARTLIP AND SONS INC	0202155	CH HVAC PROJECT	140425	62160	Equipment	\$1,555.85
	1789	TRANE COMPANY	312124687	CH REPLACEMENT	140425	62160	Equipment	\$37,014.75
	1789	TRANE COMPANY	312124688	PSC REPLACEMENT	140425	62160	Equipment	\$164,933.10

1789	TRANE COMPANY	312124689	CH CONTROLS	140425	62160	Equipment	\$1,931.58
						Sub-Total	\$205,435.28
4	4 SEASONS LANDSCAPING	8593A	LANDSCAPE	140125	69780	Capital Expenditures	\$4,029.00
4	4 SEASONS LANDSCAPING	8594A	LANDSCAPE	140125	69780	Capital Expenditures	\$3,776.00
444	DIRECT SIGN SYSTEMS	11594	BOARDROOM NAMEPLATES	140125	69780	Capital Expenditures	\$185.00
541	FIRST NATIONAL BANK OF OMAHA	187711	SUPPLIES, EQUIPMENT, VEHICLE, DEMO	140125	69780	Capital Expenditures	\$242.48
1304	MARCO TECHNOLOGIES, LLC	9280266	Printer replacements	140125	69780	Capital Expenditures	\$900.76
1304	MARCO TECHNOLOGIES, LLC	9280268	Printer replacements	140125	69780	Capital Expenditures	\$2,151.01
1304	MARCO TECHNOLOGIES, LLC	9280273	Printer replacements	140125	69780	Capital Expenditures	\$9,946.48
1304	MARCO TECHNOLOGIES, LLC	9280275	Printer replacements	140125	69780	Capital Expenditures	\$6,000.41
1304	MARCO TECHNOLOGIES, LLC	9280281	Printer replacements	140125	69780	Capital Expenditures	\$3,657.32
1304	MARCO TECHNOLOGIES, LLC	9305952	Replacement Printer	140125	69780	Capital Expenditures	\$1,511.38
1304	MARCO TECHNOLOGIES, LLC	9305953	Replacement Printers	140125	69780	Capital Expenditures	\$832.64
1308	PATRICK MCCANN INC.	1548	HCH WINDOW PROJECT	140225	69780	Capital Expenditures	\$22,750.00
						Sub-Total	\$55,982.48
753	HEALTHCARE WASTE MANAGEMENT	75071	waste disposal	177025	79101	Covid 19 Vaccination	\$75.95
						Sub-Total	\$75.95
1473	OFFICE DEPOT	202067849001	prevention in congregate setting	177025	79104	Prevention in Congregate Set	\$999.00
						Sub-Total	\$999.00

	900320	CDW - GOVERNMENT	M540258 M736894	Supplies for PD Legal Attorney/admin	177025	79214	Rehiring Public Sector Staff	\$1,534.29
							Sub-Total	\$1,534.29
	900320	CDW - GOVERNMENT	M540258 M736894	Supplies for PD Legal Attorney/admin	177025	79701	Administrative Expenses	\$1,534.29
							Sub-Total	\$1,534.29
					County Board		Total	\$265,561.29
County Clerk And Recorder	1120	JESSICA KARALES	11-9-2021	help	11000606	51450	Temporary Salaries	\$90.00
							Sub-Total	\$90.00
	645	DEBBIE GILLETTE	11052021	supplies	11000606	62000	Office Supplies	\$103.71
	900	ILLINOIS OFFICE SUPPLY	59721	marriage licenses	11000606	62000	Office Supplies	\$1,170.00
	2063	RUNCO OFFICE SUPPLY	845933-0	supplies	11000606	62000	Office Supplies	\$6.05
							Sub-Total	\$1,279.76
	645	DEBBIE GILLETTE	11052021	supplies	131006	62010	Postage	\$147.90
							Sub-Total	\$147.90
	1665	SHAW MEDIA	10/2021	publication	11000606	62090	Legal Publications	\$76.26
							Sub-Total	\$76.26
	935	LAND-CODE LLC	2021-038	support and maintenance	132806	68870	Document Storage	\$6,500.00
	2063	RUNCO OFFICE SUPPLY	845284-0	supplies	132806	68870	Document Storage	\$159.54
							Sub-Total	\$6,659.54
					County Clerk And Recorder		Total	\$8,253.46
County Highway Engineer	541	FIRST NATIONAL BANK OF OMAHA	5696, 10/2021	Equip Supplies, Hotel Conf, Mo. Prime Fee	120207	62000	Office Supplies	\$12.99

2063	RUNCO OFFICE SUPPLY	845184-0	Copy Paper	120207	62000	Office Supplies	\$39.99
						Sub-Total	\$52.98
541	FIRST NATIONAL BANK OF OMAHA	5696, 10/2021	Equip Supplies, Hotel Conf, Mo. Prime Fee	120207	62030	Dues	\$266.56
						Sub-Total	\$266.56
317	COFFMAN TRUCK SALES INC	278237	Inspection, #105	120207	62160	Equipment	\$40.00
317	COFFMAN TRUCK SALES INC	278254	Inspection, #19	120207	62160	Equipment	\$59.50
486	DU-TEK INC	1015459	6 Hose Assy	120207	62160	Equipment	\$270.00
486	DU-TEK INC	1015471	3 Hose Assy, #10	120207	62160	Equipment	\$215.25
506	ELBURN NAPA, INC.	298401	Grease, De-Icer Washer	120207	62160	Equipment	\$131.78
541	FIRST NATIONAL BANK OF OMAHA	5696, 10/2021	Equip Supplies, Hotel Conf, Mo. Prime Fee	120207	62160	Equipment	\$14.73
541	FIRST NATIONAL BANK OF OMAHA	5696, 10/2021	Equip Supplies, Hotel Conf, Mo. Prime Fee	120207	62160	Equipment	\$49.55
909	IL TRUCK MAINTENANCE INC	029405	Replace gasket on intake manifold, #16	120207	62160	Equipment	\$1,482.74
1005	INTERSTATE ALL BATTERY CENTER	1915201032900	Battery for Grader	120207	62160	Equipment	\$539.90
1323	MENARDS	28182	(13) 100W A19 Rough Serv	120207	62160	Equipment	\$32.37
						Sub-Total	\$2,835.82
82	ARNESON OIL CO.	191120	Diesel	120207	62180	Gasoline / Fuel / Oil	\$123.36
82	ARNESON OIL CO.	191121	Gas	120207	62180	Gasoline / Fuel / Oil	\$411.64
82	ARNESON OIL CO.	191333	Diesel	120207	62180	Gasoline / Fuel / Oil	\$738.27
82	ARNESON OIL CO.	191334	Gas	120207	62180	Gasoline / Fuel / Oil	\$520.06
						Sub-Total	\$1,793.33

1801	TRI K SUPPLIES, INC	117370	Kitchen Towels, Tissue, W106 Towels, Screws	120207	67200	Building and Grounds Maint.	\$428.60
						Sub-Total	\$428.60
67	AMEREN ILLINOIS	7484356018- 10/25/21	Monthly Service	120207	67210	Street Light Maintenance	\$81.69
2047	COMED	10065 - 10/19/21	Monthly Service	120207	67210	Street Light Maintenance	\$144.89
2047	COMED	10095- 10/27/21	Monthly Service	120207	67210	Street Light Maintenance	\$138.58
2047	COMED	14001 - 10/25/21	Monthly Service	120207	67210	Street Light Maintenance	\$30.81
2047	COMED	15043 - 10/14/21	Monthly Service	120207	67210	Street Light Maintenance	\$89.65
2047	COMED	36044 - 10/18/21	Monthly Service	120207	67210	Street Light Maintenance	\$29.02
2047	COMED	494065 - 10/21/21	Monthly Service	120207	67210	Street Light Maintenance	\$248.75
2047	COMED	54016 - 10/13/21	Monthly Service	120207	67210	Street Light Maintenance	\$498.54
2047	COMED	62049 - 10/14/21	Monthly Service	120207	67210	Street Light Maintenance	\$19.88
2047	COMED	86063 - 10/27/21	Monthly Service	120207	67210	Street Light Maintenance	\$113.07
2047	COMED	94014 - 10/14/21	Monthly Service	120207	67210	Street Light Maintenance	\$50.41
						Sub-Total	\$1,445.29
236	CENTRAL LIMESTONE CO INC	27633	Rip Rap/CA6	120207	67220	Highway Maint. Materials	\$1,132.84
						Sub-Total	\$1,132.84
412	DECKER SUPPLY CO, INC	917006	10 48" White Posts, 25 10" Sq. Tube	120207	67240	Sign Supplies	\$1,767.60
412	DECKER SUPPLY CO, INC	917084	Box of C-256 Ear Lokt Buckles	120207	67240	Sign Supplies	\$119.56

2843	TAPCO	1709898	4 Blinker Signs	120207	67240	Sign Supplies	\$6,460.00
						Sub-Total	\$8,347.16
541	FIRST NATIONAL BANK OF OMAHA	5696, 10/2021	Equip Supplies, Hotel Conf, Mo. Prime Fee	120207	67260	Traffic Signal Maint.	\$95.98
						Sub-Total	\$95.98
401	D CONSTRUCTION INC	16-00135-00-RP #9	Pay Estimate #9, Ridge/Holt Roads	135007	67400	Road Construction and Maint.	\$231,104.26
1518	P.T. FERRO CONSTRUCTION CO.	19-00150-00-BR, #5	Caton Farm Bridge, PE #5	135007	67400	Road Construction and Maint.	\$285,161.31
2835	DENLER INC	20213738	Sec. 21-00000-04-GM, Crack Filling	135007	67400	Road Construction and Maint.	\$92,810.50
3015	JAMES NOVAK PAVING INC	325	Patch parking lot @ KC Highway Department	135007	67400	Road Construction and Maint.	\$8,078.00
3353	TRAFFIC CONTROL COMPANY	24201	Progress Pmt, Striping, Plainfield Rd.	135007	67400	Road Construction and Maint.	\$31,019.27
3353	TRAFFIC CONTROL COMPANY	24358	Progress Pmt, Striping Plainfield rd.	135007	67400	Road Construction and Maint.	\$56,527.61
						Sub-Total	\$704,700.95
3352	FRANCISCO RAMIREZ AND GLORIA RAMIREZ	02-11-301-002	Galena Road, Parcel 3	135007	67410	Land / Right of Way Acq	\$30,000.00
						Sub-Total	\$30,000.00
376	CULLEN & ASSOCIATES	4992	October Lobbyist Fees	135007	67460	Professional Fees	\$5,000.00
						Sub-Total	\$5,000.00
				County Highway Engineer		Total	\$756,099.51
443	DIEBOLD NIXDORF, INC.	502737731	ELECTRONIC KEY PAD FOR VAULT	134708	66500	Miscellaneous Expense	\$1,000.87

County Treasurer

	1077	JOSEPH E. MEYER & ASSOCIATES	210017	2020 TAXES PAYABLE 2021 TAX SALE	134708	66500	Miscellaneous Expense	\$2,053.00
							Sub-Total	\$3,053.87
	1696	SPEER FINANCIAL, INC	D6/21-28	BOND ISSUES 2016 2017 2019A 2019B	150008	68640	Fiscal Agent Fee	\$145.95
	1696	SPEER FINANCIAL, INC	D6/21-28	BOND ISSUES 2016 2017 2019A 2019B	150208	68640	Fiscal Agent Fee	\$145.95
	1696	SPEER FINANCIAL, INC	D6/21-28	BOND ISSUES 2016 2017 2019A 2019B	150108	68640	Fiscal Agent Fee	\$291.85
							Sub-Total	\$583.75
	49	AMALGAMATED BANK OF CHICAGO	BOND 7045 DEC 2021	BOND SERIES 2019A DEC 2021	150208	68650	Debt Service Interest Pmt	\$41,500.00
	49	AMALGAMATED BANK OF CHICAGO	BOND 7046 DEC 2021	BOND SERIES 2019B DEC 2021	150008	68650	Debt Service Interest Pmt	\$47,980.00
							Sub-Total	\$89,480.00
	49	AMALGAMATED BANK OF CHICAGO	BOND 7045 DEC 2021	BOND SERIES 2019A DEC 2021	150208	68700	Debt Service Principal Pmt	\$1,210,000.00
	49	AMALGAMATED BANK OF CHICAGO	BOND 7046 DEC 2021	BOND SERIES 2019B DEC 2021	150008	68700	Debt Service Principal Pmt	\$180,000.00
							Sub-Total	\$1,390,000.00
					County Treasurer		Total	\$1,483,117.62
Elections	508	ELECTION SYSTEMS & SOFTWARE INC	s627	ds200	11000607	64270	Elections Supplies	\$40,000.00
	2063	RUNCO OFFICE SUPPLY	845988-0	supplies	11000607	64270	Elections Supplies	\$238.14
							Sub-Total	\$40,238.14
					Elections		Total	\$40,238.14
Emergency Mangagement Agency	1210	LABSOURCE, INC.	006568339	1001942087	11000912	62000	Office Supplies	\$169.57
							Sub-Total	\$169.57
	509	ELAN FINANCIAL SERVICES	NOVEMBER 2021	CPN 000012442 PUBLIC TRAINING	11000912	62060	Training	\$673.15

						Sub-Total	\$673.15
	1943	WEX BANK	75554720 - EMA	ACCOUNT 0414-00-630214-5 FUEL	11000912 62170	Vehicle Maintenance / Repairs	\$159.68
						Sub-Total	\$159.68
	1849	VERIZON	9891787694	286693910-00001	11000912 70080	Telecommunications	\$189.28
						Sub-Total	\$189.28
					Emergency Mangagement	Total	\$1,191.68
	2024	THE HORTON GROUP, INC.	80607	HBS MO AFE NOV 2021	11000827 68010	Broker Fees	\$3,517.00
						Sub-Total	\$3,517.00
					Employee Bfits	Total	\$3,517.00
Employee Bfits Health/Unemploy.							
Environmental Health Services	129	CLARENCE BELL	BELL OCT MILEAGE	BELL MILEAGE REIMBURSEMENT	12051356 62050	Mileage	\$108.64
	129	CLARENCE BELL	BELL OCT MILEAGE	BELL MILEAGE REIMBURSEMENT	12051356 62050	Mileage	\$6.16
	130	LAUREN BELVILLE	BELVILLE OCT MILES	BELVILLE MILEAGE REIMBURSEMENT	12051356 62050	Mileage	\$3.36
	130	LAUREN BELVILLE	BELVILLE OCT MILES	BELVILLE MILEAGE REIMBURSEMENT	12051356 62050	Mileage	\$28.00
	130	LAUREN BELVILLE	BELVILLE OCT MILES	BELVILLE MILEAGE REIMBURSEMENT	12051356 62050	Mileage	\$5.60
	1943	WEX BANK	75516819	FUEL PURCHASES	12051356 62050	Mileage	\$11.74
	1943	WEX BANK	75516819	FUEL PURCHASES	12051356 62050	Mileage	\$35.22
	2837	ALEXIS MASON	MASON OCT MILES	MASON MILEAGE REIMBURSEMENT	12051356 62050	Mileage	\$87.92
	2837	ALEXIS MASON	MASON OCT MILES	MASON MILEAGE REIMBURSEMENT	12051356 62050	Mileage	\$20.16
	2837	ALEXIS MASON	MASON OCT MILES	MASON MILEAGE REIMBURSEMENT	12051356 62050	Mileage	\$23.52
	3055	LAUREN MACK	MACK OCT MILEAGE	MACK MILEAGE REIMBURSEMENT	12051356 62050	Mileage	\$73.92

	3055	LAUREN MACK	MACK OCT MILEAGE	MACK MILEAGE REIMBURSEMENT	12051356	62050	Mileage	\$14.00
							Sub-Total	\$418.24
	745	MARLIN HARTMAN	October Time Sheet	Hartman October Solid Waste Coordinator	12051356	62150	Contractual Services	\$648.21
							Sub-Total	\$648.21
	1156	KENDALL CO HEALTH/HUMAN SERV	111521	Client Refund	12051356	63850	Refunds	\$350.00
							Sub-Total	\$350.00
	1473	OFFICE DEPOT	20464589001	INK STAMP	12051356	67750	Supplies - General	\$12.18
	1473	OFFICE DEPOT	205053551001	ENVELOPES/PENS	12051356	67750	Supplies - General	\$286.09
							Sub-Total	\$298.27
					Environmental Health		Total	\$1,714.72
Facilities Management	1875	CHRISTINA WALD	11092021	MILEAGE	11001001	62050	Mileage	\$82.43
							Sub-Total	\$82.43
	89	AT&T	X10282021	CELLULAR PHONES	11001001	62070	Cellular Phones	\$563.95
							Sub-Total	\$563.95
	4	4 SEASONS LANDSCAPING	8609A	ANNUAL CONTRACT	11001001	62140	Annual Contracts / Serv. Agmts	\$6,050.52
	23	ADVANCED ELEVATOR	50665	ANNUAL CONTRACTS	11001001	62140	Annual Contracts / Serv. Agmts	\$1,606.00
	283	CLEANER LIVING SERVICES INC	K177	ANNUAL CONTRACTS	11001001	62140	Annual Contracts / Serv. Agmts	\$17,170.79
							Sub-Total	\$24,827.31

283	CLEANER LIVING SERVICES INC	C109	COVID CLEANING	11001001	62150	Contractual Services	\$990.00
283	CLEANER LIVING SERVICES INC	S1052	SERVICES	11001001	62150	Contractual Services	\$9,327.44
283	CLEANER LIVING SERVICES INC	S1053	SERVICES	11001001	62150	Contractual Services	\$2,500.00
1686	SOUND INCORPORATED	D1356891	SERVICES	11001001	62150	Contractual Services	\$335.00
						Sub-Total	\$13,152.44
84	ARTLIP AND SONS INC	0009769	EQUIPMENT	11001001	62160	Equipment	\$5,450.00
84	ARTLIP AND SONS INC	0009770	EQUIPMENT	11001001	62160	Equipment	\$6,970.00
84	ARTLIP AND SONS INC	0202078	EQUIPMENT	11001001	62160	Equipment	\$326.00
84	ARTLIP AND SONS INC	0202310	EQUIPMENT	11001001	62160	Equipment	\$175.00
541	FIRST NATIONAL BANK OF OMAHA	187711	SUPPLIES, EQUIPMENT, VEHICLE, DEMO	11001001	62160	Equipment	\$487.15
1784	TOTAL FIRE & SAFETY, INC.	A081964-IN	EQUIPMENT	11001001	62160	Equipment	\$370.00
						Sub-Total	\$13,778.15
541	FIRST NATIONAL BANK OF OMAHA	187711	SUPPLIES, EQUIPMENT, VEHICLE, DEMO	11001001	62170	Vehicle Maintenance / Repairs	\$140.00
						Sub-Total	\$140.00
1153	KENDALL CO HIGHWAY DEPT	11092021	FUEL	11001001	62180	Gasoline / Fuel / Oil	\$81.09
						Sub-Total	\$81.09
444	DIRECT SIGN SYSTEMS	11823	COUNTY SUPPLIES	11001001	62370	County Supplies	\$130.00
499	ECOLAB	6264318753	COUNTY SUPPLIES	11001001	62370	County Supplies	\$1,070.12

GIS COORDINATOR	541	FIRST NATIONAL BANK OF OMAHA	187711	SUPPLIES, EQUIPMENT, VEHICLE, DEMO	11001001	62370	County Supplies	\$1,007.48
	680	GRAINGER	9099339633	COUNTY SUPPLIES	11001001	62370	County Supplies	\$77.07
	680	GRAINGER	9105918164	COUNTY SUPPLIES	11001001	62370	County Supplies	\$6.67
	1464	NORTHERN SAFETY CO, INC	904602796	COUNTY SUPPLIES	11001001	62370	County Supplies	\$115.44
	1674	SIGNARAMA	INV-17155	COUNTY SUPPLIES	11001001	62370	County Supplies	\$45.00
	1674	SIGNARAMA	INV-17160	COUNTY SUPPLIES	11001001	62370	County Supplies	\$45.00
	2902	HOT WATER TECHNOLOGY	615179	COUNTY SUPPLIES	11001001	62370	County Supplies	\$470.66
							Sub-Total	\$2,967.44
					Facilities Management		Total	\$55,592.81
	541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	131712	62030	Dues	(\$85.00)
							Sub-Total	(\$85.00)
	541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	131712	62040	Conferences	(\$295.00)
	541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	131712	62040	Conferences	\$264.18
							Sub-Total	(\$30.82)
	541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	131712	62060	Training	\$239.88
							Sub-Total	\$239.88
	541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	131712	65860	Computer Maint. / Hardware	\$24.67
	541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	131712	65860	Computer Maint. / Hardware	\$279.98

Jury Commission	541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	131712	65860	Computer Maint. / Hardware	\$1,341.98
							Sub-Total	\$1,646.63
					GIS COORDINATOR		Total	\$1,770.69
	1473	OFFICE DEPOT	205594203001	Jury Office Supplies	11001515	62000	Office Supplies	\$75.95
	1473	OFFICE DEPOT	207061758001	Office Supplies- Postcards	11001515	62000	Office Supplies	\$51.00
							Sub-Total	\$126.95
	3295		110821	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$19.96
	3296		110821	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$25.56
	3297		110821	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$19.96
	3298		110821	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$21.08
	3299		110821	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$31.16
	3300		110821	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$18.84
	3301		110821	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$24.44
	3302		110821	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$18.84
	3303		110821	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$21.08
	3304		110821	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$18.84
	3305		110821	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$18.84
	3306		110821	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$23.32
	3307		110821	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$21.08
	3308		110821	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$19.96
	3309		110821	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$15.48

Merit Commission	3310		110821	Grand Juror Per Diem	11001515	65540	Grand Juror Per Diem	\$19.96
							Sub-Total	\$338.40
					Jury Commission		Total	\$465.35
	295	COLLEGE OF DUPAGE	INVOICE# 13355	BASIC ACADEMY	11002011	64590	Merit Commission	\$7,471.20
	509	ELAN FINANCIAL SERVICES	NOVEMBER 2021 STATE	CPN000012442	11002011	64590	Merit Commission	\$195.00
	1532	PHYSICIANS IMMEDIATE CARE-CHICAGO	4231667	38313	11002011	64590	Merit Commission	\$235.00
	2033	PROACTIVE BEHAVIORAL SERVICES	PRE-EMPLOYMENT EVAL.	PRE-EMPLOYMENT EVAL	11002011	64590	Merit Commission	\$375.00
							Sub-Total	\$8,276.20
					Merit Commission		Total	\$8,276.20
Planning, Building and Zoning	2063	RUNCO OFFICE SUPPLY	844593-0	Office Supplies	11001902	62000	Office Supplies	\$66.00
							Sub-Total	\$66.00
	1849	VERIZON	9891080057	PBZ CELL PHONE - ZONING	11001902	62070	Cellular Phones	\$25.06
	1849	VERIZON	9891080057-1	PBZ CELL PHONES	11001902	62070	Cellular Phones	\$84.64
							Sub-Total	\$109.70
	1665	SHAW MEDIA	102110101009	Legal Publication	11001902	62090	Legal Publications	\$313.72
							Sub-Total	\$313.72
	1153	KENDALL CO HIGHWAY DEPT	October 2021	PBZ Truck Fuel	11001902	62170	Vehicle Maintenance / Repairs	\$71.90
							Sub-Total	\$71.90

Presiding Judge	1969	RANDY ERICKSON	OCTOBER 2021	OCTOBER 2021 PLUMBING INSPECTIONS	11001902	63610	Plumbing Inspections	\$750.00
							Sub-Total	\$750.00
					Planning, Building and		Total	\$1,311.32
	2731	RECONNECT INC	3DCF4CC1-0010	Reconnect Oct21	174515	62000	Office Supplies	\$100.00
							Sub-Total	\$100.00
	1767	WEST PAYMENT CENTER	845354214	Law Library Subscription	132415	62020	Subscriptions / Books	\$217.00
							Sub-Total	\$217.00
	2731	RECONNECT INC	3DCF4CC1-0010	Reconnect Oct21	135815	63030	Program Supplies	\$90.00
							Sub-Total	\$90.00
	2605	PHARMCHEM INC	438391	PharmChem Analysis	174515	64450	Drug Testing	\$251.60
							Sub-Total	\$251.60
	1599	RELX INC. DBA LEXISNEXIS	3093515354	Patron Legal Research	132415	67050	Online Lgl Rsrch Patron Access	\$1,175.00
							Sub-Total	\$1,175.00
	1599	RELX INC. DBA LEXISNEXIS	3093545326	Courthouse Online Research	132415	67060	Online Lgl Rsrch Courthouse	\$2,007.00
							Sub-Total	\$2,007.00
					Presiding Judge		Total	\$3,840.60
Probation Supervisor	191	TIMOTHY BROWN, PSY D.	November 3rd	Pscych Threat Evaluation	132616	62140	Annual Contracts / Serv. Agmts	\$950.00
							Sub-Total	\$950.00
	1130	KENCOM PUBLIC SAFETY DISPATCH	405	Dispatching Services	132616	62150	Contractual Services	\$3,116.86

	2070	ROBIN V. PELFREY	22.104	Salary	174616	62150	Contractual Services	\$3,724.00
	2071	ROBIN V. PELFREY	22.105	Technology Reimbursement	174616	62150	Contractual Services	\$650.16
							Sub-Total	\$7,491.02
	773	HENRICKSEN & COMPANY	21090299	Office Desk - Tim's Office	132616	62160	Equipment	\$4,128.58
							Sub-Total	\$4,128.58
	1685	SOLUTION SPECIALTIES INC	19658-48243-10010	Tracker Bill	132616	62310	Computer Software	\$259.29
							Sub-Total	\$259.29
	1594	REDWOOD TOXICOLOGY LAB	00723920219	Drug Testing	132616	64450	Drug Testing	\$309.72
							Sub-Total	\$309.72
	901138	KENDALL COUNTY SHERIFF	150	GPS home monitoring fee	132616	65160	GPS Monitoring Program	\$1,546.44
							Sub-Total	\$1,546.44
							Probation Supervisor	Total
								\$14,685.05
Program Support	1230	CRUZ LLAMAS	LLAMAS OCTOBER MILES	LLAMAS MILEAGE REIMBURSEMENT	12051359	62050	Mileage	\$44.02
							Sub-Total	\$44.02
							Program Support	Total
Public Defender								\$44.02
	1172	KENDALL PRINTING	21-11013	CHRIS AND LUIS	11001719	62000	Office Supplies	\$84.00
							Sub-Total	\$84.00
	79	A.R.D.C.	6204743	CHRIS W LAW REGIS	11001719	64810	Statutory Expense	\$385.00
	79	A.R.D.C.	6211237	KEN ARDC LAW REGIS	11001719	64810	Statutory Expense	\$385.00
	79	A.R.D.C.	6239094	CHRISTINA LAW REGIS	11001719	64810	Statutory Expense	\$385.00

	79	A.R.D.C.	6294691	TONY LAW REGIS	11001719	64810	Statutory Expense	\$385.00
	79	A.R.D.C.	6306079	CLYDE LAW REGIS	11001719	64810	Statutory Expense	\$385.00
	1334	LEXISNEXIS RISK SOLUTIONS	1450594-20210930	SEP PAY	11001719	64810	Statutory Expense	\$50.00
							Sub-Total	\$1,975.00
					Public Defender		Total	\$2,059.00
Regional Office Of Education								
	713	GRUNDY COUNTY TREASURER	22711	GRUNDY/KENDALL ROE PERCENTAGES 101321	11001808	64320	Reimb. to Grundy - Misc.	\$396.24
							Sub-Total	\$396.24
					Regional Office Of		Total	\$396.24
Sheriff								
	51	SYNCB/AMAZON	1RNJ3WPTT3MK	AZ2EX40SU9E4P	11002009	62000	Office Supplies	\$297.68
	51	SYNCB/AMAZON	MULTI INVOICES.....	ACCOUNT AZ2EX40SU9E4P	11002009	62000	Office Supplies	\$14.50
	51	SYNCB/AMAZON	MULTI INVOICES.....	ACCOUNT AZ2EX40SU9E4P	11002009	62000	Office Supplies	\$21.22
	51	SYNCB/AMAZON	MULTI INVOICES.....	ACCOUNT AZ2EX40SU9E4P	11002009	62000	Office Supplies	\$96.97
	267	CINTAS	#5082264648 / 4615	FIRST AID BOX	11002009	62000	Office Supplies	\$139.32
	509	ELAN FINANCIAL SERVICES	NOVEMBER 2021 STATE	CPN000012442	11002009	62000	Office Supplies	\$63.48
							Sub-Total	\$633.17
	509	ELAN FINANCIAL SERVICES	NOVEMBER 2021 STATE	CPN000012442	11002009	62040	Conferences	\$63.00
	849	IL ASSOC OF CHIEFS OF POLICE	INVOICE # 9422	MEMBERSHIP RENEWAL	11002009	62040	Conferences	\$265.00
							Sub-Total	\$328.00
	509	ELAN FINANCIAL SERVICES	NOVEMBER 2021 STATE	CPN000012442	11002009	62060	Training	\$1,339.88
	509	ELAN FINANCIAL SERVICES	NOVEMBER 2021 STATE	CPN000012442	11002009	62060	Training	\$2,780.00

						Sub-Total	\$4,119.88
89	AT&T	#287267403203	#287267403203	11002009	62070	Cellular Phones	\$50.04
						Sub-Total	\$50.04
1779	TRANSUNION RISK AND ALTERNATIVE DATA SOLUTIONS INC	269326-202110-1	ACCT# 269326	11002009	62150	Contractual Services	\$136.60
						Sub-Total	\$136.60
2979	SENTRY SECURITY FASTENERS INC	# 81057 / 81195	ACCT # ILBKEND	11002009	62160	Equipment	\$9,485.00
						Sub-Total	\$9,485.00
51	SYNCB/AMAZON	MULTI INVOICES.....	ACCOUNT AZ2EX40SU9E4P	11002009	62170	Vehicle Maintenance / Repairs	\$826.37
335	COMMERCIAL TIRE SERVICE	INVOICE# 330032383	TIRES SQUAD #23	11002009	62170	Vehicle Maintenance / Repairs	\$2,376.52
506	ELBURN NAPA, INC.	4701	KENDALL SHERIFF	11002009	62170	Vehicle Maintenance / Repairs	\$275.26
509	ELAN FINANCIAL SERVICES	NOVEMBER 2021 STATE	CPN000012442	11002009	62170	Vehicle Maintenance / Repairs	\$3,650.00
653	GJOVIK FORD MERCURY , INC	31OCT21	10466	11002009	62170	Vehicle Maintenance / Repairs	\$10,141.91
						Sub-Total	\$17,270.06
1943	WEX BANK	75554720	0414006302145	11002009	62180	Gasoline / Fuel / Oil	\$11,135.08
						Sub-Total	\$11,135.08
1045	JCM UNIFORMS, INC	#779928/779929	INVOICE# 779928/779929	11002009	62400	Uniforms / Clothing	\$478.80

1475	RAY O'HERRON CO INC	CORR 2021	KENDALL SHERIFF CORRECTION	11002009	62400	Uniforms / Clothing	\$4,497.70
1475	RAY O'HERRON CO INC	KCSO - 00	00-60560SH	11002009	62400	Uniforms / Clothing	\$1,897.99
1475	RAY O'HERRON CO INC	KCSO=01	01-60560SH	11002009	62400	Uniforms / Clothing	\$1,481.86
2604	NATIONAL EMBLEM INC	INVOICE# 394377	ACCT# K015100 - PATCH SUPPLY	11002009	62400	Uniforms / Clothing	\$254.09
						Sub-Total	\$8,610.44
509	ELAN FINANCIAL SERVICES	NOVEMBER 2021 STATE	CPN000012442	11002009	64350	Police Supplies	\$690.10
						Sub-Total	\$690.10
1197	BRIAN KRAMER	EQUIP. REIMB. 2021	EQUIP. REIMB. 2021	11002009	64380	Union Contract Expense	\$75.00
						Sub-Total	\$75.00
509	ELAN FINANCIAL SERVICES	NOVEMBER 2021 STATE	CPN000012442	11002009	64390	Investigation	\$42.00
663	GRAND RENTAL STATION	#33536	#33536 - GAME/DUNK TANK	11002009	64390	Investigation	\$132.09
1247	LEO'S	INVOICE# 2464	INVOICE# 2464	11002009	64390	Investigation	\$53.00
1667	SHARA TAYLOR LTD.	INVOICE# 11012021	REPLACE GPS UNITS	11002009	64390	Investigation	\$450.00
						Sub-Total	\$677.09
1532	PHYSICIANS IMMEDIATE CARE-CHICAGO	4231667	38313	11002009	64450	Drug Testing	\$170.00
						Sub-Total	\$170.00
509	ELAN FINANCIAL SERVICES	NOVEMBER 2021 STATE	CPN000012442	132120	64540	Comm Inmate Supplies	\$35.70
						Sub-Total	\$35.70

328	COPLEY MEMORIAL HOSPITAL	09-24-21	COOK COUNTY INMATE MEDICAL APPT. 09-24-21	130720	64550	Cook Medical Expenses	\$239.46
328	COPLEY MEMORIAL HOSPITAL	10-15-21	COOK COUNTY INMATE MEDICAL APPT 10-15-21	130720	64550	Cook Medical Expenses	\$159.64
						Sub-Total	\$399.10
1648	SECURITY AUTOMATION SYSTEMS. INC.	INVOICE #4447	INVOICE# 4447 REPLACE CAMERAS	132120	64570	Comm Mnt. For Inmate Wlfr Hlth	\$1,020.00
						Sub-Total	\$1,020.00
22	ADVANCED CORRECTIONAL HEALTHCARE	INVOICE 112081	INVOICE 112081	132120	64580	Comm Inmate Medical Supplies	\$20,809.01
						Sub-Total	\$20,809.01
509	ELAN FINANCIAL SERVICES	NOVEMBER 2021 STATE	CPN000012442	11002009	65660	Employee Recognition	\$8.06
509	ELAN FINANCIAL SERVICES	NOVEMBER 2021 STATE	CPN000012442	11002009	65660	Employee Recognition	\$50.85
509	ELAN FINANCIAL SERVICES	NOVEMBER 2021 STATE	CPN000012442	11002009	65660	Employee Recognition	\$81.94
1247	LEO'S	INVOICE#2452	INVOICE# 2452 - RETIREMENT PLAQUE	11002009	65660	Employee Recognition	\$30.00
1616	ROSATI'S	CHK# 747 & 752 SHERI	KENDALL SHERIFF ORDER 10/22/21	11002009	65660	Employee Recognition	\$286.39
						Sub-Total	\$457.24
51	SYNCB/AMAZON	MULTI INVOICES.....	ACCOUNT AZ2EX40SU9E4P	131420	66390	Court Security Expenses	\$679.96
267	CINTAS	#5082264648 / 4615	FIRST AID BOX	131420	66390	Court Security Expenses	\$135.85
509	ELAN FINANCIAL SERVICES	NOVEMBER 2021 STATE	CPN000012442	131420	66390	Court Security Expenses	\$47.16
1648	SECURITY AUTOMATION SYSTEMS. INC.	# 21387	# 21387 C.HOUSE CAMERAS	131420	66390	Court Security Expenses	\$1,495.00

State's Attorney	1648	SECURITY AUTOMATION SYSTEMS. INC.	INVOICE #4429	INVOICE#4429 NEW CARD READER/CALL BOX	131420	66390	Court Security Expenses	\$1,768.11
	1674	SIGNARAMA	INV-17195	INV-17195	131420	66390	Court Security Expenses	\$64.79
	2802	R R BRINK LOCKING SYSTEMS INC	INVOICE 049626	INVOICE 049626	131420	66390	Court Security Expenses	\$19,000.00
							Sub-Total	\$23,190.87
	1950	YORKVILLE ACE & RADIO SHACK	400631	KENDALL SHERIFF ACCOUNT	133820	66500	Range Miscellaneous Expense	\$14.95
							Sub-Total	\$14.95
	979	ILLINOIS PHLEBOTOMY SERVICES	INVOICE# 1428	INVOICE# 1428	133720	66540	DUI Law Enforcement Equipment	\$425.00
							Sub-Total	\$425.00
					Sheriff		Total	\$99,732.33
	79	A.R.D.C.	110521	6280121 Frank Gorup	11002120	62030	Dues	\$385.00
	79	A.R.D.C.	110521-10	6211272 Brenda Karales	11002120	62030	Dues	\$385.00
	79	A.R.D.C.	110521-2	6323779 Jennifer Cusack	11002120	62030	Dues	\$385.00
	79	A.R.D.C.	110521-3	6324116 Meghan Jirasek	11002120	62030	Dues	\$385.00
	79	A.R.D.C.	110521-4	6198254 Mark Shlifka Dues	11002120	62030	Dues	\$385.00
	79	A.R.D.C.	110521-5	6309907 Ryan Phelps	11002120	62030	Dues	\$385.00
	79	A.R.D.C.	110521-6	6244091 Eric Weis	11002120	62030	Dues	\$385.00
	79	A.R.D.C.	110521-7	6291023 James Webb	11002120	62030	Dues	\$385.00
	79	A.R.D.C.	110521-8	6277732 Leslie Johnson	11002120	62030	Dues	\$385.00
	79	A.R.D.C.	110521-9	6271976 Andrea Boyle	11002120	62030	Dues	\$385.00
	1405	NATIONAL DIST ATTORNEYS ASSOC	300012523	Inv #300012523 Eric Weis Dues	11002120	62030	Dues	\$380.00
							Sub-Total	\$4,230.00
	1849	VERIZON	9891144681	9/22-10/21	11002120	62070	Cellular Phones	\$266.90
							Sub-Total	\$266.90

Technology Director	318	VICKI COHEN	102721	Grand Jury 102521	11002120	62390	Transcripts	\$296.00
							Sub-Total	\$296.00
	2063	RUNCO OFFICE SUPPLY	845277-0	Office Supplies for CAC	11002120	65200	Child Advocacy Board	\$543.02
							Sub-Total	\$543.02
	263	CHRONICLE MEDIA, LLC	24354	21 JD 64	11002120	65210	Trials Hearings	\$25.00
	263	CHRONICLE MEDIA, LLC	24484	20 JD 135 and 21 JD 37	11002120	65210	Trials Hearings	\$25.00
							Sub-Total	\$50.00
					State's Attorney		Total	\$5,385.92
	541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	11002233	62000	Office Supplies	(\$37.12)
	541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	11002233	62000	Office Supplies	\$10.99
	541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	11002233	62000	Office Supplies	\$35.00
	541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	11002233	62000	Office Supplies	\$66.83
	541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	11002233	62000	Office Supplies	\$307.68
							Sub-Total	\$383.38
	541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	11002233	62070	Cellular Phones	\$15.99
	541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	11002233	62070	Cellular Phones	\$175.84
							Sub-Total	\$191.83
	3355	AXENT AV LLC	2021082	Crestron modifications	11002233	65850	Computer Maint. / Software	\$200.00

						Sub-Total	\$200.00
541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	11002233	65860	Computer Maint. / Hardware	\$1.75
541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	11002233	65860	Computer Maint. / Hardware	\$10.60
541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	11002233	65860	Computer Maint. / Hardware	\$13.99
541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	11002233	65860	Computer Maint. / Hardware	\$25.72
541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	11002233	65860	Computer Maint. / Hardware	\$32.99
541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	11002233	65860	Computer Maint. / Hardware	\$36.69
541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	11002233	65860	Computer Maint. / Hardware	\$43.26
541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	11002233	65860	Computer Maint. / Hardware	\$74.93
541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	11002233	65860	Computer Maint. / Hardware	\$281.74
541	FIRST NATIONAL BANK OF OMAHA	485948918643116 8-nov	Office supplies, AWS, hardware, cases etc	11002233	65860	Computer Maint. / Hardware	\$3,922.12
3354	MICROSOFT CORPORATION	95561-46903	Replacement surface book warranty	11002233	65860	Computer Maint. / Hardware	\$479.00
						Sub-Total	\$4,922.79
1304	MARCO TECHNOLOGIES, LLC	9280275	Printer replacements	11002233	65870	Printer Expense	\$1,336.42
1304	MARCO TECHNOLOGIES, LLC	9302347	Printers	11002233	65870	Printer Expense	\$500.00

	1304	MARCO TECHNOLOGIES, LLC	9305697	Monthly printer Nov	11002233	65870	Printer Expense	\$2,150.00
	1304	MARCO TECHNOLOGIES, LLC	9305702	Monthly printer charge 10/30/2021 to 11/29/2021	11002233	65870	Printer Expense	\$2,150.00
							Sub-Total	\$6,136.42
	1304	MARCO TECHNOLOGIES, LLC	457115665	Monthly Clicks & lease	11002233	65880	Copier Expense	\$4,513.63
	1945	XEROX CORPORATION	014469172	maintenance plan Sept & Oct	11002233	65880	Copier Expense	\$110.88
							Sub-Total	\$4,624.51
Treasurer							Technology Director	Total
								\$16,458.93
	552	JILL FERKO, COUNTY TREASURER	102021 SUPPLIES	OFFICE SUPPLIES 102021	11000825	62000	Office Supplies	\$372.19
							Sub-Total	\$372.19
	1665	SHAW MEDIA	102110102271	DQ TAXES PUBLISHED IN PAPERS	11000825	62090	Legal Publications	\$1,720.00
							Sub-Total	\$1,720.00
	552	JILL FERKO, COUNTY TREASURER	JIMMY JOHNS	LUNCH FOR BENEFIT FAIR 110921	11000825	65410	HR Expenses	\$93.97
							Sub-Total	\$93.97
Utilities - Facilities Mgmt.							Treasurer	Total
								\$2,186.16
	2268	METRONET	24205480011975083	TELEPHONE/INTERNET	11001044	63540	Telephones	\$10,435.08
							Sub-Total	\$10,435.08
	312	COMCAST	132664571	Internet Oct 15, 21 to Nov 14, 21, 2021	11001044	65890	Internet Expense	\$763.00
	2268	METRONET	24205480011975083	TELEPHONE/INTERNET	11001044	65890	Internet Expense	\$1,540.00
							Sub-Total	\$2,303.00

Veteran's Superintendent	3067	GRNE SOLARFIELD OI LLC	KC1019	ELECTRIC	11001044	69010	Electric - PSC	\$425.91
							Sub-Total	\$425.91
	3067	GRNE SOLARFIELD OI LLC	KC1019	ELECTRIC	11001044	69020	Electric - Courthouse	\$1,694.63
							Sub-Total	\$1,694.63
	3067	GRNE SOLARFIELD OI LLC	KC1019	ELECTRIC	11001044	69120	Electric - Health Department	\$333.00
							Sub-Total	\$333.00
					Utilities - Facilities Mgmt.		Total	\$15,191.62
	541	FIRST NATIONAL BANK OF OMAHA	2021-179	4859489136161964 - Clevenger	121123	62000	Office Supplies	\$12.99
							Sub-Total	\$12.99
	541	FIRST NATIONAL BANK OF OMAHA	2021-179	4859489136161964 - Clevenger	121123	62040	Conferences	\$100.00
							Sub-Total	\$100.00
	289	KARYLIN CLEVANGER	2021-182	wireless reimbursement	121123	62070	Cellular Phones	\$50.00
	1206	ED KURZ	2021-183	wireless reimbursement	121123	62070	Cellular Phones	\$50.00
	1266	CHAD LOCKMAN	2021-184	wireless reimbursement	121123	62070	Cellular Phones	\$50.00
	1733	WILLIAM SUTTON	2021-185	wireless reimbursement	121123	62070	Cellular Phones	\$50.00
	1933	MIKE WILSON	2021-186	wireless reimbursement	121123	62070	Cellular Phones	\$50.00
							Sub-Total	\$250.00
	541	FIRST NATIONAL BANK OF OMAHA	2021-180	4859489185949475 - Lockman	121123	62150	Contractual Services	\$108.03
							Sub-Total	\$108.03

541	FIRST NATIONAL BANK OF OMAHA	2021-180	4859489185949475 - Lockman	121123	62160	Equipment	\$138.00
						Sub-Total	\$138.00
1153	KENDALL CO HIGHWAY DEPT	2021-178	VAC Fuel - Hwy	121123	62180	Gasoline / Fuel / Oil	\$157.31
						Sub-Total	\$157.31
541	FIRST NATIONAL BANK OF OMAHA	2021-179	4859489136161964 - Clevenger	121123	65610	Advertisements	\$48.26
						Sub-Total	\$48.26
541	FIRST NATIONAL BANK OF OMAHA	2021-181	4859489142586337 - Sutton	121123	69750	Lodging and Meal Allowance	\$431.20
						Sub-Total	\$431.20
				Veteran's Superintendent		Total	\$1,245.79
						Grand Total	\$3,101,634.87

HEALTH AND HUMAN SERVICES FUND LEVY

We, the Committee on Finance of the County Board of Kendall County, Illinois respectfully report that it has estimated the amount necessary to raise by taxation for levy fund, Health and Human Services Department Fund purposes for the year December 1, 2021 to November 30, 2022, inclusive, and we would recommend the levying of the following sum of money for the respective purposes, to wit:

Salaries	<u>\$1,454,000</u>
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Total	<u>\$1,454,000</u>
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We, the Committee on Finance would therefore respectfully recommend to the County Board of Kendall County that the sum of ONE MILLION FOUR HUNDRED FIFTY-FOUR THOUSAND DOLLARS (\$ 1,454,000) be levied on all property subject to taxation in the said County, as the same is assessed and equalized for the year 2021, in the manner as is provided in the Statute in such cases made and provided for the fiscal year December 1, 2021 to November 30, 2022, inclusive.

Finance Committee Chairman

Finance Committee Member

Finance Committee Member

Finance Committee Member

Finance Committee Member

HEALTH AND HUMAN SERVICES FUND LEVY

(Continued)

RESOLUTION: TAX LEVY, HEALTH AND HUMAN SERVICES DEPARTMENT FUND

BE IT RESOLVED by the County Board of Kendall County, State of Illinois, at this session of the December meeting of said Board held at the County Office Building, Yorkville, Kendall County, Illinois, on the 7th day of December A.D., 2021, that the above Tax Levy as recommended by the Committee on Finance be and the same is hereby approved and adopted and there is hereby levied for the purpose as above set forth upon all taxable property within the County of Kendall the said sum of ONE MILLION FOUR HUNDRED FIFTY FOUR THOUSAND DOLLARS (\$ 1,454,000).

I, Debbie Gillette, County Clerk and Clerk of the County Board, in Kendall County, State of Illinois, and keeper of the records and files thereof, do hereby certify that the foregoing to be a true and correct copy of a Resolution adopted by the County Board at a meeting held at the County Office Building in Yorkville on the 7th day of December A.D., 2021.

Chairman of the Board

Debbie Gillette
County Clerk and Clerk of the
County Board of Kendall County,
State of Illinois

VETERAN'S ASSISTANCE COMMISSION FUND LEVY

We, the Committee on Finance of the County Board of Kendall County, Illinois respectfully report that it has estimated the amount necessary to raise by taxation for levy fund, Kendall County Veteran's Assistance Commission Fund purposes for the year December 1, 2021 to November 30, 2022 inclusive, and we would recommend the levying of the following sum of money or the respective purposes, to-wit:

VAC	<u>\$ 350,961</u>
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Total	<u>\$ 350,961</u>
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We, the Committee on Finance would therefore respectfully recommend to the County Board of Kendall County that the sum of THREE HUNDRED FIFTY THOUSAND NINE HUNDRED SIXTY-ONE DOLLARS (\$350,961) be levied on all property subject to taxation in the said County, as the same is assessed and equalized for in the year 2021, in the manner as is provided in the Statute in such cases made and provided for the fiscal year November 1, 2021 to November 30, 2022 inclusive.

Finance Committee Chairman

Finance Committee Member

Finance Committee Member

Finance Committee Member

Finance Committee Member

VETERAN'S ASSISTANCE COMMISSION FUND LEVY

(Continued)

RESOLUTION: TAX LEVY, VETERAN'S ASSISTANCE COMMISSION FUND

BE IT RESOLVED by the County Board of Kendall County, State of Illinois, at this session of the December meeting of said Board held at the County Office Building in Yorkville, Kendall County, Illinois, on the 7th day of December A.D., 2021, that the above Tax Levy as recommended by the Committee on Finance be and the same is hereby approved and adopted and there is hereby levied for the purpose as above set forth upon all taxable property within the County of Kendall the said sum of THREE HUNDRED FIFTY THOUSAND NINE HUNDRED SIXTY ONE DOLLARS (\$350,961).

I, Debbie Gillette, County Clerk and Clerk of the County Board, in Kendall County, State of Illinois, and keeper of the records and files thereof, do hereby certify that the foregoing to be a true and correct copy of a Resolution adopted by the County Board at a meeting held at the County Office Building in Yorkville on the 7th day of December A.D., 2021.

Chairman of the Board

Debbie Gillette
County Clerk and Clerk of the
County Board of Kendall County,
State of Illinois

TUBERCULOSIS FUND LEVY

We, the Committee on Finance of the County Board of Kendall County, Illinois respectfully report that it has estimated the amount necessary to raise by taxation, for levy fund Tuberculosis Fund purposes for the year December 1, 2021 to November 30, 2022 inclusive, and we would recommend the levying of the following sum of money or the respective purposes, to-wit:

Payments to Other Agencies	<u>\$ 15,000</u>
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Total	<u>\$ 15,000</u>
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We, the Committee on Finance would therefore respectfully recommend to the County Board of Kendall County that the sum of FIFTEEN THOUSAND DOLLARS (\$15,000) be levied on all property subject to taxation in the said County, as the same is assessed and equalized for in the year 2021 in the manner as is provided in the Statute in such cases made and provided for the fiscal year December 1, 2021 to November 30, 2022 inclusive.

Finance Committee Chairman

Finance Committee Member

Finance Committee Member

Finance Committee Member

Finance Committee Member

TUBERCULOSIS FUND LEVY
(Continued)

RESOLUTION: TAX LEVY, TUBERCULOSIS FUND

BE IT RESOLVED by the County Board of Kendall County, State of Illinois, at this session of the December meeting of said Board held at the County Office Building in Yorkville, Kendall County, Illinois, on the 7th day of December A.D., 2021, that the above Tax Levy as recommended by the Committee on Finance be and the same is hereby approved and adopted and there is hereby levied for the purpose as above set forth upon all taxable property within the County of Kendall the said sum of FIFTEEN THOUSAND DOLLARS (\$15,000).

I, Debbie Gillette, County Clerk and Clerk of the County Board, in Kendall County, State of Illinois, and keeper of the records and files thereof, do hereby certify that the foregoing to be a true and correct copy of a Resolution adopted by the County Board at a meeting held at the County Office Building in Yorkville on the 7th day of December A.D., 2021.

Chairman of the Board

Debbie Gillette
County Clerk and Clerk of the
County Board of Kendall County,
State of Illinois

LIABILITY INSURANCE FUND LEVY

We, the Committee on Finance of the County Board of Kendall County, Illinois respectfully report that it has estimated the amount necessary to raise by taxation for levy fund Liability Insurance Fund purposes for the year December 1, 2021 to November 30, 2022, inclusive, and we would recommend the levying of the following sum of money for the respective purposes, to wit:

Insurance premiums and claims	<u>\$ 1,305,300</u>
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Total	<u>\$ 1,305,300</u>
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We, the Committee on Finance would therefore respectfully recommend to the County Board of Kendall County that the sum of ONE MILLION THREE HUNDRED FIVE THOUSAND THREE HUNDRED DOLLARS (\$1,305,300) be levied on all property subject to taxation in the said County, as the same is assessed and equalized for the year 2021, in the manner as is provided in the Statute in such cases made and provided for the fiscal year December 1, 2021 to November 30, 2022, inclusive.

Finance Committee Chairman

Finance Committee Member

Finance Committee Member

Finance Committee Member

Finance Committee Member

LIABILITY INSURANCE FUND LEVY
(Continued)

RESOLUTION: TAX LEVY, LIABILITY INSURANCE FUND

BE IT RESOLVED by the County Board of Kendall County, State of Illinois, at this session of the December meeting of said Board held at the County Office Building in Yorkville, Kendall County, Illinois, on the 16th day of November A.D., 2021, that the above Tax Levy as recommended by the Committee on Finance be and the same is hereby approved and adopted and there is hereby levied for the purpose as above set forth upon all taxable property within the County of Kendall the said sum of ONE MILLION THREE HUNDRED FIVE THOUSAND THREE HUNDRED DOLLARS (\$1,305,300).

I, Debbie Gillette, County Clerk and Clerk of the County Board, in Kendall County, State of Illinois, and keeper of the records and files thereof, do hereby certify that the foregoing to be a true and correct copy of a Resolution adopted by the County Board at a meeting held at the County Office Building in Yorkville on the 7th day of December A.D., 2021.

Chairman of the Board

Debbie Gillette
County Clerk and Clerk of the
County Board of Kendall County,
State of Illinois

SOCIAL SECURITY FUND LEVY

We, the Committee on Finance of the County Board of Kendall County, Illinois respectfully report that it has estimated the amount necessary to raise by taxation for levy fund Social Security Fund purposes for the year December 1, 2021 to November 30, 2022, inclusive, and we would recommend the levying of the following sum of money for the respective purposes, to wit:

Contribution to Social Security System	<u>\$ 1,400,000</u>
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Total	<u>\$ 1,400,000</u>
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We, the Committee on Finance would therefore respectfully recommend to the County Board of Kendall County that the sum of ONE MILLION FOUR HUNDRED THOUSAND DOLLARS (\$ 1,400,000) be levied on all property subject to taxation in the said County, as the same is assessed and equalized for the year 2021 in the manner as is provided in the Statute in such cases made and provided for the fiscal year December 1, 2021 to November 30, 2022 inclusive.

Finance Committee Chairman

Finance Committee Member

Finance Committee Member

Finance Committee Member

Finance Committee Member

SOCIAL SECURITY FUND LEVY

(Continued)

RESOLUTION: TAX LEVY, SOCIAL SECURITY FUND

BE IT RESOLVED by the County Board of Kendall County, State of Illinois, at this session of the December meeting of said Board held at the County Office Building in Yorkville, Kendall County, Illinois, on the 7th day of December A.D., 2021 that the above Tax Levy as recommended by the Committee on Finance be and the same is hereby approved and adopted and there is hereby levied for the purpose as above set forth upon all taxable property within the County of Kendall the said sum of ONE MILLION FOUR HUNDRED THOUSAND DOLLARS (\$ 1,400,000).

I, Debbie Gillette County Clerk and Clerk of the County Board, in Kendall County, State of Illinois, and keeper of the records and files thereof, do hereby certify that the foregoing to be a true and correct copy of a Resolution adopted by the County Board at a meeting held at the County Office Building in Yorkville on the 7th day of December A.D., 2021.

Chairman of the Board

Debbie Gillette
County Clerk and Clerk of the
County Board of Kendall County,
State of Illinois

ILLINOIS MUNICIPAL RETIREMENT FUND LEVY

We, the Committee on Finance of the County Board of Kendall County, Illinois respectfully report that it has estimated the amount necessary to raise by taxation for levy fund Illinois Municipal Retirement Fund purposes for the year December 1, 2021 to November 30, 2022, inclusive, and we would recommend the levying of the following sum of money for the respective purposes, to wit:

Payments to Illinois Municipal Retirement System	<u>\$ 2,150,000</u>
Total	<u>\$ 2,150,000</u>

We, the Committee on Finance would therefore respectfully recommend to the County Board of Kendall County that the sum of TWO MILLION ONE HUNDRED FIFTY THOUSAND DOLLARS (\$ 2,150,000) be levied on all property subject to taxation in the said County, as the same is assessed and equalized for the year 2021, in the manner as is provided in the Statute in such cases made and provided for the fiscal year December 1, 2021 to November 30, 2022, inclusive.

Finance Committee Chairman

Finance Committee Member

Finance Committee Member

Finance Committee Member

Finance Committee Member

ILLINOIS MUNICIPAL RETIREMENT FUND LEVY
(Continued)

RESOLUTION: TAX LEVY, ILLINOIS MUNICIPAL RETIREMENT FUND

BE IT RESOLVED by the County Board of Kendall County, State of Illinois, at this session of the December meeting of said Board held at the County Office Building in Yorkville, Kendall County, Illinois, on the 7th day of December A.D., 2021, that the above Tax Levy as recommended by the Committee on Finance be and the same is hereby approved and adopted and there is hereby levied for the purpose as above set forth upon all taxable property within the County of Kendall the said sum of TWO MILLION ONE HUNDRED FIFTY THOUSAND DOLLARS (\$ 2,150,000).

I, Debbie Gillette County Clerk and Clerk of the County Board, in Kendall County, State of Illinois, and keeper of the records and files thereof, do hereby certify that the foregoing to be a true and correct copy of a Resolution adopted by the County Board at a meeting held at the County Office Building in Yorkville on the 7th day of December A.D., 2021.

Chairman of the Board

Debbie Gillette
County Clerk and Clerk of the
County Board of Kendall County,
State of Illinois

COUNTY BRIDGE FUND LEVY

We, the Committee on Finance of the County Board of Kendall County, Illinois respectfully report that it has estimated the amount necessary to raise by taxation for levy fund County Bridge Fund purposes for the year December 1, 2021 to November 30, 2022, inclusive, and we would recommend the levying of the following sum of money for the respective purposes, to wit:

Construction of Bridges /Bridge Program	<u>\$ 500,000</u>
Total	<u>\$ 500,000</u>

We, the Committee on Finance would therefore respectfully recommend to the County Board of Kendall County that the sum of FIVE HUNDRED THOUSAND DOLLARS (\$ 500,000) be levied on all property subject to taxation in the said County, as the same is assessed and equalized for the year 2021, in the manner as is provided in the Statute in such cases made and provided for the fiscal year December 1, 2021 to November 30, 2022, inclusive.

Finance Committee Chairman

Finance Committee Member

Finance Committee Member

Finance Committee Member

Finance Committee Member

COUNTY BRIDGE FUND LEVY

(Continued)

RESOLUTION: TAX LEVY, COUNTY BRIDGE FUND

BE IT RESOLVED by the County Board of Kendall County, State of Illinois, at this session of the December meeting of said Board held at the County Office Building in Yorkville, Kendall County, Illinois, on the 7th day of December A.D., 2021, that the above Tax Levy as recommended by the Committee on Finance be and the same is hereby approved and adopted and there is hereby levied for the purpose as above set forth upon all taxable property within the County of Kendall the said sum of FIVE HUNDRED THOUSAND DOLLARS (\$ 500,000).

I, Debbie Gillette County Clerk and Clerk of the County Board, in Kendall County, State of Illinois, and keeper of the records and files thereof, do hereby certify that the foregoing to be a true and correct copy of a Resolution adopted by the County Board at a meeting held at the County Office Building in Yorkville on the 7th day of December A.D., 2021.

Chairman of the Board

Debbie Gillette
County Clerk and Clerk of the
County Board of Kendall County,
State of Illinois

COUNTY HIGHWAY FUND LEVY

We, the Committee on Finance of the County Board of Kendall County, Illinois respectfully report that it has estimated the amount necessary to raise by taxation for levy fund County Highway Fund purposes for the year December 1, 2021 to November 30, 2022, inclusive, and we would recommend the levying of the following sum of money for the respective purposes, to wit:

Salaries	\$ 799,000
Equipment Maintenance	90,000
Gasoline & Oil	90,000
Building & Grounds Maintenance	50,000
Street Light Maintenance	25,000
Pavement & Striping	21,000
Traffic Signal Maintenance	20,000
Road & Bridge Maintenance	20,000
Highway Maintenance Material	250,000
Sign Supplies	35,000
Capital Equipment	100,000
Total	<u>\$1,500,000</u>

We, the Committee on Finance would therefore respectfully recommend to the County Board of Kendall County that the sum of ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000) be levied on all property subject to taxation in the said County, as the same is assessed and equalized for the year 2021, in the manner as is provided in the Statute in such cases made and provided for the fiscal year December 1, 2021 to November 30, 2022, inclusive.

Finance Committee Chairman

Finance Committee Member

Finance Committee Member

Finance Committee Member

Finance Committee Member

COUNTY HIGHWAY FUND LEVY
(Continued)

RESOLUTION: TAX LEVY, COUNTY HIGHWAY FUND

BE IT RESOLVED by the County Board of Kendall County, State of Illinois, at this session of the December meeting of said Board held at the County Office Building in Yorkville, Kendall County, Illinois, on the 7th day of December A.D., 2021, that the above Tax Levy as recommended by the Committee on Finance be and the same is hereby approved and adopted and there is hereby levied for the purpose as above set forth upon all taxable property within the County of Kendall the said sum of ONE MILLION FIVE HUNDRED THOUSAND DOLLARS (\$1,500,000).

I, Debbie Gillette County Clerk and Clerk of the County Board, in Kendall County, State of Illinois, and keeper of the records and files thereof, do hereby certify that the foregoing to be a true and correct copy of a Resolution adopted by the County Board at a meeting held at the County Office Building in Yorkville on the 7th day of December A.D., 2021.

Chairman of the Board

Debbie Gillette
County Clerk and Clerk of the
County Board of Kendall County,
State of Illinois

EXTENSION EDUCATION FUND LEVY

We, the Committee on Finance of the County Board of Kendall County, Illinois respectfully report that it has estimated the amount necessary to raise by taxation for levy fund Extension Education Fund purposes for the year December 1, 2021 to November 30, 2022 inclusive, and we would recommend the levying of the following sum of money for the respective purposes, to wit:

Payments to Kendall County	
Cooperative Extension	<u>\$ 187,487</u>
 Total	 <u><u>\$ 187,487</u></u>

We, the Committee on Finance would therefore respectfully recommend to the County Board of Kendall County that the sum of ONE HUNDRED EIGHTY-SEVEN THOUSAND FOUR HUNDRED EIGHTY-SEVEN DOLLARS (\$ 187,487) be levied on all property subject to taxation in the said County, as the same is assessed and equalized for the year 2021, in the manner as is provided in the Statute in such cases made and provided for the fiscal year December 1, 2021 to November 30, 2022, inclusive.

Finance Committee Chairman

Finance Committee Member

Finance Committee Member

Finance Committee Member

Finance Committee Member

EXTENSION EDUCATION FUND LEVY

(Continued)

RESOLUTION: TAX LEVY, EXTENSION EDUCATION FUND

BE IT RESOLVED by the County Board of Kendall County, State of Illinois, at this session of the December meeting of said Board held at the County Office Building in Yorkville, Kendall County, Illinois, on the 7th day of December A.D., 2021, that the above Tax Levy as recommended by the Committee on Finance be and the same is hereby approved and adopted and there is hereby levied for the purpose as above set forth upon all taxable property within the County of Kendall the said sum of ONE HUNDRED EIGHTY-SEVEN THOUSAND FOUR HUNDRED EIGHTY-SEVEN DOLLARS (\$ 187,487).

I, Debbie Gillette, County Clerk and Clerk of the County Board, in Kendall County, State of Illinois, and keeper of the records and files thereof, do hereby certify that the foregoing to be a true and correct copy of a Resolution adopted by the County Board at a meeting held at the County Office Building in Yorkville on the 7th day of December A.D., 2021.

Chairman of the Board

Debbie Gillette
County Clerk and Clerk of the
County Board of Kendall County,
State of Illinois

SOCIAL SERVICES FOR SENIOR CITIZENS FUND LEVY

We, the Committee on Finance of the County Board of Kendall County, Illinois respectfully report that it has estimated the amount necessary to raise by taxation for levy fund Social Services for Senior Citizens Fund purposes for the year December 1, 2021 to November 30, 2022 inclusive, and we would recommend the levying of the following sum of money or the respective purposes, to-wit:

Payments to Other Agencies	<u>\$ 400,000</u>
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Total	<u>\$ 400,000</u>
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We, the Committee on Finance would therefore respectfully recommend to the County Board of Kendall County that the sum of FOUR HUNDRED THOUSAND DOLLARS (\$400,000) be levied on all property subject to taxation in the said County, as the same is assessed and equalized for in the year 2021 in the manner as is provided in the Statute in such cases made and provided for the fiscal year December 1, 2021 to November 30, 2022 inclusive.

Finance Committee Chairman

Finance Committee Member

Finance Committee Member

Finance Committee Member

Finance Committee Member

SOCIAL SERVICES FOR SENIOR CITIZENS FUND LEVY

(Continued)

RESOLUTION: TAX LEVY, SOCIAL SERVICES FOR SENIOR CITIZENS FUND

BE IT RESOLVED by the County Board of Kendall County, State of Illinois, at this session of the December meeting of said Board held at the County Office Building in Yorkville, Kendall County, Illinois, on the 7th day of December A.D., 2021, that the above Tax Levy as recommended by the Committee on Finance be and the same is hereby approved and adopted and there is hereby levied for the purpose as above set forth upon all taxable property within the County of Kendall the said sum of FOUR HUNDRED THOUSAND DOLLARS (\$400,000).

I, Debbie Gillette, County Clerk and Clerk of the County Board, in Kendall County, State of Illinois, and keeper of the records and files thereof, do hereby certify that the foregoing to be a true and correct copy of a Resolution adopted by the County Board at a meeting held at the County Office Building in Yorkville on the 7th day of December A.D., 2021.

Chairman of the Board

Debbie Gillette
County Clerk and Clerk of the
County Board of Kendall County,
State of Illinois

COMMUNITY 708 MENTAL HEALTH FUND LEVY

We, the Committee on Finance of the County Board of Kendall County, Illinois respectfully report that it has estimated the amount necessary to raise by taxation for levy fund Community 708 Mental Health Fund purposes for the year December 1, 2021 to November 30, 2022, inclusive, and we would recommend the levying of the following sum of money for the respective purposes, to wit:

Contractual services:

Kendall County Health and Human Services	\$ 804,950
CASA	7,250
Kendall County Drug Court	9,750
Other Agencies	125,050
Total	<u>\$ 947,000</u>

We, the Committee on Finance would therefore respectfully recommend to the County Board of Kendall County that the sum of NINE HUNDRED FORTY-SEVEN THOUSAND DOLLARS (\$947,000) be levied on all property subject to taxation in the said County, as the same is assessed and equalized for the year 2021, in the manner as is provided in the Statute in such cases made and provided for the fiscal year December 1, 2021 to November 30, 2022 inclusive.

Finance Committee Chairman

Finance Committee Member

Finance Committee Member

Finance Committee Member

Finance Committee Member

COMMUNITY 708 MENTAL HEALTH FUND LEVY
(Continued)

RESOLUTION: TAX LEVY, 708 MENTAL HEALTH FUND

BE IT RESOLVED by the County Board of Kendall County, State of Illinois, at this session of the December meeting of said Board held at the County Office Building in Yorkville, Kendall County, Illinois, on the 7th day of December A.D., 2021, that the above Tax Levy as recommended by the Committee on Finance be and the same is hereby approved and adopted and there is hereby levied for the purpose as above set forth upon all taxable property within the County of Kendall the said sum of NINE HUNDRED FORTY SEVEN THOUSAND DOLLARS (\$947,000).

I, Debbie Gillette, County Clerk and Clerk of the County Board, in Kendall County, State of Illinois, and keeper of the records and files thereof, do hereby certify that the foregoing to be a true and correct copy of a Resolution adopted by the County Board at a meeting held at the County Office Building in Yorkville on the 7th day of December A.D., 2021.

Chairman of the Board

Debbie Gillette
County Clerk and Clerk of the
County Board of Kendall County,
State of Illinois

GENERAL FUND LEVY

We, the Committee on Finance of the County Board of Kendall County, Illinois respectfully report that it has estimated the amount necessary to raise by taxation for levy fund County General Fund purposes for the year December 1, 2021 to November 30, 2022, inclusive, and we would recommend the levying of the following sum of money for the respective purposes, to wit:

Chief County Assessing Officer	Salaries	\$ 213,822
	Publications	20,000
		233,822
Coroner	Salaries	107,383
Administrative Services	Salaries	368,100
County Clerk and Recorder	Salaries	122,804
Election Costs	Salaries	238,676
	Election Judges Per Diem	45,000
	Ballots	100,000
	Contractual Services	31,000
		414,676
County Treasurer	Salaries	434,350
Property Tax Services	Contractual Services	200,000
Facilities Management	Salaries	425,000
	County Supplies	60,000
		485,000
Utilities	Utilities	500,000
Jury Commission	Juror Per Diem	20,000
Circuit Court Judge	Statutory Expenses	106,250
Combined Court Services	Salaries	423,360
	Kane County Juvenile Det.	130,000
		553,360

General Fund Levy (Continued)		
Public Defender	Salaries	280,957
Educational Services Region	Salaries and Benefits	30,000
Planning, Building and Zoning	Salaries	88,154
	Consultants	6,000
		94,154
Sheriff	Salaries - Deputies	1,500,000
	Salaries - Chief/Commander	260,000
		1,760,000
Corrections	Salaries - Deputies	1,000,000
State's Attorney	Salaries	901,411
Technology Services	Salaries	247,003
	Computer Software & Hardware	150,000
	Copier Expense	50,000
		447,003
County Board	Salaries - Board Members	135,887
KenCom IGA	Intergovernmental Agreement	1,775,000
Board of Review	Salaries - Board Members	55,250
Transfer to HealthCare Fund	Transfer Out	2,488,418
	Total	\$ 12,513,825

We, the Committee on Finance would therefore respectfully recommend to the County Board of Kendall County that the sum of TWELVE MILLION FIVE HUNDRED THIRTEEN THOUSAND EIGHT HUNDRED TWENTY FIVE DOLLARS (\$12,513,825) be levied on all property subject to taxation in the said County, as the same is assessed and equalized for the year 2021, in the manner as is provided for the fiscal year December 1, 2021 to November 30, 2022, inclusive.

General Fund Levy (Continued)

Finance Committee Chairman

Finance Committee Member

Finance Committee Member

Finance Committee Member

Finance Committee Member

GENERAL FUND LEVY

(Continued)

RESOLUTION: TAX LEVY, GENERAL COUNTY FUND

BE IT RESOLVED by the County Board of Kendall County, State of Illinois, at this session of the December meeting of said Board held at the County office Building in Yorkville, Kendall County, Illinois, on the 7th day of December A.D., 2021, that the above Tax Levy as recommended by the Committee on Finance be and the same is hereby approved and adopted and there is hereby levied for the purpose as above set forth upon all property within the County of Kendall the said sum of TWELVE MILLION FIVE HUNDRED THIRTEEN THOUSAND EIGHT HUNDRED TWENTY FIVE DOLLARS (\$12,513,825.

I, Debbie Gillette County Clerk and Clerk of the County Board, In Kendall County, State of Illinois, and keeper of the records and files thereof, do hereby certify that the foregoing to be a true and correct copy of a Resolution adopted by the County Board at a meeting held at the County Office in Yorkville on the 7th day of December A.D., 2021.

Chairman of the Board

Debbie Gillette
County Clerk and Clerk of the
County Board of Kendall County,
State of Illinois

Change Log
November 10, 2021

FY22 Budget

CURRENT GENERAL FUND SURPLUS/(DEFICIT) \$ (0)

CURRENT GENERAL FUND SURPLUS/(DEFICIT) w/o Capital Expenditures \$ (0)

September 16, 2021

FY 22 GF Deficit September 16, 2021	(7,028,527)	
FY 22 GF Deficit September 16, 2021 w/o Capital Expenditures	(7,028,527)	(7,028,527)

September 17, 2021

1 Increase GF Levy Revenue: IMRF Levy decreased	450,081	
2 Increase GF Levy Revenue: Social Security Levy Decreased	170,000	
3 Increased Expense: A&A - Tyler Munis Contract cost increase	(2,000)	
4 Increase Expense: Ken Com IGA-Sheriff Portion	(80,678)	
5 Decrease Expense: Postage	(25,000)	
9/27/21 Total & Deficit	512,403	(6,516,124)

September 30, 2021

6 Decrease Expense: Removed PT PD Assistant	15,000	
7 Decrease Expense: Removed Assistant Public Defender	80,000	
8 Decrease Expense: Soil & Water	10,000	
9 Decrease Expense: Remove from Circuit Clerk	120,000	
10 Increase Revenue: Increased HWY Transfer	10,000	
11 Increase Revenue: Cannabis Tax Estimate	25,000	
9/30/21 Total & Deficit	260,000	(6,256,124)

October 4, 2021

12 Decrease in Healthcare Expense	141,400	
13 Decrease in HealthCare Revenue	(51,247)	
10/4/21 Total & Deficit	90,153	(6,165,971)

October 28, 2021

14 Decrease Expense: Reduce County Clerk Election Cost	127,750	
15 Increase Revenue: County Clerk Doc Storage Transfer to GF	75,000	
16 Reduction in Sheriff Salaries Clerical	3,119	
17 Decrease KenCom IGA Expense: Reduce KenCom IGA - Sheriff's Cost	2,225	
18 Decrease EMA Expense: Move EMA PT Employee to ARPA Fund	10,700	
19 Increase Revenue: Federal Inmate Revenue	146,000	
10/28/21 Total & Deficit	364,794	(5,801,177)

November 10, 2021

20 Increase Facilities Mgt Expense: Increase Dan Polvere wage	(8,075)	
21 Increase Capital Expense: PBZ Capital	(20,000)	
22 Decrease Expense: Move Capital to Non-GF Capital Funds	5,608,075	
23 Decrease Expense: Move Capital to Non-GF Capital Funds	20,000	
24 Decrease State's Attorney Expense: Reduce Uniform	4,500	
25 Decrease State's Attorney Expense: Reduce Stipend	3,000	
26 Decrease State's Attorney Expense: Move 2 salaries to ARPA Fund	135,000	
27 Decrease State's Attorney Expense: Reduction in salary to 3% wage increase	2,341	
28 Decrease Coroner Expense: Reduce Corner On Call	10,000	
29 Decrease Coroner Expense: Reduce Corner Training	2,000	
30 Decrease Sheriff's Expense: Reduce Inspector General 9 months salary	20,000	
31 Increase Administration Expense: Moved 2 Salaries from Economic Development	27,287	
32 Decrease Transfer Out: Reduce Transfer to Econ Dev for Admin Salaries	(27,287)	
33 Increase Revenue: State Income Tax	24,336	
34 Decrease in Healthcare Revenue: Employee Deduction	(1,588,649)	
35 Decrease in Healthcare Revenue: COBRA/Retiree	(251,464)	
36 Decrease in Healthcare Revenue: KenCom	(371,655)	
37 Decrease in Transfers in: Animal Control	(11,923)	
38 Decrease in Transfers in: VAC	(24,323)	
39 Decrease in Transfers in: GIS	(53,493)	
40 Decrease in Transfers in: ARI	(13,121)	
41 Decrease in Transfers in: Mental Health Fund	(8,748)	
42 Decrease in Transfers in: HHS	(663,000)	
43 Decrease in Transfers in: Highway	(50,000)	
44 Decrease in Healthcare Expense: State Unemployment Contr.	35,000	
45 Decrease in Healthcare Expense : Health Insurance	6,458,600	
46 Decrease in Healthcare Expense: Employee Assistance Program	6,600	
47 Decrease in Healthcare Expense: Broker Fees	40,200	
48 Increase in General Fund Transfer to HealthCare Fund	(3,504,024.00)	
49 Increase Expense: Circuit Clerk Salary	(323,500)	
50 Decrease Expense: Move Chief Deputy Circuit Clerk to ARPA	73,980	
51 Increase Revenue: Transfer From CirClk Child Support Fund #1303	75,500	
52 Increase Revenue: Transfer From CirClk Document Storage Fund #1304	55,000	
53 Increase Revenue: Transfer from CirClk Court Operation #1306	45,000	
54 Increase Revenue: Transfer from CirClk Automation Fund #1313	28,000	
55 Increase Revenue: Revenue from Circuit Clerk	120,000	
56 Increase Expense: Contingency	(73,980)	
11/10/21 Deficit	5,801,177.00	-

FY22 Levy Calculation & Requests
November 10, 2021

	FY21	FY22	Difference	% Change
New Construction	\$ 59,473,274	\$ 62,168,890	\$ 2,695,616	4.5%
Rate Setting EAV	\$ 3,584,835,597	\$ 3,751,008,645	\$ 166,173,048	4.6%
Available Levy Extension	\$ 22,847,613	\$ 23,036,358	\$ 188,745	0.8%
CPI Increase	(\$505,842)	(\$312,785)	\$193,057	-38.2%
Net Levy Extension w/o CPI Increase	\$ 22,341,771	\$ 22,723,573	\$ 381,803	1.7%

	FY21 Levy	FY22 Levy Requests	FY21 Available Levy v. FY20 Levy \$ Incr./ (Decr.)	% Incr./ -Decr.
Levy Funds				
General Fund	\$11,656,810	\$12,513,825	857,015	7.4%
Health & Human Services Fund	1,454,009	1,454,000	(9)	0.0%
708 Mental Health Fund	947,114	947,000	(114)	0.0%
Social Services for Seniors Fund	400,068	400,000	(68)	0.0%
Extension Education Fund	187,487	187,487	0	0.0%
County Highway Fund	1,499,895	1,500,000	105	0.0%
County Bridge Fund	500,085	500,000	(85)	0.0%
IMRF	2,600,081	2,150,000	(450,081)	-17.3%
Social Security	1,424,972	1,400,000	(24,972)	-1.8%
Liability Insurance Fund	1,305,239	1,305,300	61	0.0%
Tuberculosis Fund	15,056	15,000	(56)	-0.4%
Veterans Assistance Cms.	350,955	350,961	6	0.0%
Total Requests: Capped	\$22,341,771	\$22,723,573	\$381,802	1.7%

	FY22 PTELL Calculation	New Dollars
CPI	1.4%	
New Construction	\$ 62,168,890	New Construction amount \$ 62,168,890
Rate Setting EAV	\$ 3,751,008,645	x Limiting rate 0.006141
		= New Construction portion \$381,803
Previous Year Actual Extension	22,341,771	
Subtract Previous Year PBC Levy	-	
= Previous Year Net Extension	22,341,771	Previous Year Net Extension \$ 22,341,771
		x CPI 1.4%
Previous Year Net Extension	22,341,771	= Previous Year Net Extension portion \$312,785
x CPI Factor (1+CPI)	1.0140	
= Numerator	22,654,556	
Estimated New Year EAV	3,751,008,645	
Less Estimated New Construction	(62,168,890)	
= Est. Net New Year EAV (Denominator)	3,688,839,755	
<u>Previous Year Extension x CPI (Numerator)</u>	22,654,556	
<u>New EAV - New Construction (Denominator)</u>	3,688,839,755	
= Limiting Rate	0.006141	
Estimated New Year Rate Setting EAV	3,751,008,645	
x Limiting Rate	0.006141	
New Year Net Extension	23,036,358	
Less Previous Year Net Extension	(22,341,771)	
Capped Levy: Estimated New dollars	694,587	Est. Total New Dollars \$694,587
Net Extension	23,036,358	
+ Next Year PBC Levy		
Total Extension	23,036,358	
Previous Year Rate Setting EAV	3,584,835,597	
Current Year Rate Setting EAV (Est.)	3,751,008,645	
EAV Increase/(Decrease)	166,173,048	
	4.64%	

GENERAL FUND REVENUE SUMMARY

ACCOUNT & DESCRIPTION		BUDGET 2021	BUDGET 2022	% CHANGE IN BUDGET	\$ CHANGE IN BUDGET
General Fund Total Revenues		31,020,242	30,023,573	-3.2%	(996,669)
TAXES					
1100530 41010	Current Property Tax	11,656,958	\$12,513,825	7.4%	856,867
1100530 41020	Personal Property Repl. Tax	390,000	465,000	19.2%	75,000
1100530 41030	State Income Tax	2,300,000	2,574,336	11.9%	274,336
1100530 41040	Local Use Tax	900,000	950,000	5.6%	50,000
1100530 41050	State Sales Tax	530,000	583,000	10.0%	53,000
1100530 41060	Franchise Tax	307,575	307,575	0.0%	0
1100530 41070	Local Share Cannabis Tax		25,000		
1100530 41140	1/4 Cent Sales Tax	3,075,000	3,228,750	5.0%	153,750
1100606 41160	Co. Real Estate Transfer Tax	450,000	450,000	0.0%	0
Total Taxes		19,609,533	21,097,486	7.6%	1,487,953
LICENSES, PERMITS, & FEES FROM SERVICES					
11000222 41390	Assessment Miscellaneous	3,000	3,000	0.0%	0
11000314 41290	Circuit Clerk Fees	1,220,000	1,250,000	2.5%	30,000
11000314 41300	Cir. Clk. System Fee	3,600	6,500	80.6%	2,900
11000314 42130	Cir. Clk. GPS Service Fee	5,500	5,500	0.0%	0
11000314 42140	Cir. Clk. Periodic Impris. Fee	12,000	15,000	25.0%	3,000
11000314 42250	Circuit Clerk Revenue	0	120,000		
11000529 42200	County Building Postage Reimb.	50,000	50,000	0.0%	0
11000530 42220	Compost Fees	20,000	20,000	0.0%	0
11000606 41210	County Clerk Fees	325,000	350,000	7.7%	25,000
11000606 41220	Recorder's Miscellaneous	35,000	40,000	14.3%	5,000
11000825 41150	Property Tax Late Pymnt. Penalty	325,000	325,000	0.0%	0
11000825 41400	Treasurer Fees	21,000	21,000	0.0%	0
11000825 41700	Miscellaneous Revenue	30,000	30,000	0.0%	0
11000827 42170	Health Insurance - Empl. Ded.	1,467,439	0	-100.0%	(1,467,439)
11000827 42180	Retired & COBRA Health Insurance	143,278	0	-100.0%	(143,278)
11000827 42230	KenCom Health Insurance Reimbursement	323,514	0	-100.0%	(323,514)
11001618 41340	Probation Board & Care	5,000	2,000	-60.0%	(3,000)
11001719 41360	Public Defender Fees	4,050	4,050	0.0%	0
11001902 41180	Building Fees	68,000	75,000	10.3%	7,000
11001902 41190	Recording Fees	1,200	1,200	0.0%	0
11001902 41200	Zoning Fees	10,000	10,000	0.0%	0
11001902 41450	2012 NRA Fee	10	10	0.0%	0
11002009 41240	Sheriff Fees	140,000	115,000	-17.9%	(25,000)
11002009 41250	Sheriff Miscellaneous	4,500	3,500	-22.2%	(1,000)
11002009 41260	HIDTA Reimbursement	33,648	37,745	12.2%	4,097
11002009 42070	Security Detail Income	35,000	34,000	-2.9%	(1,000)
11002011 41270	Merit Commission Revenue	8,826	2,000	-77.3%	(6,826)
11002010 42050	Prisoner Transport	750	900	20.0%	150
11002010 42060	Sheriff Bond Fee	10,700	14,400	34.6%	3,700
11002010 42080	Corrections Board & Care	401,500	255,500	-36.4%	(146,000)
11002010 42090	Federal Inmate Revenue	2,044,000	1,898,000	-7.1%	(146,000)
11002010 42100	Federal Inmate Mileage Reimbursement	6,578	6,578	0.0%	0
11002010 42110	Federal Inmate Transport Fees	63,232	63,232	0.0%	0
11002120 41370	Fines & Forfeits	275,000	275,000	0.0%	0
11002120 41380	State's Attorney Miscellaneous Revenue	1,000	1,000	0.0%	0
11002120 42150	State's Attorney Trial Fee	300	500	66.7%	200
11002120 42160	State's Attorney Comptroller Collection Fines/Fees	5,000	1,700	-66.0%	(3,300)
11002120 41480	State's Attorney Grant Reimb.	0	135,000		135,000
11002120 xxxxx	ARI Drug Court Grant Reimbursement	9,000	0	-100.0%	(9,000)
11002532 41460	UCCI Reimbursement	3,000	3,000	0.0%	0
11002532 99920	Liquor License	21,500	21,500	0.0%	0
Total Licenses, Permits & Fees from Services		7,136,125	5,196,815	-27.2%	(1,939,310)

GENERAL FUND REVENUE SUMMARY

ACCOUNT & DESCRIPTION		BUDGET 2021	BUDGET 2022	% CHANGE IN BUDGET	\$ CHANGE IN BUDGET
INTEREST					
11000825 41350	Interest Income	100,000	40,000	-60.0%	(60,000)
	Total Interest	100,000	40,000	-60.0%	(60,000)
INTERGOVERNMENTAL					
11000530 41080	State's Attorney Salary	151,089	161,962	7.2%	10,873
11000530 41090	Probation Officer Salary	786,830	795,298	1.1%	8,468
11000530 41100	Supervisor of Assmnt. Salary	42,350	46,125	8.9%	3,775
11000530 41110	Public Defender Salary	104,846	145,766	39.0%	40,920
11000530 41500	State Comp-Pretrial Officer	0	157,838		157,838
11000530 41430	KenCom Operations Reimbursement	92,700	92,700	0.0%	0
11000606 41120	State Com Election Judge	10,000	25,000	150.0%	15,000
11000912 41280	EMA Reimbursement from IEMA	60,000	60,000	0.0%	0
11001618 41440	Probation Officer Salary (Municipal)	16,000	23,000	43.8%	7,000
11002009 99950	Reimb. PTI	0	0		0
11002120 99960	St. Atty. Victim's Assistance Grant	0	0		0
	Total Intergovernmental	1,263,816	1,507,689	19.3%	243,874
TOTAL REVENUE		28,109,473	27,841,990	-1.0%	(267,483)
TRANSFERS IN					
11003038 40200	Transfer from PS Sales Tax Fund	1,822,523	1,822,523	0.0%	0
11003038 40030	Transfer from Animal Control Fund	54,232	40,000	-26.2%	(14,232)
11003038 40040	Transfer from VAC	24,323	0	-100.0%	(24,323)
11003038 40050	Transfer from GIS Mapping	62,161	13,560	-78.2%	(48,601)
11003038 40060	Transfer from Probation Services Fund	6,000	0	-100.0%	(6,000)
11003038 40080	Transfer from Health Dept. - Benefits	684,955	0	-100.0%	(684,955)
11003038 40170	Transfer in From Highway Fund	40,000	0	-100.0%	(40,000)
11003038 40220	Transfer from Court Security Fund	42,120	27,000	-35.9%	(15,120)
11003038 40250	Transfer from Building Fund	164,019	0	-100.0%	(164,019)
11003038 40420	Transfer from Document Storage Fund	0	75,000		75,000
11003038 40430	Transfer From CirClk Child Support Fund #1303	0	75,500		75,500
11003038 40440	Transfer From CirClk Document Storage Fund #1304	0	55,000		55,000
11003038 40450	Transfer from CirClk Court Operation #1306	0	45,000		45,000
11003038 40230	Transfer from CirClk Automation Fund #1313	0	28,000		28,000
11001516 40070	Transfer from Adult Redeploy IL Fund - Health Insurance	10,436	0	-100.0%	(10,436)
	Total Transfers	2,910,769	2,181,583	-25.1%	(729,186)
General Fund Total Revenue & Transfers In		31,020,242	30,023,573	-3.2%	(996,669)
GF Expenditures & Transfers Out		(31,020,242)	(30,023,573)		
GF Revenues & Transfers In		31,020,242	30,023,573		
Surplus (Deficit)		0	(0)		

GENERAL FUND EXPENDITURE SUMMARY

DESCRIPTION	BUDGET 2021	BUDGET 2022	% CHANGE IN BUDGET	\$ CHANGE IN BUDGET
EXPENSES				
Administrative Services	355,807	433,058	21.7%	77,251
Auditing & Accounting	198,350	217,965	9.9%	19,615
Board of Review	79,036	80,785	2.2%	1,749
Capital Expenditures	50,000	0	-100.0%	(50,000)
CASA Expenditures	12,000	12,000	0.0%	0
Circuit Court Clerk	732,581	988,606	34.9%	256,025
Circuit Court Judge	331,376	343,617	3.7%	12,241
Combined Court Services (Probation)	1,316,305	1,314,403	-0.1%	(1,902)
Contingency	322,620	399,092	23.7%	76,472
Coroner	190,874	198,233	3.9%	7,359
Corrections	4,989,839	5,328,179	6.8%	338,340
County Assessments	322,326	330,325	2.5%	7,999
County Board	199,888	202,518	1.3%	2,630
County Clerk & Recorder & Bonds	186,357	190,165	2.0%	3,808
Election Costs	604,141	1,024,045	69.5%	419,904
Emergency Management Agency	90,059	90,985	1.0%	926
Employee Health Insurance	5,877,000	0	-100.0%	(5,877,000)
Facilities Management	1,182,319	1,224,708	3.6%	42,389
Farmland Review Board	353	353	0.0%	0
Jury Commission	59,270	64,700	9.2%	5,430
KenCom Intergovernmental Agreement	1,964,248	2,042,701	4.0%	78,453
Merit Commission	25,298	24,181	-4.4%	(1,117)
Planning, Building & Zoning	220,085	224,203	1.9%	4,118
Postage County Building	55,500	55,500	0.0%	0
Public Defender	542,832	556,479	2.5%	13,647
Regional Office of Education	88,339	89,789	1.6%	1,450
Sheriff	6,484,626	6,768,328	4.4%	283,702
Soil & Water Conservation District Grant	50,000	50,000	0.0%	0
State's Attorney	1,662,168	1,712,943	3.1%	50,775
Technology Services	750,604	742,992	-1.0%	(7,612)
Treasurer	493,728	511,437	3.6%	17,709
Unemployment Compensation	35,000	0	-100.0%	(35,000)
Utilities	794,413	790,759	-0.5%	(3,654)
TOTAL EXPENDITURES	30,267,342	26,013,049	-14.1%	(4,254,293)

GENERAL FUND EXPENDITURE SUMMARY

DESCRIPTION	BUDGET 2021	BUDGET 2022	% CHANGE IN BUDGET	\$ CHANGE IN BUDGET
TRANSFERS OUT:				
Debt Service				
County Bldg Debt Svs Transfer	116,000	116,000	0.0%	0
Courthouse Expansion Debt Svs Transfer	180,000	0	-100.0%	(180,000)
Subtotal - Debt Service	296,000	116,000	-60.8%	(180,000)
Capital/Reserves				
Building Fund	35,000	35,000	0.0%	0
Capital Improvement Fund	150,000	150,000	0.0%	0
Subtotal - Capital/Reserve Funds	185,000	185,000	0.0%	0
Other Transfers Out				
Mental Health Court	50,000	-		
County Election Fund	100,000	100,000		0
Kendall Area Transit Fund	25,500	25,500	0.0%	0
Economic Development Fund	26,400	-	-100.0%	(26,400)
27th Payroll	70,000	80,000	14.3%	3,504,024
HealthCare Fund		3,504,024		
Subtotal - Other Transfers Out	271,900	3,709,524	1264.3%	3,437,624
TOTAL TRANSFERS OUT	752,900	4,010,524	432.7%	3,257,624
TOTAL EXPENDITURES AND TRANSFERS OUT	31,020,242	30,023,573	-3.2%	(996,669)

Annual Budget and Appropriation Ordinance

2021 - ____

An Ordinance making appropriations for all corporate purposes for the County of Kendall, Illinois for the fiscal year commencing on the 1st day of December, A. D., 2021 and ending on the 30th day of November, A. D. 2022. Be it ordained by the County Board of Kendall County, Illinois:

The amounts appropriated for each object and purpose is attached as the document titled, Kendall County Fiscal Year 2022 Budget.

PASSED AND APPROVED by the County Board of the County of Kendall, this _____ day of

November, A. D. 2021.

Ayes: _____

Nays: _____

Absent: _____

Scott Gryder
Chairman, County Board

I, Debbie Gillette, County Clerk and Clerk of the County Board in Kendall County, Illinois, and keeper of the records and files thereof, do hereby certify the foregoing to be a true and correct copy of an Ordinance adopted by the County Board at a meeting on the ____ day of November, A. D. 2021.

Debbie Gillette
County Clerk & Clerk of the County Board of
Kendall County, Illinois

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 1
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
<hr/>							
02 Chief County Assessing Officl.							
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22 Assessments							
11000222 41390 ASMTREV	-5,800.30	-3,000.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00	.0%
11000222 51010 DEPTHED	92,031.15	92,250.00	92,250.00	95,000.00	95,000.00	95,000.00	3.0%
11000222 51030 CLERCUNION	151,398.62	151,996.00	151,996.00	156,555.00	156,555.00	156,555.00	3.0%
11000222 51540 OVRTM	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000222 62000 SUPPLIES	547.08	1,250.00	1,250.00	900.00	900.00	900.00	-28.0%
11000222 62010 POSTAGE	20,228.87	21,000.00	21,000.00	22,000.00	22,000.00	22,000.00	4.8%
11000222 62030 DUES	525.00	560.00	560.00	570.00	570.00	570.00	1.8%
11000222 62050 MILEAGE	384.66	270.00	270.00	300.00	300.00	300.00	11.1%
11000222 62060 TRAIN	2,226.03	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
11000222 62090 LEGALPUB	35,029.18	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	.0%
11000222 62150 CNTRCSERV	6,800.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
11000222 62190 PRINT	7,680.96	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	.0%
TOTAL Assessments	311,051.25	319,326.00	319,326.00	327,325.00	327,325.00	327,325.00	2.5%
<hr/>							
24 Farmland Review							
11000224 51090 PERDIEM	.00	180.00	180.00	180.00	180.00	180.00	.0%
11000224 62050 MILEAGE	.00	20.00	20.00	20.00	20.00	20.00	.0%
11000224 62090 LEGALPUB	104.78	153.00	153.00	153.00	153.00	153.00	.0%
TOTAL Farmland Review	104.78	353.00	353.00	353.00	353.00	353.00	.0%
TOTAL Chief County Assessing	311,156.03	319,679.00	319,679.00	327,678.00	327,678.00	327,678.00	2.5%
<hr/>							
03 Circuit Court Clerk							
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14 Circuit Court Clerk							
11000314 41290 CIRCLKFEE	-1,088,881.74	-1,220,000.00	-1,220,000.00	-1,250,000.00	-1,250,000.00	-1,250,000.00	2.5%
11000314 41300 CIRCRTFEE	-14,384.25	-3,600.00	-3,600.00	-6,500.00	-6,500.00	-6,500.00	80.6%
11000314 42130 GPSFEE	-6,379.00	-5,500.00	-5,500.00	-5,500.00	-5,500.00	-5,500.00	.0%
11000314 42140 PERIMPFEE	-19,388.81	-12,000.00	-12,000.00	-15,000.00	-15,000.00	-15,000.00	25.0%
11000314 42250 REVENUE	.00	.00	.00	-120,000.00	-120,000.00	-120,000.00	.0%
11000314 51000 ELECT	93,649.96	91,554.00	91,554.00	91,554.00	91,554.00	91,554.00	.0%
11000314 51040 DEPCCLK	451,602.41	601,027.00	601,027.00	582,853.00	582,853.00	582,853.00	-3.0%
11000314 51230 SUPR	.00	.00	.00	267,199.00	267,199.00	267,199.00	.0%
11000314 51460 CLRKOT	553.38	1,500.00	1,500.00	8,500.00	8,500.00	8,500.00	466.7%
11000314 62000 SUPPLIES	9,414.25	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
11000314 62010 POSTAGE	8,983.03	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 2
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund			2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
11000314	62030	DUES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000314	62040	CONF	570.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
11000314	62050	MILEAGE	94.22	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
11000314	62190	PRINT	12,570.02	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	.0%
TOTAL Circuit Court Clerk			-550,596.53	-508,519.00	-508,519.00	-408,394.00	-408,394.00	-408,394.00	-19.7%
TOTAL Circuit Court Clerk			-550,596.53	-508,519.00	-508,519.00	-408,394.00	-408,394.00	-408,394.00	-19.7%
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04	Coroner								
17	Coroner								
11000417	51000	ELECT	60,460.92	67,974.00	67,974.00	69,333.48	69,333.48	69,333.48	2.0%
11000417	51170	DEPCRN	55,226.84	55,350.00	55,350.00	57,000.00	57,000.00	57,000.00	3.0%
11000417	51220	ONCALL	15,361.75	16,400.00	16,400.00	20,000.00	20,000.00	20,000.00	22.0%
11000417	62000	SUPPLIES	1,622.06	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00	33.3%
11000417	62010	POSTAGE	209.45	200.00	200.00	200.00	200.00	200.00	.0%
11000417	62030	DUES	1,254.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	.0%
11000417	62060	TRAIN	939.23	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
11000417	62170	VEHCLMNT	765.35	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11000417	62400	UNIFORM	863.29	750.00	750.00	1,000.00	1,000.00	1,000.00	33.3%
11000417	64900	ATPS	27,125.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	.0%
11000417	64910	XRAY	.00	250.00	250.00	250.00	250.00	250.00	.0%
11000417	64920	TOXICTST	9,296.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.0%
11000417	64940	MORGUE	2,501.73	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11000417	64950	BIOHAZ	1,760.39	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	.0%
11000417	64960	INDGNT	.00	250.00	250.00	250.00	250.00	250.00	.0%
11000417	64970	HISTGY	575.00	200.00	200.00	200.00	200.00	200.00	.0%
TOTAL Coroner			177,961.01	190,874.00	190,874.00	198,233.48	198,233.48	198,233.48	3.9%
TOTAL Coroner			177,961.01	190,874.00	190,874.00	198,233.48	198,233.48	198,233.48	3.9%
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05	County Administrator								
29	Postage								
11000529	42200	PSTGREIMB	-77,866.59	-50,000.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00	.0%
11000529	62010	POSTAGEVAC	197.60	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000529	62320	POSTAGE	333.82	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000529	62330	MISCSUP	1,122.48	.00	.00	.00	.00	.00	.0%
11000529	62340	PSTLEASE	7,464.90	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	.0%
11000529	65500	PREPDPST	25,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.0%
TOTAL Postage			-43,747.79	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	.0%
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30	Administration								
11000530	40030	FRANML	-56,159.48	-54,232.00	-54,232.00	.00	.00	.00	-100.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 3
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund			2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
11000530	40040	FRVAC	-25,745.34	-24,323.00	-24,323.00	.00	.00	.00	-100.0%
11000530	40050	FRGIS	-45,687.72	-62,161.00	-62,161.00	.00	.00	.00	-100.0%
11000530	40060	FRPROB	-30,000.00	-6,000.00	-6,000.00	.00	.00	.00	-100.0%
11000530	40070	FRARI	-9,815.88	.00	.00	.00	.00	.00	.0%
11000530	40080	FRHHS	-513,708.88	-684,955.00	-684,955.00	.00	.00	.00	-100.0%
11000530	40170	FRHWY	.00	-40,000.00	-40,000.00	.00	.00	.00	-100.0%
11000530	40200	FRPSST	-1,822,523.00	-1,822,523.00	-1,822,523.00	.00	.00	.00	-100.0%
11000530	40220	FRCRTSEC	-24,741.00	-42,120.00	-42,120.00	.00	.00	.00	-100.0%
11000530	40250	FRBLDGFN	-239,478.00	-164,019.00	-164,019.00	.00	.00	.00	-100.0%
11000530	41010	PROPTAX	-10,963,992.97	-11,656,958.00	-11,656,958.00	-12,513,825.00	-12,513,825.00	-12,513,825.00	7.4%
11000530	41020	PPRTTAX	-404,823.71	-390,000.00	-390,000.00	-465,000.00	-465,000.00	-465,000.00	19.2%
11000530	41030	SITAX	-2,889,275.93	-2,300,000.00	-2,300,000.00	-2,574,336.00	-2,574,336.00	-2,574,336.00	11.9%
11000530	41040	LUTAX	-1,197,938.10	-900,000.00	-900,000.00	-950,000.00	-950,000.00	-950,000.00	5.6%
11000530	41050	STSLTAX	-619,278.68	-530,000.00	-530,000.00	-583,000.00	-583,000.00	-583,000.00	10.0%
11000530	41060	FRTAX	-252,894.18	-307,575.00	-307,575.00	-307,575.00	-307,575.00	-307,575.00	.0%
11000530	41070	CANNABISTX	-13,349.10	.00	.00	-25,000.00	-25,000.00	-25,000.00	.0%
11000530	41080	STCOMSAO	-167,256.86	-151,089.00	-151,089.00	-161,962.00	-161,962.00	-161,962.00	7.2%
11000530	41090	STCMPPROB	-954,189.47	-786,830.00	-786,830.00	-795,298.00	-795,298.00	-795,298.00	1.1%
11000530	41100	STCOMPAMT	-48,650.75	-42,350.00	-42,350.00	-46,125.00	-46,125.00	-46,125.00	8.9%
11000530	41110	STCOMPUBDE	-114,532.75	-104,846.00	-104,846.00	-145,766.00	-145,766.00	-145,766.00	39.0%
11000530	41140	QTRCNTTAX	-3,670,002.50	-3,075,000.00	-3,075,000.00	-3,228,750.00	-3,228,750.00	-3,228,750.00	5.0%
11000530	41430	KENOPS	-90,000.00	-92,700.00	-92,700.00	-92,700.00	-92,700.00	-92,700.00	.0%
11000530	41500	SCOMPRETR	.00	.00	.00	-157,838.00	-157,838.00	-157,838.00	.0%
11000530	42220	COMPTFEE	-32,700.73	-20,000.00	-20,000.00	-20,000.00	-20,000.00	-20,000.00	.0%
11000530	51280	ADMASST	85,474.64	107,323.00	107,323.00	109,992.00	109,992.00	109,992.00	2.5%
11000530	51350	ADM	225,904.38	228,488.00	228,488.00	263,625.00	263,625.00	263,625.00	15.4%
11000530	51450	TEMPS	2,792.41	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000530	51540	OVERTM	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000530	62000	SUPPLIES	1,861.54	1,850.00	1,850.00	1,850.00	1,850.00	1,850.00	.0%
11000530	62010	POSTAGE	191.43	500.00	500.00	500.00	500.00	500.00	.0%
11000530	62020	SUBSCRIPT	483.31	315.00	315.00	315.00	315.00	315.00	.0%
11000530	62030	DUES	1,817.76	1,655.00	1,655.00	1,700.00	1,700.00	1,700.00	2.7%
11000530	62040	CONF	438.98	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000530	62050	MILEAGE	180.18	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.0%
11000530	62060	TRAIN	76.02	500.00	500.00	1,000.00	1,000.00	1,000.00	100.0%
11000530	62070	CELLPH	1,421.60	1,000.00	1,000.00	1,550.00	1,550.00	1,550.00	55.0%
11000530	62150	CNTRCSERV	.00	750.00	750.00	38,100.00	38,100.00	38,100.00	4980.0%
11000530	62290	LABOR	.00	1.00	1.00	1.00	1.00	1.00	.0%
11000530	62300	LEGALFEE	500.00	400.00	400.00	400.00	400.00	400.00	.0%
11000530	62370	CTYSUPPL	403.53	800.00	800.00	800.00	800.00	800.00	.0%
11000530	65610	ADVERT	427.75	800.00	800.00	800.00	800.00	800.00	.0%
11000530	65660	EMPLRECOG	2,707.60	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	.0%
11000530	65700	MMMEET	588.13	725.00	725.00	725.00	725.00	725.00	.0%

11/10/2021 10:24
jekarales

Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 4
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund		2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
11000530 65760	NOTARY	1,498.00	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	100.0%
	TOTAL Administration	-23,859,977.77	-22,901,874.00	-22,901,874.00	-21,634,117.00	-21,634,117.00	-21,634,117.00	-5.5%
	TOTAL County Administrator	-23,903,725.56	-22,896,374.00	-22,896,374.00	-21,628,617.00	-21,628,617.00	-21,628,617.00	-5.5%
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06	County Clerk And Recorder							
06	County Clerk And Recorder							
11000606 41120	STCOMELTJU	-28,080.00	-10,000.00	-10,000.00	-25,000.00	-25,000.00	-25,000.00	150.0%
11000606 41160	CTYRLESTTR	-531,521.25	-450,000.00	-450,000.00	-450,000.00	-450,000.00	-450,000.00	.0%
11000606 41210	CTYCLKFEE	-517,581.70	-325,000.00	-325,000.00	-350,000.00	-350,000.00	-350,000.00	7.7%
11000606 41220	RECMISC	-56,251.00	-35,000.00	-35,000.00	-40,000.00	-40,000.00	-40,000.00	14.3%
11000606 51000	ELECT	102,693.28	102,934.00	102,934.00	105,507.00	105,507.00	105,507.00	2.5%
11000606 51040	DEPCLK	37,772.03	37,833.00	37,833.00	38,968.00	38,968.00	38,968.00	3.0%
11000606 51450	TEMPS	9,648.90	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%
11000606 62000	SUPPLIES	9,179.42	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
11000606 62010	POSTAGE	7,167.90	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	.0%
11000606 62020	SUBSCRIPT	28.00	50.00	50.00	50.00	50.00	50.00	.0%
11000606 62030	DUES	445.00	690.00	690.00	790.00	790.00	790.00	14.5%
11000606 62040	CONF	.00	500.00	500.00	500.00	500.00	500.00	.0%
11000606 62050	MILEAGE	762.74	500.00	500.00	500.00	500.00	500.00	.0%
11000606 62090	LEGALPUB	1,253.02	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.0%
11000606 62150	CNTRCSERV	4,086.01	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	.0%
11000606 64110	BTHDTHREG	3,037.50	3,150.00	3,150.00	3,150.00	3,150.00	3,150.00	.0%
11000606 65750	BONDS	1,682.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
	TOTAL County Clerk And Recor	-955,678.15	-633,643.00	-633,643.00	-674,835.00	-674,835.00	-674,835.00	6.5%
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07	Elections							
11000607 41230	CTYCLKELT	-56,462.00	.00	.00	.00	.00	.00	.0%
11000607 51040	DEPCLK	144,401.71	233,641.00	233,641.00	280,795.00	280,795.00	280,795.00	20.2%
11000607 51140	ELCTJUDGE	121,987.94	40,000.00	40,000.00	140,000.00	140,000.00	140,000.00	250.0%
11000607 51540	OVERTM	54,010.17	5,000.00	5,000.00	25,000.00	25,000.00	25,000.00	400.0%
11000607 62010	POSTAGE	11,123.24	35,000.00	35,000.00	30,000.00	30,000.00	30,000.00	-14.3%
11000607 62050	MILEAGE	899.01	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000607 62090	LEGALPUB	13,172.62	6,500.00	6,500.00	17,000.00	17,000.00	17,000.00	161.5%
11000607 62150	CNTRCSERV	100,244.97	120,000.00	120,000.00	81,500.00	81,500.00	81,500.00	-32.1%
11000607 64200	ELECJSCH	.00	500.00	500.00	500.00	500.00	500.00	.0%
11000607 64210	BALLOTS	119,309.52	55,000.00	55,000.00	150,000.00	150,000.00	150,000.00	172.7%
11000607 64220	VTRREGSUP	1,302.75	6,500.00	6,500.00	.00	.00	.00	-100.0%
11000607 64240	POLLPLECXP	3,535.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.0%
11000607 64260	EXTHELP	74,021.88	25,000.00	25,000.00	75,000.00	75,000.00	75,000.00	200.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 5
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund			2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
11000607 64270	ELECSUP		38,723.76	55,000.00	55,000.00	197,250.00	197,250.00	197,250.00	258.6%
11000607 64280	POLLSETUP		16,126.19	15,000.00	15,000.00	20,000.00	20,000.00	20,000.00	33.3%
	TOTAL Elections		642,396.76	604,141.00	604,141.00	1,024,045.00	1,024,045.00	1,024,045.00	69.5%
	TOTAL County Clerk And Recor		-313,281.39	-29,502.00	-29,502.00	349,210.00	349,210.00	349,210.00	-1283.7%
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08	County Treasurer								
25	Treasurer								
11000825 41150	PRPTAXPEN		-1,169,877.73	-325,000.00	-325,000.00	-325,000.00	-325,000.00	-325,000.00	.0%
11000825 41350	INTINC		-147,620.61	-100,000.00	-100,000.00	-40,000.00	-40,000.00	-40,000.00	-60.0%
11000825 41400	TREASFEEES		-42,308.05	-21,000.00	-21,000.00	-21,000.00	-21,000.00	-21,000.00	.0%
11000825 41700	MISCINC		-32,088.79	-30,000.00	-30,000.00	-30,000.00	-30,000.00	-30,000.00	.0%
11000825 51000	ELECT		102,740.53	102,934.00	102,934.00	105,507.00	105,507.00	105,507.00	2.5%
11000825 51100	DEPTREAS		337,203.38	341,294.00	341,294.00	352,430.00	352,430.00	352,430.00	3.3%
11000825 51190	SECDET		4,234.75	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
11000825 62000	SUPPLIES		1,866.73	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	.0%
11000825 62010	POSTAGE		22,250.45	25,000.00	25,000.00	30,000.00	30,000.00	30,000.00	20.0%
11000825 62030	DUES		.00	800.00	800.00	800.00	800.00	800.00	.0%
11000825 62040	Confer		.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	.0%
11000825 62050	Mileage		140.64	500.00	500.00	500.00	500.00	500.00	.0%
11000825 62090	LEGALPUB		1,376.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	.0%
11000825 62150	CNTRCSERV		7,073.97	5,000.00	5,000.00	4,000.00	4,000.00	4,000.00	-20.0%
11000825 65400	PYRMAT		3,675.62	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
11000825 65410	HREXP		329.97	500.00	500.00	500.00	500.00	500.00	.0%
	TOTAL Treasurer		-911,003.14	17,728.00	17,728.00	95,437.00	95,437.00	95,437.00	438.3%
27	Employee Bfits Health/Unemploy.								
11000827 42170	HHINSEDED		-1,238,640.71	-1,467,439.00	-1,467,439.00	.00	.00	.00	-100.0%
11000827 42180	HHINCOBRET		-127,945.29	-143,278.00	-143,278.00	.00	.00	.00	-100.0%
11000827 42190	HTHEREIMB		-1,228.08	.00	.00	.00	.00	.00	.0%
11000827 42230	HHINSKENCO		-301,808.72	-323,514.00	-323,514.00	.00	.00	.00	-100.0%
11000827 65460	STUNEMPLY		20,659.40	35,000.00	35,000.00	.00	.00	.00	-100.0%
11000827 65470	HLTHINS		4,668,175.40	5,830,200.00	5,830,200.00	.00	.00	.00	-100.0%
11000827 65480	EMPLREIM		364.99	.00	.00	.00	.00	.00	.0%
11000827 65650	EAP		6,568.80	6,600.00	6,600.00	.00	.00	.00	-100.0%
11000827 68010	BROKER		43,550.00	40,200.00	40,200.00	.00	.00	.00	-100.0%
	TOTAL Employee Bfits Health/		3,069,695.79	3,977,769.00	3,977,769.00	.00	.00	.00	-100.0%
28	Contract Srvs. Audit/Prpty Tax								
11000828 65430	ERP		.00	52,000.00	52,000.00	70,000.00	70,000.00	70,000.00	34.6%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 6
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund		2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
11000828 65440	PRPTTXSFT	85,272.81	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	.0%
11000828 65490	ADTACCT	55,150.00	56,350.00	56,350.00	57,965.00	57,965.00	57,965.00	2.9%
	TOTAL Contract Srvs. Audit/P	140,422.81	198,350.00	198,350.00	217,965.00	217,965.00	217,965.00	9.9%
	TOTAL County Treasurer	2,299,115.46	4,193,847.00	4,193,847.00	313,402.00	313,402.00	313,402.00	-92.5%
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09	EMA Director							
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12	Emergency Mangagement Agency							
11000912 41280	IEMA	-101,360.00	-60,000.00	-60,000.00	-60,000.00	-60,000.00	-60,000.00	.0%
11000912 51030	CLERICAL	7,453.20	.00	.00	.00	.00	.00	.0%
11000912 51200	DIR	46,363.40	71,750.00	71,750.00	73,725.00	73,725.00	73,725.00	2.8%
11000912 62000	SUPPLIES	21,897.08	2,350.00	2,350.00	4,000.00	4,000.00	4,000.00	70.2%
11000912 62030	DUES	155.00	250.00	250.00	245.00	245.00	245.00	-2.0%
11000912 62060	TRAIN	1,086.54	2,500.00	2,500.00	2,000.00	2,000.00	2,000.00	-20.0%
11000912 62080	TRAVEL	.00	1,000.00	1,000.00	1,125.00	1,125.00	1,125.00	12.5%
11000912 62150	CNTRCSERV	.00	1,660.00	1,660.00	450.00	450.00	450.00	-72.9%
11000912 62160	EQUIPT	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11000912 62170	VEHCLMNT	6,600.00	2,540.00	2,540.00	3,000.00	3,000.00	3,000.00	18.1%
11000912 62180	FUEL	.00	.00	.00	1,460.00	1,460.00	1,460.00	.0%
11000912 62270	UTIL	.00	819.00	819.00	390.00	390.00	390.00	-52.4%
11000912 62400	UNIFORM	.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
11000912 63630	CONSULT	.00	2,000.00	2,000.00	.00	.00	.00	-100.0%
11000912 70080	GRTELECOM	189.52	2,690.00	2,690.00	2,090.00	2,090.00	2,090.00	-22.3%
	TOTAL Emergency Mangagement	-17,615.26	30,059.00	30,059.00	30,985.00	30,985.00	30,985.00	3.1%
	TOTAL EMA Director	-17,615.26	30,059.00	30,059.00	30,985.00	30,985.00	30,985.00	3.1%
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10	Facilities Management Director							
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01	Facilities Management							
11001001 41170	FCMREV	-1,256.99	.00	.00	.00	.00	.00	.0%
11001001 51010	DEPTEAD	113,069.76	113,324.00	113,324.00	116,440.00	116,440.00	116,440.00	2.7%
11001001 51020	MAINT.	346,415.27	360,477.00	360,477.00	371,260.00	371,260.00	371,260.00	3.0%
11001001 51030	CLERICAL	43,069.87	43,258.00	43,258.00	44,448.00	44,448.00	44,448.00	2.8%
11001001 51450	TEMPS	.00	70,000.00	70,000.00	.00	.00	.00	-100.0%
11001001 51540	OVERTM	11,960.94	10,000.00	10,000.00	10,300.00	10,300.00	10,300.00	3.0%
11001001 51610	SALPRJMG	.00	.00	.00	80,000.00	80,000.00	80,000.00	.0%
11001001 62000	SUPPLIES	178.65	200.00	200.00	200.00	200.00	200.00	.0%
11001001 62010	POSTAGE	116.38	50.00	50.00	50.00	50.00	50.00	.0%
11001001 62050	MILEAGE	641.72	800.00	800.00	800.00	800.00	800.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 7
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
11001001 62060 TRAIN	.00	500.00	500.00	500.00	500.00	500.00	.0%
11001001 62070 CELLPH	6,975.91	9,250.00	9,250.00	9,250.00	9,250.00	9,250.00	.0%
11001001 62140 ANNLCNTRC	323,946.42	340,000.00	340,000.00	357,000.00	357,000.00	357,000.00	5.0%
11001001 62150 CNTRCSERV	102,837.38	27,210.00	27,210.00	27,210.00	27,210.00	27,210.00	.0%
11001001 62160 EQUIPT	72,484.04	67,500.00	67,500.00	67,500.00	67,500.00	67,500.00	.0%
11001001 62170 VEHCLMNT	1,408.46	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	.0%
11001001 62180 FUEL	2,360.91	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	.0%
11001001 62360 EQUIPRENT	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11001001 62370 CTYSUPPL	228,140.96	135,000.00	135,000.00	135,000.00	135,000.00	135,000.00	.0%
TOTAL Facilities Management	1,252,349.68	1,182,319.00	1,182,319.00	1,224,708.00	1,224,708.00	1,224,708.00	3.6%
44 Utilities - Facilities Mgmt.							
11001044 63540 TELEPHONE	143,902.18	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	.0%
11001044 65890 INTERNET	31,218.69	49,380.00	49,380.00	55,000.00	55,000.00	55,000.00	11.4%
11001044 69010 ELECPSC	187,748.22	149,734.00	149,734.00	142,247.00	142,247.00	142,247.00	-5.0%
11001044 69020 ELECCRT	285,012.04	203,319.00	203,319.00	193,153.00	193,153.00	193,153.00	-5.0%
11001044 69040 ELECCOB	44,970.80	40,908.00	40,908.00	39,209.00	39,209.00	39,209.00	-4.2%
11001044 69050 ELECAC	5,299.15	5,583.00	5,583.00	4,599.00	4,599.00	4,599.00	-17.6%
11001044 69060 ELECHWY	7,307.60	6,010.00	6,010.00	6,097.00	6,097.00	6,097.00	1.4%
11001044 69070 ELECANX	2,223.38	1,499.00	1,499.00	1,816.00	1,816.00	1,816.00	21.1%
11001044 69080 ELECHCRT	18,902.80	15,287.00	15,287.00	16,412.00	16,412.00	16,412.00	7.4%
11001044 69090 ELECTWR	2,594.63	2,464.00	2,464.00	2,513.00	2,513.00	2,513.00	2.0%
11001044 69100 ELECANX2	466.84	934.00	934.00	901.00	901.00	901.00	-3.5%
11001044 69110 ELECFMCR	4,528.47	5,583.00	5,583.00	3,776.00	3,776.00	3,776.00	-32.4%
11001044 69120 ELECHHS	50,080.25	39,289.00	39,289.00	40,271.00	40,271.00	40,271.00	2.5%
11001044 69130 ELECANX3	1,136.26	893.00	893.00	.00	.00	.00	-100.0%
11001044 69210 GASPCSC	47,197.15	48,283.00	48,283.00	50,628.00	50,628.00	50,628.00	4.9%
11001044 69220 GASCRT	41,531.54	41,515.00	41,515.00	41,944.00	41,944.00	41,944.00	1.0%
11001044 69240 GASCOB	9,097.25	9,219.00	9,219.00	13,564.00	13,564.00	13,564.00	47.1%
11001044 69250 GASAC	1,707.80	1,676.00	1,676.00	2,231.00	2,231.00	2,231.00	33.1%
11001044 69260 GASHWY	6,644.62	7,666.00	7,666.00	9,211.00	9,211.00	9,211.00	20.2%
11001044 69270 GASANX	1,995.33	1,843.00	1,843.00	2,365.00	2,365.00	2,365.00	28.3%
11001044 69280 GASHCRT	5,897.31	6,164.00	6,164.00	7,312.00	7,312.00	7,312.00	18.6%
11001044 69300 GASANX2	548.77	591.00	591.00	719.00	719.00	719.00	21.7%
11001044 69310 GASFCMCR	1,460.10	1,698.00	1,698.00	2,156.00	2,156.00	2,156.00	27.0%
11001044 69320 GASHHS	11,261.31	13,258.00	13,258.00	13,425.00	13,425.00	13,425.00	1.3%
11001044 69410 H2OPSC	48,825.24	42,780.00	42,780.00	42,822.00	42,822.00	42,822.00	.1%
11001044 69420 H2OCRT	1,077.38	985.00	985.00	986.00	986.00	986.00	.1%
11001044 69440 H2OCOB	1,339.68	1,263.00	1,263.00	1,263.00	1,263.00	1,263.00	.0%
11001044 69450 H2OAC	1,556.83	1,472.00	1,472.00	1,474.00	1,474.00	1,474.00	.1%
11001044 69470 H2OANX	926.88	830.00	830.00	830.00	830.00	830.00	.0%
11001044 69480 H2OHCRT	1,010.73	850.00	850.00	850.00	850.00	850.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 8
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
11001044 69510 H2OFCMCR	937.63	930.00	930.00	930.00	930.00	930.00	.0%
11001044 69520 H2OHHS	2,024.27	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	.0%
11001044 69530 H2OANX3	520.92	452.00	452.00	.00	.00	.00	-100.0%
TOTAL Utilities - Facilities	970,952.05	794,413.00	794,413.00	790,759.00	790,759.00	790,759.00	-.5%
TOTAL Facilities Management	2,223,301.73	1,976,732.00	1,976,732.00	2,015,467.00	2,015,467.00	2,015,467.00	2.0%

15 Presiding Judge

15 Jury Commission							
11001515 51330 OTHER	5,250.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	.0%
11001515 62000 SUPPLIES	1,352.24	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11001515 62010 POSTAGE	7,044.15	2,500.00	2,500.00	6,900.00	6,900.00	6,900.00	176.0%
11001515 62060 TRAIN	2,732.50	1,470.00	1,470.00	2,500.00	2,500.00	2,500.00	70.1%
11001515 64750 MEALS	1,059.27	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
11001515 64760 AUTO	1,660.61	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.0%
11001515 64770 JURYUPD	4,801.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	.0%
11001515 65530 PTJUROR	16,464.11	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.0%
11001515 65540 GRJUROR	6,051.33	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
TOTAL Jury Commission	46,415.21	59,270.00	59,270.00	64,700.00	64,700.00	64,700.00	9.2%

16 Circuit Court Judge

11001516 40070 FRARI	.00	-10,436.00	-10,436.00	.00	.00	.00	-100.0%
11001516 51090 PERDIEM	92,825.17	99,000.00	99,000.00	102,000.00	102,000.00	102,000.00	3.0%
11001516 51350 ADM	43,480.89	44,500.00	44,500.00	56,725.00	56,725.00	56,725.00	27.5%
11001516 51540 OVERTM	.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
11001516 62000 SUPPLIES	2,570.48	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
11001516 62010 POSTAGE	244.12	500.00	500.00	500.00	500.00	500.00	.0%
11001516 62040 CONF	.00	10,000.00	10,000.00	5,000.00	5,000.00	5,000.00	-50.0%
11001516 62060 TRAIN	1,188.52	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11001516 62320 POSTAGE	495.32	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11001516 62340 PSTLEASE	5,601.45	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
11001516 62410 FURNTR	3,696.55	2,500.00	2,500.00	3,500.00	3,500.00	3,500.00	40.0%
11001516 64810 STTORYEXP	104,512.76	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	.0%
11001516 64820 STAPPRT	3,366.98	3,392.00	3,392.00	3,392.00	3,392.00	3,392.00	.0%
11001516 64830 JDGINS	.00	1,984.00	1,984.00	2,000.00	2,000.00	2,000.00	.8%
11001516 64840 JDGDUES	1,725.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11001516 65500 PREPDPOST	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.0%
11001516 65510 CRTREPT	4,822.50	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00	50.0%
TOTAL Circuit Court Judge	289,529.74	320,940.00	320,940.00	343,617.00	343,617.00	343,617.00	7.1%
TOTAL Presiding Judge	335,944.95	380,210.00	380,210.00	408,317.00	408,317.00	408,317.00	7.4%

16 Probation Supervisor

18 Combined Court Services							
11001618 41340 PRBDCRE	-1,910.00	-5,000.00	-5,000.00	-2,000.00	-2,000.00	-2,000.00	-60.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 9
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund			2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
11001618	41440	PRBMUN	-13,833.13	-16,000.00	-16,000.00	-23,000.00	-23,000.00	-23,000.00	43.8%
11001618	51030	CLERICAL	151,297.04	156,056.00	156,056.00	155,128.00	155,128.00	155,128.00	-.6%
11001618	51200	DIR	82,305.60	83,072.00	83,072.00	85,979.00	85,979.00	85,979.00	3.5%
11001618	51230	SUPR	175,020.94	180,355.00	180,355.00	186,761.00	186,761.00	186,761.00	3.6%
11001618	51240	PROBOFC	664,605.17	675,322.00	675,322.00	661,785.00	661,785.00	661,785.00	-2.0%
11001618	51330	OTHER	3,750.00	3,750.00	3,750.00	.00	.00	.00	-100.0%
11001618	62000	SUPPLIES	6,469.77	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.0%
11001618	62010	POSTAGE	2,433.60	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11001618	62020	SUBSCRIPT	184.88	250.00	250.00	250.00	250.00	250.00	.0%
11001618	62150	CNTRCSERV	2,310.50	3,000.00	3,000.00	9,000.00	9,000.00	9,000.00	200.0%
11001618	62170	VEHCLMNT	3,310.10	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
11001618	64550	MEDICAL	759.61	1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	100.0%
11001618	65050	KANECOJUV	138,180.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	.0%
11001618	65060	JUVBDCR	.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.0%
TOTAL Combined Court Service			1,214,884.08	1,295,305.00	1,295,305.00	1,289,403.00	1,289,403.00	1,289,403.00	-.5%
TOTAL Probation Supervisor			1,214,884.08	1,295,305.00	1,295,305.00	1,289,403.00	1,289,403.00	1,289,403.00	-.5%
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17	Public Defender								
19	Public Defender								
11001719	41360	PDFEE	-6,069.05	-4,050.00	-4,050.00	-4,050.00	-4,050.00	-4,050.00	.0%
11001719	51030	CLERCUNION	48,372.20	48,726.00	48,726.00	70,066.00	70,066.00	70,066.00	43.8%
11001719	51250	PUBDEF	164,058.76	161,064.00	161,064.00	165,091.00	165,091.00	165,091.00	2.5%
11001719	51260	ASSTDEF	284,182.29	284,542.00	284,542.00	264,472.00	264,472.00	264,472.00	-7.1%
11001719	62000	SUPPLIES	1,789.82	2,500.00	2,500.00	5,100.00	5,100.00	5,100.00	104.0%
11001719	62010	POSTAGE	157.80	500.00	500.00	500.00	500.00	500.00	.0%
11001719	62020	SUBSCRIPT	1,752.61	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11001719	62030	DUES	2,906.00	4,000.00	4,000.00	4,750.00	4,750.00	4,750.00	18.8%
11001719	62040	CONF	450.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
11001719	62060	TRAIN	.00	.00	.00	5,000.00	5,000.00	5,000.00	.0%
11001719	62150	CNTRCSERV	30,787.50	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.0%
11001719	62390	TRNSCPT	581.50	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11001719	64810	STTORVEXP	2,728.75	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.0%
11001719	65110	INPRETSRV	47.78	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11001719	65120	SUBPNA	.00	500.00	500.00	500.00	500.00	500.00	.0%
TOTAL Public Defender			531,745.96	538,782.00	538,782.00	552,429.00	552,429.00	552,429.00	2.5%
TOTAL Public Defender			531,745.96	538,782.00	538,782.00	552,429.00	552,429.00	552,429.00	2.5%
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18	Regional Superintendent								
08	Regional Office Of Education								
11001808	51330	OTHER	64,691.67	.00	.00	.00	.00	.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 10
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund			2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
11001808	64300	ROEBENF	3,031.09	12,289.00	12,289.00	10,646.00	10,646.00	10,646.00	-13.4%
11001808	64310	ROESAL	.00	65,876.00	65,876.00	64,743.00	64,743.00	64,743.00	-1.7%
11001808	64320	ROEMISC	19,397.32	10,174.00	10,174.00	14,400.00	14,400.00	14,400.00	41.5%
TOTAL Regional Office Of Edu			87,120.08	88,339.00	88,339.00	89,789.00	89,789.00	89,789.00	1.6%
TOTAL Regional Superintenden			87,120.08	88,339.00	88,339.00	89,789.00	89,789.00	89,789.00	1.6%
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19	PBZ Senior Planner								
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02	Planning, Building and Zoning								
11001902	41180	BLDGFEE	-108,158.17	-68,000.00	-68,000.00	-75,000.00	-75,000.00	-75,000.00	10.3%
11001902	41190	RECFEE	-1,328.00	-1,200.00	-1,200.00	-1,200.00	-1,200.00	-1,200.00	.0%
11001902	41200	ZONEFEE	-14,606.54	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
11001902	41450	2012NRA	.00	-10.00	-10.00	-10.00	-10.00	-10.00	.0%
11001902	51030	CLERICAL	20,602.50	28,990.00	28,990.00	29,640.00	29,640.00	29,640.00	2.2%
11001902	51070	MGR	71,934.74	72,096.00	72,096.00	74,079.00	74,079.00	74,079.00	2.8%
11001902	51080	COMPLOFCR	65,449.78	70,624.00	70,624.00	72,309.00	72,309.00	72,309.00	2.4%
11001902	51090	PERDIEM	2,535.29	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	.0%
11001902	62000	SUPPLIES	2,124.92	1,700.00	1,700.00	2,000.00	2,000.00	2,000.00	17.6%
11001902	62010	POSTAGE	1,083.80	1,000.00	1,000.00	1,200.00	1,200.00	1,200.00	20.0%
11001902	62020	SUBSCRIPT	273.45	.00	.00	.00	.00	.00	.0%
11001902	62030	DUES	820.00	775.00	775.00	775.00	775.00	775.00	.0%
11001902	62040	CONF	24.95	500.00	500.00	500.00	500.00	500.00	.0%
11001902	62050	MILEAGE	.00	50.00	50.00	50.00	50.00	50.00	.0%
11001902	62060	TRAIN	740.46	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11001902	62070	CELLPH	1,479.48	2,500.00	2,500.00	1,500.00	1,500.00	1,500.00	-40.0%
11001902	62090	LEGALPUB	1,312.54	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
11001902	62160	EQUIPT	682.47	400.00	400.00	600.00	600.00	600.00	50.0%
11001902	62170	VEHCLMNT	4,982.64	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11001902	63610	PLUMBINS	17,310.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	.0%
11001902	63630	CONSULT	10,269.02	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	.0%
11001902	63670	NPDES	1,000.00	1,000.00	1,000.00	1,100.00	1,100.00	1,100.00	10.0%
11001902	63700	RECRFEE	1,183.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.0%
11001902	63800	RPCEXP	641.04	500.00	500.00	500.00	500.00	500.00	.0%
11001902	63810	ZBAEXP	.00	500.00	500.00	500.00	500.00	500.00	.0%
11001902	63830	HPCEXP	499.99	500.00	500.00	500.00	500.00	500.00	.0%
11001902	63840	ADHOCEXP	.00	500.00	500.00	500.00	500.00	500.00	.0%
11001902	63850	REFUND	590.00	50.00	50.00	50.00	50.00	50.00	.0%
TOTAL Planning, Building and			81,447.36	140,875.00	140,875.00	137,993.00	137,993.00	137,993.00	-2.0%
TOTAL PBZ Senior Planner			81,447.36	140,875.00	140,875.00	137,993.00	137,993.00	137,993.00	-2.0%
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20	Sheriff								
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09	Sheriff								
11002009	41240	SHRFFEE	-75,092.23	-140,000.00	-140,000.00	-115,000.00	-115,000.00	-115,000.00	-17.9%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 11
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
11002009 41250	SHRFMISC	-1,763.47	-4,500.00	-4,500.00	-3,500.00	-3,500.00	-22.2%
11002009 41260	HIDTA	-39,223.57	-33,648.00	-33,648.00	-37,745.00	-37,745.00	12.2%
11002009 42070	SECDETREIM	-9,064.83	-35,000.00	-35,000.00	-34,000.00	-34,000.00	-2.9%
11002009 51000	ELECT	128,304.51	128,604.00	128,604.00	131,820.00	131,820.00	2.5%
11002009 51030	CLERICAL	463,115.74	490,374.00	490,374.00	553,879.00	553,879.00	13.0%
11002009 51060	SHRFDEP	3,950,837.19	3,958,691.00	3,958,691.00	3,909,810.00	3,909,810.00	-1.2%
11002009 51150	CHFCOMM	473,103.39	477,511.00	477,511.00	550,643.00	550,643.00	15.3%
11002009 51160	PT	26,527.37	27,000.00	27,000.00	85,860.00	85,860.00	218.0%
11002009 51180	SRG	659,662.31	712,553.00	712,553.00	716,785.00	716,785.00	.6%
11002009 51190	SECDET	8,983.14	35,000.00	35,000.00	34,000.00	34,000.00	-2.9%
11002009 51460	CLRKOT	.00	500.00	500.00	500.00	500.00	.0%
11002009 51540	OVERTM	181,499.79	150,000.00	150,000.00	188,698.00	188,698.00	25.8%
11002009 62000	SUPPLIES	8,168.61	8,072.00	8,072.00	8,041.00	8,041.00	-.4%
11002009 62010	POSTAGE	3,600.00	2,500.00	2,500.00	1,500.00	1,500.00	-40.0%
11002009 62020	SUBSCRIPT	413.00	441.00	441.00	361.00	361.00	-18.1%
11002009 62040	CONF	24,678.00	27,602.00	27,602.00	27,598.00	27,598.00	.0%
11002009 62060	TRAIN	50,002.34	45,323.00	45,323.00	45,604.00	45,604.00	.6%
11002009 62070	CELLPH	12,787.62	44,620.00	44,620.00	40,286.00	40,286.00	-9.7%
11002009 62150	CNTRCSERV	58,409.32	57,276.00	57,276.00	89,469.00	89,469.00	56.2%
11002009 62160	EQUIPT	19,975.11	24,319.00	24,319.00	23,500.00	23,500.00	-3.4%
11002009 62170	VEHCLMNT	51,265.18	50,569.00	50,569.00	50,569.00	50,569.00	.0%
11002009 62180	FUEL	107,778.15	126,000.00	126,000.00	170,327.00	170,327.00	35.2%
11002009 62190	PRINT	1,725.47	1,019.00	1,019.00	1,911.00	1,911.00	87.5%
11002009 62400	UNIFORM	29,074.81	26,890.00	26,890.00	28,440.00	28,440.00	5.8%
11002009 64350	PLCSUP	19,783.77	17,214.00	17,214.00	33,115.00	33,115.00	92.4%
11002009 64360	WEAPONS	19,692.25	17,665.00	17,665.00	18,160.00	18,160.00	2.8%
11002009 64370	CANINE	2,296.60	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11002009 64380	UNIONCNTC	32,083.60	35,100.00	35,100.00	40,450.00	40,450.00	15.2%
11002009 64390	INVTGTS	9,399.66	9,900.00	9,900.00	11,032.00	11,032.00	11.4%
11002009 64410	SRT	2,000.00	2,000.00	2,000.00	.00	.00	-100.0%
11002009 64420	MCTF	1,000.00	1,000.00	1,000.00	.00	.00	-100.0%
11002009 64450	DRGTEST	589.00	2,608.00	2,608.00	1,210.00	1,210.00	-53.6%
11002009 65660	EMPLRECOG	.00	2,275.00	2,275.00	2,760.00	2,760.00	21.3%
TOTAL Sheriff		6,221,611.83	6,271,478.00	6,271,478.00	6,578,083.00	6,578,083.00	4.9%
10	Corrections						
11002010 42050	PRISTRAN	-358.40	-750.00	-750.00	-900.00	-900.00	20.0%
11002010 42060	BONDFEE	-9,807.30	-10,700.00	-10,700.00	-14,400.00	-14,400.00	34.6%
11002010 42080	BRDCARE	-158,600.00	-401,500.00	-401,500.00	-255,500.00	-255,500.00	-36.4%
11002010 42090	FEDINMTREV	-2,411,520.00	-2,044,000.00	-2,044,000.00	-1,898,000.00	-1,898,000.00	-7.1%
11002010 42100	FEDMLEREV	-8,733.51	-6,578.00	-6,578.00	-6,578.00	-6,578.00	.0%
11002010 42110	FEDINMTRS	-101,093.30	-63,232.00	-63,232.00	-63,232.00	-63,232.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 12
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund			2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
11002010	51030	CLERICAL	49,148.39	110,306.00	110,306.00	144,540.00	144,540.00	144,540.00	31.0%
11002010	51060	SHRFDEP	3,433,859.81	3,302,459.00	3,302,459.00	3,598,748.00	3,598,748.00	3,598,748.00	9.0%
11002010	51150	CHFCOMM	256,683.21	219,042.00	219,042.00	228,908.00	228,908.00	228,908.00	4.5%
11002010	51160	PT	50,391.70	81,432.00	81,432.00	58,104.00	58,104.00	58,104.00	-28.6%
11002010	51180	SRG	614,009.58	664,332.00	664,332.00	673,314.00	673,314.00	673,314.00	1.4%
11002010	51540	OVRTM	86,238.23	80,000.00	80,000.00	92,194.00	92,194.00	92,194.00	15.2%
11002010	62150	CNTRCSERV	432,137.23	472,339.00	472,339.00	465,771.00	465,771.00	465,771.00	-1.4%
11002010	64550	MEDICAL	48,096.60	48,500.00	48,500.00	50,000.00	50,000.00	50,000.00	3.1%
11002010	64560	FOODSRV	2,000.00	2,000.00	2,000.00	2,800.00	2,800.00	2,800.00	40.0%
11002010	99840	PRISTRP	.00	9,429.00	9,429.00	13,800.00	13,800.00	13,800.00	46.4%
TOTAL Corrections			2,282,452.24	2,463,079.00	2,463,079.00	3,089,569.00	3,089,569.00	3,089,569.00	25.4%
11	Merit Commission								
11002011	41270	MERIT	-240.29	-8,826.00	-8,826.00	-2,000.00	-2,000.00	-2,000.00	-77.3%
11002011	64590	MERIT	10,218.00	25,298.00	25,298.00	24,181.00	24,181.00	24,181.00	-4.4%
TOTAL Merit Commission			9,977.71	16,472.00	16,472.00	22,181.00	22,181.00	22,181.00	34.7%
TOTAL Sheriff			8,514,041.78	8,751,029.00	8,751,029.00	9,689,833.00	9,689,833.00	9,689,833.00	10.7%
21	State's Attorney								
20	State's Attorney								
11002120	41370	SAOFEE	-286,382.01	-275,000.00	-275,000.00	-275,000.00	-275,000.00	-275,000.00	.0%
11002120	41380	SAOMISC	-6,398.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	.0%
11002120	41480	SAOGRTEMB	-10,000.00	.00	.00	-135,000.00	-135,000.00	-135,000.00	.0%
11002120	42150	TRIALFEE	-215.00	-300.00	-300.00	-500.00	-500.00	-500.00	66.7%
11002120	42160	COMPCOLFEE	-3,318.88	-5,000.00	-5,000.00	-1,700.00	-1,700.00	-1,700.00	-66.0%
11002120	51000	ELECT	179,940.66	178,870.00	178,870.00	183,435.00	183,435.00	183,435.00	2.6%
11002120	51030	CLERCUNION	335,066.09	351,376.00	351,376.00	363,161.00	363,161.00	363,161.00	3.4%
11002120	51270	ASSTSAO	885,978.10	905,622.00	905,622.00	931,547.00	931,547.00	931,547.00	2.9%
11002120	51450	TEMPS	10,905.75	7,000.00	7,000.00	8,000.00	8,000.00	8,000.00	14.3%
11002120	51470	STIPENDS	43,649.62	51,000.00	51,000.00	51,000.00	51,000.00	51,000.00	.0%
11002120	62000	SUPPLIES	15,113.53	14,500.00	14,500.00	18,000.00	18,000.00	18,000.00	24.1%
11002120	62010	POSTAGE	9,717.54	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%
11002120	62020	SUBSCRIPT	4,413.61	4,250.00	4,250.00	4,500.00	4,500.00	4,500.00	5.9%
11002120	62030	DUES	8,545.00	11,500.00	11,500.00	12,000.00	12,000.00	12,000.00	4.3%
11002120	62040	CONF	58.65	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11002120	62060	TRAIN	499.90	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	.0%
11002120	62070	CELLPH	3,625.92	4,250.00	4,250.00	4,500.00	4,500.00	4,500.00	5.9%
11002120	62150	CNTRCSERV	16,532.76	16,500.00	16,500.00	18,000.00	18,000.00	18,000.00	9.1%
11002120	62390	TRNSCPT	12,617.75	15,500.00	15,500.00	17,000.00	17,000.00	17,000.00	9.7%

11/10/2021 10:24
jekarales

Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 13
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund			2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
11002120	62400	UNIFORM	.00	6,300.00	6,300.00	6,300.00	6,300.00	6,300.00	.0%
11002120	65200	Child Advo	7,069.69	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	.0%
11002120	65210	TrialHear	9,083.66	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.0%
11002120	65220	Appserv	37,000.00	38,500.00	38,500.00	38,500.00	38,500.00	38,500.00	.0%
TOTAL State's Attorney			1,273,504.34	1,380,868.00	1,380,868.00	1,299,743.00	1,299,743.00	1,299,743.00	-5.9%
TOTAL State's Attorney			1,273,504.34	1,380,868.00	1,380,868.00	1,299,743.00	1,299,743.00	1,299,743.00	-5.9%
<hr/>									
22	Technology Director								
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33	Technology Director								
11002233	41410	TECHFEEES	-1,522.50	.00	.00	.00	.00	.00	.0%
11002233	51010	DEPTHEAD	58,846.63	60,574.00	60,574.00	49,792.00	49,792.00	49,792.00	-17.8%
11002233	51320	NETLAN	316,776.48	319,430.00	319,430.00	342,500.00	342,500.00	342,500.00	7.2%
11002233	51540	OVERTM	.00	.00	.00	3,500.00	3,500.00	3,500.00	.0%
11002233	62000	SUPPLIES	408.33	500.00	500.00	500.00	500.00	500.00	.0%
11002233	62010	POSTAGE	.00	50.00	50.00	50.00	50.00	50.00	.0%
11002233	62020	SUBSCRIPT	.00	100.00	100.00	100.00	100.00	100.00	.0%
11002233	62030	DUES	.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
11002233	62040	CONF	-1.16	500.00	500.00	2,000.00	2,000.00	2,000.00	300.0%
11002233	62050	MILEAGE	286.97	500.00	500.00	1,500.00	1,500.00	1,500.00	200.0%
11002233	62060	TRAIN	.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
11002233	62070	CELLPH	5,276.70	5,800.00	5,800.00	6,000.00	6,000.00	6,000.00	3.4%
11002233	62150	CNTRCSERV	19,302.50	8,000.00	8,000.00	6,000.00	6,000.00	6,000.00	-25.0%
11002233	65250	KENCOMEXP	562.50	50.00	50.00	50.00	50.00	50.00	.0%
11002233	65850	COMPSFT	149,157.15	146,100.00	146,100.00	165,000.00	165,000.00	165,000.00	12.9%
11002233	65860	COMPHRD	138,053.58	50,000.00	50,000.00	62,000.00	62,000.00	62,000.00	24.0%
11002233	65870	PRINTER	24,694.76	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	.0%
11002233	65880	COPIER	67,629.81	120,000.00	120,000.00	65,000.00	65,000.00	65,000.00	-45.8%
TOTAL Technology Director			779,471.75	750,604.00	750,604.00	742,992.00	742,992.00	742,992.00	-1.0%
TOTAL Technology Director			779,471.75	750,604.00	750,604.00	742,992.00	742,992.00	742,992.00	-1.0%
<hr/>									
25	County Board								
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32	County Board								
11002532	41460	UCCIREM	-1,249.90	-3,000.00	-3,000.00	-3,000.00	-3,000.00	-3,000.00	.0%
11002532	41490	CURESREV	-1,034,502.00	.00	.00	.00	.00	.00	.0%
11002532	42210	LIQLIC	-19,000.00	-21,500.00	-21,500.00	-21,500.00	-21,500.00	-21,500.00	.0%
11002532	51090	PERDIEM	75,600.00	.00	.00	.00	.00	.00	.0%
11002532	51290	BRDCHAIR	12,316.82	21,700.00	21,700.00	21,963.00	21,963.00	21,963.00	1.2%

11/10/2021 10:24
jekarales

Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 14
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund			2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
11002532	51300	BRDMEM	22,660.00	157,500.00	157,500.00	159,867.00	159,867.00	159,867.00	1.5%
11002532	51310	LIQCOM	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	.0%
11002532	62030	DUES	9,471.42	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
11002532	62040	CONF	1,649.71	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
11002532	62050	MILEAGE	2,966.65	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
11002532	65800	UCCI	969.79	.00	.00	.00	.00	.00	.0%
11002532	66500	MISCEXP	6,145.67	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.0%
TOTAL County Board			-921,783.84	175,388.00	175,388.00	178,018.00	178,018.00	178,018.00	1.5%
35	KenCom Intergovern. Agreement								
11002535	66000	IGA	1,775,000.00	1,775,000.00	1,775,000.00	1,775,000.00	1,775,000.00	1,775,000.00	.0%
11002535	66010	PSDISP	173,034.91	189,248.00	189,248.00	267,700.63	267,700.63	267,700.63	41.5%
TOTAL KenCom Intergovern. Ag			1,948,034.91	1,964,248.00	1,964,248.00	2,042,700.63	2,042,700.63	2,042,700.63	4.0%
37	Contingency								
11002537	69790	CNTGY	.00	322,620.00	322,620.00	399,092.00	399,092.00	399,092.00	23.7%
TOTAL Contingency			.00	322,620.00	322,620.00	399,092.00	399,092.00	399,092.00	23.7%
38	Transfers								
11002538	61010	TOADMBLD	113,100.00	116,000.00	116,000.00	.00	.00	.00	-100.0%
11002538	61020	TOCRTHS	176,900.00	180,000.00	180,000.00	.00	.00	.00	-100.0%
11002538	61030	TOCAPIMP	150,000.00	150,000.00	150,000.00	.00	.00	.00	-100.0%
11002538	61040	TOPSCAPIMP	1,100,000.00	.00	.00	.00	.00	.00	.0%
11002538	61050	TOKAT	25,000.00	25,500.00	25,500.00	.00	.00	.00	-100.0%
11002538	61060	TOEDC	25,500.00	26,400.00	26,400.00	.00	.00	.00	-100.0%
11002538	61070	TO27PAY	70,000.00	70,000.00	70,000.00	.00	.00	.00	-100.0%
11002538	61100	TOBLDGFND	1,935,000.00	35,000.00	35,000.00	.00	.00	.00	-100.0%
11002538	61320	TOCTYELEC	.00	100,000.00	100,000.00	.00	.00	.00	-100.0%
11002538	61330	TOMHTREAT	.00	50,000.00	50,000.00	.00	.00	.00	-100.0%
TOTAL Transfers			3,595,500.00	752,900.00	752,900.00	.00	.00	.00	-100.0%
50	Capital Expenditures								
11002550	62500	CPFCM	27,963.83	.00	.00	.00	.00	.00	.0%
11002550	62550	CPSHRF	10,000.00	50,000.00	50,000.00	.00	.00	.00	-100.0%
11002550	62680	CPTREAS	3,617.38	.00	.00	.00	.00	.00	.0%
11002550	62700	CPTECH	10,000.00	.00	.00	.00	.00	.00	.0%
TOTAL Capital Expenditures			51,581.21	50,000.00	50,000.00	.00	.00	.00	-100.0%
TOTAL County Board			4,673,332.28	3,265,156.00	3,265,156.00	2,619,810.63	2,619,810.63	2,619,810.63	-19.8%
26	Board of Review								
21	Board of Review								
11002621	51330	OTHER	63,623.57	63,596.00	63,596.00	65,345.00	65,345.00	65,345.00	2.8%

11/10/2021 10:24
jekarales

Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 15
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund			2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
11002621	62000	SUPPLIES	.00	800.00	800.00	800.00	800.00	800.00	.0%
11002621	62010	POSTAGE	723.55	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
11002621	62040	CONF	.00	500.00	500.00	500.00	500.00	500.00	.0%
11002621	62050	MILEAGE	.00	100.00	100.00	100.00	100.00	100.00	.0%
11002621	62150	CNTRCSERV	6,800.00	10,900.00	10,900.00	10,900.00	10,900.00	10,900.00	.0%
11002621	69780	CAPEXP	.00	2,140.00	2,140.00	2,140.00	2,140.00	2,140.00	.0%
TOTAL Board of Review			71,147.12	79,036.00	79,036.00	80,785.00	80,785.00	80,785.00	2.2%
TOTAL Board of Review			71,147.12	79,036.00	79,036.00	80,785.00	80,785.00	80,785.00	2.2%
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27	CASA								
34	Donations								
11002734	66690	CASA	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%
TOTAL Donations			12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%
TOTAL CASA			12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%
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28	Soil and Water Conserv Board								
36	Soil and Water Conservations								
11002836	62150	CNTRCSERV	60,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.0%
TOTAL Soil and Water Conserv			60,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.0%
TOTAL Soil and Water Conserv			60,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.0%
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30	County Board Transfers								
38	Transfers								
11003038	40030	FRANML	.00	.00	.00	-40,000.00	-40,000.00	-40,000.00	.0%
11003038	40050	FRGIS	.00	.00	.00	-13,560.00	-13,560.00	-13,560.00	.0%
11003038	40200	FRPSST	.00	.00	.00	-1,822,523.00	-1,822,523.00	-1,822,523.00	.0%
11003038	40220	FRCRTSEC	.00	.00	.00	-27,000.00	-27,000.00	-27,000.00	.0%
11003038	40230	FRCRTAUTO	.00	.00	.00	-28,000.00	-28,000.00	-28,000.00	.0%
11003038	40420	TRNDOCST	.00	.00	.00	-75,000.00	-75,000.00	-75,000.00	.0%
11003038	40430	TRNCHSUP	.00	.00	.00	-75,500.00	-75,500.00	-75,500.00	.0%
11003038	40440	TRNDOCST	.00	.00	.00	-55,000.00	-55,000.00	-55,000.00	.0%
11003038	40450	TRNCRTOP	.00	.00	.00	-45,000.00	-45,000.00	-45,000.00	.0%
11003038	61010	TOADMBLD	.00	.00	.00	116,000.00	116,000.00	116,000.00	.0%
11003038	61030	TOCAPIMP	.00	.00	.00	150,000.00	150,000.00	150,000.00	.0%

11/10/2021 10:24
jekarales

Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 16
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: General Fund	2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
11003038 61050 TOKAT	.00	.00	.00	25,500.00	25,500.00	25,500.00	.0%
11003038 61070 TO27PAY	.00	.00	.00	80,000.00	80,000.00	80,000.00	.0%
11003038 61100 TOBLDGFND	.00	.00	.00	35,000.00	35,000.00	35,000.00	.0%
11003038 61320 TOCTYELEC	.00	.00	.00	100,000.00	100,000.00	100,000.00	.0%
11003038 61450 TRNHLTCARE	.00	.00	.00	3,504,023.89	3,504,023.89	3,504,023.89	.0%
TOTAL Transfers	.00	.00	.00	1,828,940.89	1,828,940.89	1,828,940.89	.0%
TOTAL County Board Transfers	.00	.00	.00	1,828,940.89	1,828,940.89	1,828,940.89	.0%
TOTAL General Fund	-2,139,044.81	9,000.00	9,000.00	.00	.00	.00	-100.0%

14 Mental Health 708 Board

00 No Department							
120014 41010 PROPTAX	-945,505.05	-947,000.00	-947,000.00	-947,000.00	-947,000.00	-947,000.00	.0%
120014 41350 INTINC	-7.00	.00	.00	.00	.00	.00	.0%
120014 66600 HHS	802,739.69	804,950.00	804,950.00	804,950.00	804,950.00	804,950.00	.0%
120014 66630 AID	27,987.16	29,150.00	29,150.00	29,150.00	29,150.00	29,150.00	.0%
120014 66640 OPDR	31,958.30	31,150.00	31,150.00	31,150.00	31,150.00	31,150.00	.0%
120014 66650 MTGRD	40,940.66	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	.0%
120014 66690 CASA	1,985.57	7,250.00	7,250.00	7,250.00	7,250.00	7,250.00	.0%
120014 66730 SRSRVYRK	7,469.55	12,200.00	12,200.00	12,200.00	12,200.00	12,200.00	.0%
120014 66750 FAMSRV	19,950.30	12,100.00	12,100.00	12,100.00	12,100.00	12,100.00	.0%
120014 66790 DAYLIMP	5,011.22	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
120014 66840 DRGCRT	.00	9,750.00	9,750.00	9,750.00	9,750.00	9,750.00	.0%
120014 66890 FVOA	2,458.33	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	.0%
120014 66930 OSWSRS	5,011.22	.00	.00	.00	.00	.00	.0%
TOTAL No Department	-.05	.00	.00	.00	.00	.00	.0%
TOTAL Mental Health 708 Boar	-.05	.00	.00	.00	.00	.00	.0%
TOTAL 708 Mental Health	-.05	.00	.00	.00	.00	.00	.0%

07 County Highway Engineer

00 No Department							
120107 40110 FRTWPBR	.00	-400,000.00	-400,000.00	.00	.00	.00	-100.0%
120107 41010 PROPTAX	-499,305.74	-500,000.00	-500,000.00	-500,000.00	-500,000.00	-500,000.00	.0%
120107 41350 INTINC	-3.70	.00	.00	.00	.00	.00	.0%
120107 42250 REVENUE	.00	.00	.00	.00	.00	.00	.0%
120107 42390 REIMBOTR	.00	.00	.00	.00	.00	.00	.0%
120107 67350 BRIDGES	755,107.44	950,000.00	950,000.00	500,000.00	500,000.00	500,000.00	-47.4%
120107 67360 TWPBDG	.00	600,000.00	600,000.00	.00	.00	.00	-100.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 17
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: County Bridge Fund	2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
TOTAL No Department	255,798.00	650,000.00	650,000.00	.00	.00	.00	-100.0%
TOTAL County Highway Enginee	255,798.00	650,000.00	650,000.00	.00	.00	.00	-100.0%
TOTAL County Bridge Fund	255,798.00	650,000.00	650,000.00	.00	.00	.00	-100.0%

07 County Highway Engineer

00	No	Department							
120207	41010	PROPTAX	-1,497,587.73	-1,500,000.00	-1,500,000.00	-1,500,000.00	-1,500,000.00	-1,500,000.00	.0%
120207	41350	INTINC	-11.09	.00	.00	.00	.00	.00	.0%
120207	42250	REVENUE	-66,617.73	-50,000.00	-50,000.00	-60,000.00	-60,000.00	-60,000.00	20.0%
120207	42380	FEDSAL	-64,375.00	-65,500.00	-65,500.00	-66,500.00	-66,500.00	-66,500.00	1.5%
120207	42400	OVERWGT	-35,877.00	-45,000.00	-45,000.00	-45,000.00	-45,000.00	-45,000.00	.0%
120207	42410	TWPENG	-48,759.86	-75,000.00	-75,000.00	-75,000.00	-75,000.00	-75,000.00	.0%
120207	51050	SUPER	129,961.57	131,000.00	131,000.00	133,000.00	133,000.00	133,000.00	1.5%
120207	51330	OTHER	642,245.94	703,382.00	703,382.00	700,000.00	700,000.00	700,000.00	-.5%
120207	51450	TEMPS	52,213.25	55,000.00	55,000.00	75,000.00	75,000.00	75,000.00	36.4%
120207	51540	OVERTM	40,997.81	65,000.00	65,000.00	70,000.00	70,000.00	70,000.00	7.7%
120207	61000	TOGENF	.00	40,000.00	40,000.00	50,000.00	50,000.00	50,000.00	25.0%
120207	61100	TOBLDGFND	75,000.00	50,000.00	50,000.00	57,550.00	57,550.00	57,550.00	15.1%
120207	62000	SUPPLIES	3,108.92	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	.0%
120207	62010	POSTAGE	832.75	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
120207	62030	DUES	3,099.58	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
120207	62050	MILEAGE	.00	1,000.00	1,000.00	5,000.00	5,000.00	5,000.00	400.0%
120207	62070	CELLPH	2,587.79	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
120207	62160	EQUIPT	177,754.75	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%
120207	62180	FUEL	71,298.33	90,000.00	90,000.00	100,000.00	100,000.00	100,000.00	11.1%
120207	62400	UNIFORM	.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
120207	67200	BLDGRDMNT	20,702.72	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.0%
120207	67210	STRLGHT	20,631.45	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.0%
120207	67220	HWYMAINT	225,624.02	250,000.00	250,000.00	100,000.00	100,000.00	100,000.00	-60.0%
120207	67230	PVMSTR	31,881.64	.00	.00	.00	.00	.00	.0%
120207	67240	SIGNS	31,828.67	35,000.00	35,000.00	30,000.00	30,000.00	30,000.00	-14.3%
120207	67250	ENGSSUP	6,817.86	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
120207	67260	TRFLIGHT	7,051.97	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.0%
120207	69000	UTIL	968.05	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	50.0%
120207	69780	CAPEXP	149,902.66	205,000.00	205,000.00	400,000.00	400,000.00	400,000.00	95.1%
TOTAL No Department			-18,718.68	105,382.00	105,382.00	190,050.00	190,050.00	190,050.00	80.3%
TOTAL County Highway Enginee			-18,718.68	105,382.00	105,382.00	190,050.00	190,050.00	190,050.00	80.3%
TOTAL County Highway Fund			-18,718.68	105,382.00	105,382.00	190,050.00	190,050.00	190,050.00	80.3%

29 IL Extension Education

00	No Department								
120329	41010	PROPTAX	-187,453.81	-187,476.00	-187,476.00	-187,476.00	-187,476.00	-187,476.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 18
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Extension Education			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
120329	41350	INTINC	-1.39	.00	.00	.00	.00	.00	.0%
120329	66990	DISTR	187,455.00	187,476.00	187,476.00	187,476.00	187,476.00	187,476.00	.0%
TOTAL No Department			-.20	.00	.00	.00	.00	.00	.0%
TOTAL IL Extension Education			-.20	.00	.00	.00	.00	.00	.0%
TOTAL Extension Education			-.20	.00	.00	.00	.00	.00	.0%
<hr/>									
13	Health and Human Services Dir.								
<hr/>									
00	No Department								
120513	40070	FRARI	-405.50	.00	.00	-4,700.00	-4,700.00	-4,700.00	.0%
120513	40140	FRMTLHLTH	-802,739.69	.00	.00	-804,000.00	-804,000.00	-804,000.00	.0%
120513	40150	FRSRSRV	-56,996.51	.00	.00	-57,000.00	-57,000.00	-57,000.00	.0%
120513	41010	PROPTAX	-1,451,685.21	.00	.00	-1,454,000.00	-1,454,000.00	-1,454,000.00	.0%
120513	41350	INTINC	-2,529.61	.00	.00	-3,000.00	-3,000.00	-3,000.00	.0%
120513	41700	MISCINC	-38,034.58	.00	.00	-41,000.00	-41,000.00	-41,000.00	.0%
120513	42510	BHCFEE	-272,511.36	.00	.00	-175,000.00	-175,000.00	-175,000.00	.0%
120513	42520	INSPSEPTIC	-19,965.00	.00	.00	-18,000.00	-18,000.00	-18,000.00	.0%
120513	42530	INSPREST	-185,100.33	.00	.00	-203,000.00	-203,000.00	-203,000.00	.0%
120513	42540	TANNING	-1,225.00	.00	.00	-3,900.00	-3,900.00	-3,900.00	.0%
120513	42550	KCWELL	-14,675.00	.00	.00	-15,000.00	-15,000.00	-15,000.00	.0%
120513	42560	SLDWASTE	-1,450.00	.00	.00	-1,500.00	-1,500.00	-1,500.00	.0%
120513	42570	WNILE	-10,920.66	.00	.00	-18,640.00	-18,640.00	-18,640.00	.0%
120513	42580	IMMUN	-7,625.88	.00	.00	-10,000.00	-10,000.00	-10,000.00	.0%
120513	42590	ADIMMUN	-2,420.00	.00	.00	-6,000.00	-6,000.00	-6,000.00	.0%
120513	42610	FCMHOME	-25,691.00	.00	.00	-32,389.00	-32,389.00	-32,389.00	.0%
120513	42620	MNTHLT	-9,895.20	.00	.00	-156,261.00	-156,261.00	-156,261.00	.0%
120513	42640	FVUW	-4,734.89	.00	.00	.00	.00	.00	.0%
120513	42650	HLTPROT	-145,620.00	.00	.00	-110,700.00	-110,700.00	-110,700.00	.0%
120513	42660	TOBCCO	-8,400.09	.00	.00	-35,223.00	-35,223.00	-35,223.00	.0%
120513	42670	TITLEIII	-6,818.00	.00	.00	-8,622.00	-8,622.00	-8,622.00	.0%
120513	42690	FCMST	-30,184.82	.00	.00	-87,590.00	-87,590.00	-87,590.00	.0%
120513	42700	WELLGR	-2,100.00	.00	.00	-1,700.00	-1,700.00	-1,700.00	.0%
120513	42710	FCMPA	-45,817.33	.00	.00	.00	.00	.00	.0%
120513	42720	IMMUNPA	-314.17	.00	.00	-2,000.00	-2,000.00	-2,000.00	.0%
120513	42730	WIC	-125,411.21	.00	.00	-148,100.00	-148,100.00	-148,100.00	.0%
120513	42740	TBBRD	-2,681.96	.00	.00	-15,000.00	-15,000.00	-15,000.00	.0%
120513	42750	COMMACT	-425,505.34	.00	.00	-2,536,605.00	-2,536,605.00	-2,536,605.00	.0%
120513	42760	LEAD	-4,900.00	.00	.00	.00	.00	.00	.0%
120513	42780	RADON	-4,976.15	.00	.00	-10,000.00	-10,000.00	-10,000.00	.0%
120513	42790	CLIMATE	-11,412.51	.00	.00	-10,000.00	-10,000.00	-10,000.00	.0%
120513	42800	BIOTER	-46,930.50	.00	.00	-129,400.00	-129,400.00	-129,400.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 19
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Health and Human Services			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
120513	42850	HIGHRISK	-8,170.87	.00	.00	.00	.00	.00	.0%
120513	43610	CARECNCT	-39,076.54	.00	.00	-91,000.00	-91,000.00	-91,000.00	.0%
120513	43620	BH CF PA	-28,051.44	.00	.00	.00	.00	.00	.0%
120513	43630	OPFITR	.00	.00	.00	-54,800.00	-54,800.00	-54,800.00	.0%
120513	43640	MHAT	.00	.00	.00	-86,200.00	-86,200.00	-86,200.00	.0%
120513	43680	CVDTRACK	.00	.00	.00	-33,600.00	-33,600.00	-33,600.00	.0%
120513	43720	Local CURE	.00	.00	.00	.00	.00	.00	.0%
120513	51350	ADM	575,185.04	.00	.00	631,742.00	631,742.00	631,742.00	.0%
120513	51360	ADMSRV	481,701.35	.00	.00	512,460.00	512,460.00	512,460.00	.0%
120513	51370	MTLHTH	593,023.16	.00	.00	815,639.00	815,639.00	815,639.00	.0%
120513	51380	PUBHTH	614,621.56	.00	.00	1,163,396.00	1,163,396.00	1,163,396.00	.0%
120513	61000	TOGENF	108,204.98	.00	.00	.00	.00	.00	.0%
120513	61160	TOIMRF	209,696.00	.00	.00	279,530.00	279,530.00	279,530.00	.0%
120513	61170	TOSSI	195,602.88	.00	.00	238,927.00	238,927.00	238,927.00	.0%
120513	61230	TOGF	455,625.26	.00	.00	663,000.00	663,000.00	663,000.00	.0%
120513	61290	HHSRENT	.00	.00	.00	145,814.00	145,814.00	145,814.00	.0%
120513	62010	POSTAGE	.00	.00	.00	7,500.00	7,500.00	7,500.00	.0%
120513	62030	DUES	.00	.00	.00	12,500.00	12,500.00	12,500.00	.0%
120513	62040	CONF	.00	.00	.00	27,500.00	27,500.00	27,500.00	.0%
120513	62050	MILEAGE	.00	.00	.00	20,500.00	20,500.00	20,500.00	.0%
120513	62150	CNTRCSERV	.00	.00	.00	197,605.00	197,605.00	197,605.00	.0%
120513	62170	VEHCLMNT	.00	.00	.00	4,000.00	4,000.00	4,000.00	.0%
120513	62190	PRINT	.00	.00	.00	8,100.00	8,100.00	8,100.00	.0%
120513	63540	TELEPHONE	.00	.00	.00	18,800.00	18,800.00	18,800.00	.0%
120513	63850	REFUND	.00	.00	.00	8,500.00	8,500.00	8,500.00	.0%
120513	65610	ADVERT	.00	.00	.00	22,100.00	22,100.00	22,100.00	.0%
120513	66500	MISCEXP	.00	.00	.00	5,000.00	5,000.00	5,000.00	.0%
120513	67750	SUPLGEN	.00	.00	.00	33,000.00	33,000.00	33,000.00	.0%
120513	67760	SUPLMED	542.20	.00	.00	14,500.00	14,500.00	14,500.00	.0%
120513	67770	CMTYEDC	.00	.00	.00	10,000.00	10,000.00	10,000.00	.0%
120513	67810	DIRCLIENT	.00	.00	.00	1,981,100.00	1,981,100.00	1,981,100.00	.0%
120513	67870	IPLAN	.00	.00	.00	3,000.00	3,000.00	3,000.00	.0%
120513	67880	CARF	.00	.00	.00	3,000.00	3,000.00	3,000.00	.0%
120513	67890	ADLTVAC	.00	.00	.00	11,000.00	11,000.00	11,000.00	.0%
120513	67930	PSYCH	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
120513	69780	CAPEXP	.00	.00	.00	33,100.00	33,100.00	33,100.00	.0%
TOTAL No Department			-610,773.92	.00	.00	508,383.00	508,383.00	508,383.00	.0%
55	Behavioral Health Services								
12051355	40070	FRARI	.00	-4,700.00	-4,700.00	.00	.00	.00	-100.0%
12051355	40140	FRMTLHLTH	.00	-492,000.00	-492,000.00	.00	.00	.00	-100.0%
12051355	40150	FRSRSRV	.00	-57,000.00	-57,000.00	.00	.00	.00	-100.0%

11/10/2021 10:24
jekarales

Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 20
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Health and Human Services			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
12051355	41010	PROPTAX	.00	-73,000.00	-73,000.00	.00	.00	.00	-100.0%
12051355	41700	MISCINC	.00	-500.00	-500.00	.00	.00	.00	-100.0%
12051355	42510	BHCFEE	-26,259.83	-279,200.00	-279,200.00	.00	.00	.00	-100.0%
12051355	42580	IMMUN	.00	.00	.00	.00	.00	.00	.0%
12051355	42620	MNTHLT	-14,149.00	-65,200.00	-65,200.00	.00	.00	.00	-100.0%
12051355	42660	TOBCCO	-14,045.16	-20,000.00	-20,000.00	.00	.00	.00	-100.0%
12051355	42670	TITLEIII	.00	-9,700.00	-9,700.00	.00	.00	.00	-100.0%
12051355	42790	CLIMATE	.00	-1,000.00	-1,000.00	.00	.00	.00	-100.0%
12051355	42800	BIOTER	-968.15	-7,240.00	-7,240.00	.00	.00	.00	-100.0%
12051355	43610	CARECNCT	-63,969.12	-81,900.00	-81,900.00	.00	.00	.00	-100.0%
12051355	43630	OPFITR	-41,022.00	-48,300.00	-48,300.00	.00	.00	.00	-100.0%
12051355	43640	MHAT	-28,239.34	.00	.00	.00	.00	.00	.0%
12051355	43640	B1720 MHAT	.00	-77,600.00	-77,600.00	.00	.00	.00	-100.0%
12051355	51370	MTLHTH	121,115.37	812,341.00	812,341.00	.00	.00	.00	-100.0%
12051355	51380	PUBHTH	.00	.00	.00	.00	.00	.00	.0%
12051355	61000	TOGENF	21,879.27	.00	.00	.00	.00	.00	.0%
12051355	61160	TOIMRF	10,390.59	63,115.00	63,115.00	.00	.00	.00	-100.0%
12051355	61170	TOSSI	4,825.38	52,894.00	52,894.00	.00	.00	.00	-100.0%
12051355	61230	TOGF	10,547.73	136,991.00	136,991.00	.00	.00	.00	-100.0%
12051355	61290	HHSRENT	.00	51,354.00	51,354.00	.00	.00	.00	-100.0%
12051355	62010	POSTAGE	.00	1,000.00	1,000.00	.00	.00	.00	-100.0%
12051355	62030	DUES	1,392.29	1,000.00	1,000.00	.00	.00	.00	-100.0%
12051355	62040	CONF	6,652.65	4,000.00	4,000.00	.00	.00	.00	-100.0%
12051355	62050	MILEAGE	1,823.78	2,500.00	2,500.00	.00	.00	.00	-100.0%
12051355	62150	CNTRCSERV	68,671.86	90,000.00	90,000.00	.00	.00	.00	-100.0%
12051355	62190	PRINT	759.38	1,600.00	1,600.00	.00	.00	.00	-100.0%
12051355	63540	TELEPHONE	1,794.14	2,500.00	2,500.00	.00	.00	.00	-100.0%
12051355	63850	REFUND	14,952.96	2,000.00	2,000.00	.00	.00	.00	-100.0%
12051355	65610	ADVERT	1,614.69	8,600.00	8,600.00	.00	.00	.00	-100.0%
12051355	67750	SUPLGEN	10,894.98	15,000.00	15,000.00	.00	.00	.00	-100.0%
12051355	67760	SUPLMED	.00	500.00	500.00	.00	.00	.00	-100.0%
12051355	67930	PSYCH	.00	1,000.00	1,000.00	.00	.00	.00	-100.0%
12051355	69780	CAPEXP	1,294.98	2,000.00	2,000.00	.00	.00	.00	-100.0%
TOTAL Behavioral Health Serv			89,957.45	31,055.00	31,055.00	.00	.00	.00	-100.0%
56	Environmental Health Services								
12051356	41010	PROPTAX	.00	-345,250.00	-345,250.00	.00	.00	.00	-100.0%
12051356	42520	INSPSEPTIC	-680.00	-18,000.00	-18,000.00	.00	.00	.00	-100.0%
12051356	42530	INSPREST	600.00	-213,700.00	-213,700.00	.00	.00	.00	-100.0%
12051356	42540	TANNING	-375.00	-3,900.00	-3,900.00	.00	.00	.00	-100.0%
12051356	42550	KCWELL	.00	-15,000.00	-15,000.00	.00	.00	.00	-100.0%
12051356	42560	SLDWASTE	.00	-1,500.00	-1,500.00	.00	.00	.00	-100.0%

11/10/2021 10:24
jekarales

Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 21
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Health and Human Services			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
12051356	42570	WNILE	-18,635.41	-21,000.00	-21,000.00	.00	.00	.00	-100.0%
12051356	42650	HLTPROT	.00	-45,000.00	-45,000.00	.00	.00	.00	-100.0%
12051356	42660	TOBCCO	.00	-7,000.00	-7,000.00	.00	.00	.00	-100.0%
12051356	42700	WELLGR	-387.50	-1,700.00	-1,700.00	.00	.00	.00	-100.0%
12051356	42780	RADON	-6,380.27	-10,000.00	-10,000.00	.00	.00	.00	-100.0%
12051356	42790	CLIMATE	.00	-2,000.00	-2,000.00	.00	.00	.00	-100.0%
12051356	42800	BIOTER	-774.52	-6,200.00	-6,200.00	.00	.00	.00	-100.0%
12051356	51380	PUBHTH	25,681.21	459,989.00	459,989.00	.00	.00	.00	-100.0%
12051356	61000	TOGENF	758.00	.00	.00	.00	.00	.00	.0%
12051356	61160	TOIMRF	1,903.28	63,115.00	63,115.00	.00	.00	.00	-100.0%
12051356	61170	TOSSI	883.88	52,894.00	52,894.00	.00	.00	.00	-100.0%
12051356	61230	TOGF	1,932.06	136,991.00	136,991.00	.00	.00	.00	-100.0%
12051356	61290	HHSRENT	.00	19,094.00	19,094.00	.00	.00	.00	-100.0%
12051356	62010	POSTAGE	1,019.57	3,000.00	3,000.00	.00	.00	.00	-100.0%
12051356	62030	DUES	705.25	1,500.00	1,500.00	.00	.00	.00	-100.0%
12051356	62040	CONF	669.38	1,500.00	1,500.00	.00	.00	.00	-100.0%
12051356	62050	MILEAGE	5,152.49	7,000.00	7,000.00	.00	.00	.00	-100.0%
12051356	62150	CNTRCSERV	9,972.49	38,500.00	38,500.00	.00	.00	.00	-100.0%
12051356	62170	VEHCLMNT	259.37	1,500.00	1,500.00	.00	.00	.00	-100.0%
12051356	62190	PRINT	1,225.15	500.00	500.00	.00	.00	.00	-100.0%
12051356	63540	TELEPHONE	2,946.04	3,500.00	3,500.00	.00	.00	.00	-100.0%
12051356	63850	REFUND	.00	1,000.00	1,000.00	.00	.00	.00	-100.0%
12051356	65610	ADVERT	.00	2,000.00	2,000.00	.00	.00	.00	-100.0%
12051356	67750	SUPLGEN	3,761.42	6,000.00	6,000.00	.00	.00	.00	-100.0%
12051356	69780	CAPEXP	1,987.11	4,300.00	4,300.00	.00	.00	.00	-100.0%
TOTAL Environmental Health S			32,224.00	112,133.00	112,133.00	.00	.00	.00	-100.0%
57	Community Health Services								
12051357	40140	FRMTLHLTH	.00	-12,000.00	-12,000.00	.00	.00	.00	-100.0%
12051357	41010	PROPTAX	.00	-369,621.00	-369,621.00	.00	.00	.00	-100.0%
12051357	41700	MISCINC	.00	-500.00	-500.00	.00	.00	.00	-100.0%
12051357	42580	IMMUN	.00	-10,000.00	-10,000.00	.00	.00	.00	-100.0%
12051357	42590	ADIMMUN	.00	-6,000.00	-6,000.00	.00	.00	.00	-100.0%
12051357	42640	FVUW	.00	-5,000.00	-5,000.00	.00	.00	.00	-100.0%
12051357	42650	HLTPROT	-3,019.03	-33,200.00	-33,200.00	.00	.00	.00	-100.0%
12051357	42690	FCMST	-27,857.83	-59,200.00	-59,200.00	.00	.00	.00	-100.0%
12051357	42710	FCMPA	-62.82	.00	.00	.00	.00	.00	.0%
12051357	42720	IMMUNPA	.00	-2,000.00	-2,000.00	.00	.00	.00	-100.0%
12051357	42730	WIC	-103,900.68	-114,500.00	-114,500.00	.00	.00	.00	-100.0%
12051357	42740	TBBRD	-17,882.52	-15,000.00	-15,000.00	.00	.00	.00	-100.0%
12051357	42760	LEAD	.00	-4,900.00	-4,900.00	.00	.00	.00	-100.0%
12051357	42790	CLIMATE	.00	-1,000.00	-1,000.00	.00	.00	.00	-100.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 22
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Health and Human Services			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
12051357	42800	BIOTER	-70,631.58	-58,520.00	-58,520.00	.00	.00	.00	-100.0%
12051357	42850	HIGHRISK	-35,339.28	-35,100.00	-35,100.00	.00	.00	.00	-100.0%
12051357	43660	CVD19CRIS	-73,835.00	.00	.00	.00	.00	.00	.0%
12051357	43680	CVDTRACK	-373,107.45	-365,500.00	-365,500.00	.00	.00	.00	-100.0%
12051357	43720	Local CURE	-91,498.00	.00	.00	.00	.00	.00	.0%
12051357	43730	HLTHWRKS	-11,502.00	.00	.00	.00	.00	.00	.0%
12051357	51350	ADM	90.91	.00	.00	.00	.00	.00	.0%
12051357	51380	PUBHTH	501,870.99	895,178.00	895,178.00	.00	.00	.00	-100.0%
12051357	61000	TOGENF	14,971.75	.00	.00	.00	.00	.00	.0%
12051357	61160	TOIMRF	44,682.67	63,115.00	63,115.00	.00	.00	.00	-100.0%
12051357	61170	TOSSI	20,750.56	52,894.00	52,894.00	.00	.00	.00	-100.0%
12051357	61230	TOGF	45,358.39	136,991.00	136,991.00	.00	.00	.00	-100.0%
12051357	61290	HHSRENT	.00	36,098.00	36,098.00	.00	.00	.00	-100.0%
12051357	62010	POSTAGE	17.82	500.00	500.00	.00	.00	.00	-100.0%
12051357	62030	DUES	3,260.25	2,000.00	2,000.00	.00	.00	.00	-100.0%
12051357	62040	CONF	187.00	4,000.00	4,000.00	.00	.00	.00	-100.0%
12051357	62050	MILEAGE	1,457.27	3,500.00	3,500.00	.00	.00	.00	-100.0%
12051357	62150	CNTRCSERV	1,536.67	1,450.00	1,450.00	.00	.00	.00	-100.0%
12051357	62190	PRINT	70.00	500.00	500.00	.00	.00	.00	-100.0%
12051357	63540	TELEPHONE	10,764.91	8,000.00	8,000.00	.00	.00	.00	-100.0%
12051357	63850	REFUND	.00	500.00	500.00	.00	.00	.00	-100.0%
12051357	65610	ADVERT	.00	1,000.00	1,000.00	.00	.00	.00	-100.0%
12051357	66500	MISCEXP	55.22	.00	.00	.00	.00	.00	.0%
12051357	67750	SUPLGEN	6,194.12	6,000.00	6,000.00	.00	.00	.00	-100.0%
12051357	67760	SUPLMED	7,505.37	9,000.00	9,000.00	.00	.00	.00	-100.0%
12051357	67770	CMTYEDC	4,320.00	.00	.00	.00	.00	.00	.0%
12051357	67890	ADLTVAC	5,178.43	11,000.00	11,000.00	.00	.00	.00	-100.0%
12051357	69780	CAPEXP	25,458.48	1,900.00	1,900.00	.00	.00	.00	-100.0%
TOTAL Community Health Servi			-114,905.38	141,585.00	141,585.00	.00	.00	.00	-100.0%
58	Community Action Services								
12051358	41010	PROPTAX	.00	-289,638.00	-289,638.00	.00	.00	.00	-100.0%
12051358	41700	MISCINC	-32,750.00	-35,000.00	-35,000.00	.00	.00	.00	-100.0%
12051358	42610	FCMHOM	-26,033.00	-24,900.00	-24,900.00	.00	.00	.00	-100.0%
12051358	42750	COMMACT	-2,782,129.28	-1,832,600.00	-1,832,600.00	.00	.00	.00	-100.0%
12051358	42790	CLIMATE	.00	-1,900.00	-1,900.00	.00	.00	.00	-100.0%
12051358	42800	BIOTER	-774.52	-6,240.00	-6,240.00	.00	.00	.00	-100.0%
12051358	42840	UTILWTHR	-199,854.44	.00	.00	.00	.00	.00	.0%
12051358	51350	ADM	.00	.00	.00	.00	.00	.00	.0%
12051358	51360	ADMSRV	.00	503,174.00	503,174.00	.00	.00	.00	-100.0%
12051358	61000	TOGENF	.00	.00	.00	.00	.00	.00	.0%
12051358	61160	TOIMRF	.00	63,115.00	63,115.00	.00	.00	.00	-100.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 23
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Health and Human Services			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
12051358	61170	TOSSI	.00	52,894.00	52,894.00	.00	.00	.00	-100.0%
12051358	61230	TOGF	.00	136,991.00	136,991.00	.00	.00	.00	-100.0%
12051358	61290	HHSRENT	.00	16,616.00	16,616.00	.00	.00	.00	-100.0%
12051358	62010	POSTAGE	22.00	1,000.00	1,000.00	.00	.00	.00	-100.0%
12051358	62030	DUES	4,149.99	2,500.00	2,500.00	.00	.00	.00	-100.0%
12051358	62040	CONF	4,359.17	15,000.00	15,000.00	.00	.00	.00	-100.0%
12051358	62050	MILEAGE	2,097.29	6,000.00	6,000.00	.00	.00	.00	-100.0%
12051358	62150	CNTRCSERV	225.60	.00	.00	.00	.00	.00	.0%
12051358	62170	VEHCLMNT	2,850.03	2,500.00	2,500.00	.00	.00	.00	-100.0%
12051358	62190	PRINT	.00	1,000.00	1,000.00	.00	.00	.00	-100.0%
12051358	63540	TELEPHONE	3,422.32	4,000.00	4,000.00	.00	.00	.00	-100.0%
12051358	63850	REFUND	17,879.78	5,000.00	5,000.00	.00	.00	.00	-100.0%
12051358	65610	ADVERT	.00	1,000.00	1,000.00	.00	.00	.00	-100.0%
12051358	66500	MISCEXP	.00	.00	.00	.00	.00	.00	.0%
12051358	67750	SUPLGEN	3,986.09	6,000.00	6,000.00	.00	.00	.00	-100.0%
12051358	67770	CMTYEDC	.00	.00	.00	.00	.00	.00	.0%
12051358	67810	DIRCLIENT	2,432,582.85	1,423,800.00	1,423,800.00	.00	.00	.00	-100.0%
12051358	69780	CAPEXP	2,042.80	8,000.00	8,000.00	.00	.00	.00	-100.0%
TOTAL Community Action Servi			-567,923.32	58,312.00	58,312.00	.00	.00	.00	-100.0%
59	Program Support								
12051359	40140	FRMTLHLTH	.00	-300,000.00	-300,000.00	.00	.00	.00	-100.0%
12051359	41010	PROPTAX	.00	-376,491.00	-376,491.00	.00	.00	.00	-100.0%
12051359	41350	INTINC	.00	-5,000.00	-5,000.00	.00	.00	.00	-100.0%
12051359	41700	MISCINC	.00	-5,000.00	-5,000.00	.00	.00	.00	-100.0%
12051359	42510	BHCFEE	-210.03	-11,500.00	-11,500.00	.00	.00	.00	-100.0%
12051359	42570	WNILE	.00	-2,000.00	-2,000.00	.00	.00	.00	-100.0%
12051359	42610	FCMHOME	.00	-4,300.00	-4,300.00	.00	.00	.00	-100.0%
12051359	42620	MNTHLT	-323.04	-5,000.00	-5,000.00	.00	.00	.00	-100.0%
12051359	42650	HLTPROT	.00	-7,000.00	-7,000.00	.00	.00	.00	-100.0%
12051359	42660	TOBCCO	.00	-2,900.00	-2,900.00	.00	.00	.00	-100.0%
12051359	42690	FCMST	-1,254.38	-6,500.00	-6,500.00	.00	.00	.00	-100.0%
12051359	42730	WIC	.00	-12,000.00	-12,000.00	.00	.00	.00	-100.0%
12051359	42790	CLIMATE	.00	-2,000.00	-2,000.00	.00	.00	.00	-100.0%
12051359	42800	BIOTER	-5,808.88	-46,000.00	-46,000.00	.00	.00	.00	-100.0%
12051359	42850	HIGHRISK	-953.59	-3,800.00	-3,800.00	.00	.00	.00	-100.0%
12051359	43610	CARECNCT	.00	-9,100.00	-9,100.00	.00	.00	.00	-100.0%
12051359	43630	OPFTR	.00	-5,300.00	-5,300.00	.00	.00	.00	-100.0%
12051359	43640	MHAT	.00	-8,600.00	-8,600.00	.00	.00	.00	-100.0%
12051359	43680	CVDTRACK	-3,464.55	-44,000.00	-44,000.00	.00	.00	.00	-100.0%
12051359	51350	ADM	61,633.33	621,248.00	621,248.00	.00	.00	.00	-100.0%
12051359	61160	TOIMRF	241.79	63,115.00	63,115.00	.00	.00	.00	-100.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 24
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Health and Human Services			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
12051359	61170	TOSSI	112.28	52,894.00	52,894.00	.00	.00	.00	-100.0%
12051359	61230	TOGF	245.44	136,991.00	136,991.00	.00	.00	.00	-100.0%
12051359	61290	HHSRENT	.00	22,652.00	22,652.00	.00	.00	.00	-100.0%
12051359	62010	POSTAGE	2,000.00	1,500.00	1,500.00	.00	.00	.00	-100.0%
12051359	62030	DUES	4,593.75	5,500.00	5,500.00	.00	.00	.00	-100.0%
12051359	62040	CONF	498.13	3,000.00	3,000.00	.00	.00	.00	-100.0%
12051359	62050	MILEAGE	528.55	1,500.00	1,500.00	.00	.00	.00	-100.0%
12051359	62150	CNTRCSERV	48,994.03	64,000.00	64,000.00	.00	.00	.00	-100.0%
12051359	62190	PRINT	3,872.90	4,500.00	4,500.00	.00	.00	.00	-100.0%
12051359	63540	TELEPHONE	1,826.43	3,000.00	3,000.00	.00	.00	.00	-100.0%
12051359	65610	ADVERT	75.00	2,500.00	2,500.00	.00	.00	.00	-100.0%
12051359	66500	MISCEXP	94.45	5,000.00	5,000.00	.00	.00	.00	-100.0%
12051359	67750	SUPLGEN	4,258.52	.00	.00	.00	.00	.00	.0%
12051359	67760	SUPLMED	.00	.00	.00	.00	.00	.00	.0%
12051359	67770	CMTYEDC	4,944.66	10,000.00	10,000.00	.00	.00	.00	-100.0%
12051359	67870	IPLAN	5,509.95	3,000.00	3,000.00	.00	.00	.00	-100.0%
12051359	67880	CARF	.00	1,000.00	1,000.00	.00	.00	.00	-100.0%
12051359	69780	CAPEXP	2,700.64	16,900.00	16,900.00	.00	.00	.00	-100.0%
TOTAL Program Support			130,115.38	161,809.00	161,809.00	.00	.00	.00	-100.0%
TOTAL Health and Human Servi			-1,041,305.79	504,894.00	504,894.00	508,383.00	508,383.00	508,383.00	.7%
TOTAL Health and Human Servi			-1,041,305.79	504,894.00	504,894.00	508,383.00	508,383.00	508,383.00	.7%

08 County Treasurer

00	No Department								
120608	40020	FRFP	-40,697.23	-33,500.00	-33,500.00	-42,500.00	-42,500.00	-42,500.00	26.9%
120608	40030	FRANML	-13,046.66	-15,000.00	-15,000.00	-13,300.00	-13,300.00	-13,300.00	-11.3%
120608	40050	FRGIS	-19,108.24	-20,000.00	-20,000.00	-12,000.00	-12,000.00	-12,000.00	-40.0%
120608	40070	FRARI	-9,176.73	-10,000.00	-10,000.00	-4,600.00	-4,600.00	-4,600.00	-54.0%
120608	40080	FRHHS	-266,914.33	-294,000.00	-294,000.00	-218,000.00	-218,000.00	-218,000.00	-25.9%
120608	40360	TRNMHLTCRT	.00	.00	.00	-3,100.00	-3,100.00	-3,100.00	.0%
120608	41010	PROPTAX	-2,945,165.84	-2,600,000.00	-2,600,000.00	-2,150,000.00	-2,150,000.00	-2,150,000.00	-17.3%
120608	41100	PPRTTAX	-101,415.17	-80,000.00	-80,000.00	-85,000.00	-85,000.00	-85,000.00	6.3%
120608	41350	INTINC	-21.81	-50.00	-50.00	-50.00	-50.00	-50.00	.0%
120608	42350	KENCOM	-184,600.50	-183,000.00	-183,000.00	-243,000.00	-243,000.00	-243,000.00	32.8%
120608	42360	EMPLOYEE	-1,564,170.56	-1,377,000.00	-1,377,000.00	-5,000.00	-5,000.00	-5,000.00	-99.6%
120608	52000	IMRF	5,054,794.98	5,325,000.00	5,325,000.00	3,625,000.00	3,625,000.00	3,625,000.00	-31.9%
120608	63850	REFUND	171.02	100,000.00	100,000.00	10,000.00	10,000.00	10,000.00	-90.0%
TOTAL No Department			-89,351.07	812,450.00	812,450.00	858,450.00	858,450.00	858,450.00	5.7%
TOTAL County Treasurer			-89,351.07	812,450.00	812,450.00	858,450.00	858,450.00	858,450.00	5.7%
TOTAL IMRF			-89,351.07	812,450.00	812,450.00	858,450.00	858,450.00	858,450.00	5.7%

25 County Board

00	No Department								
120725	40020	FRFP	.00	-40,298.00	-40,298.00	-40,298.00	-40,298.00	-40,298.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 25
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Liability Insurance			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
120725	40040	FRVAC	-36,644.00	-8,379.00	-8,379.00	-8,379.00	-8,379.00	-8,379.00	.0%
120725	40090	FRKAT	21,498.00	-7,166.00	-7,166.00	-7,166.00	-7,166.00	-7,166.00	.0%
120725	41010	PROPTAX	-1,302,952.08	-1,305,197.00	-1,305,197.00	-1,305,197.00	-1,305,197.00	-1,305,197.00	.0%
120725	41350	INTINC	-9.65	-10.00	-10.00	-10.00	-10.00	-10.00	.0%
120725	42490	OTHER	-18,565.20	-80,920.00	-80,920.00	-80,920.00	-80,920.00	-80,920.00	.0%
120725	61090	TOLIABPRG	475,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	.0%
120725	68000	LIABINS	673,742.03	850,871.70	850,871.70	893,415.60	893,415.60	893,415.60	5.0%
120725	68010	BROKER	49,750.00	49,000.00	49,000.00	49,000.00	49,000.00	49,000.00	.0%
120725	68020	DEDUCT	41,226.59	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	.0%
TOTAL No Department			-96,954.31	157,901.70	157,901.70	200,445.60	200,445.60	200,445.60	26.9%
TOTAL County Board			-96,954.31	157,901.70	157,901.70	200,445.60	200,445.60	200,445.60	26.9%
TOTAL Liability Insurance			-96,954.31	157,901.70	157,901.70	200,445.60	200,445.60	200,445.60	26.9%

08 County Treasurer

00	No Department								
120808	40020	FRFP	-47,687.95	-52,000.00	-52,000.00	-54,300.00	-54,300.00	-54,300.00	4.4%
120808	40030	FRANML	-11,465.62	-13,000.00	-13,000.00	-15,100.00	-15,100.00	-15,100.00	16.2%
120808	40040	FRVAC	-13,171.83	-15,000.00	-15,000.00	-15,800.00	-15,800.00	-15,800.00	5.3%
120808	40050	FRGIS	-16,101.71	-17,000.00	-17,000.00	-13,100.00	-13,100.00	-13,100.00	-22.9%
120808	40070	FRARI	-8,167.37	-8,800.00	-8,800.00	-5,000.00	-5,000.00	-5,000.00	-43.2%
120808	40080	FRHHS	-222,174.98	-251,000.00	-251,000.00	-239,000.00	-239,000.00	-239,000.00	-4.8%
120808	40360	TRNMHLTCRT	.00	.00	.00	-3,400.00	-3,400.00	-3,400.00	.0%
120808	41010	PROPTAX	-1,397,875.96	-1,425,000.00	-1,425,000.00	-1,400,000.00	-1,400,000.00	-1,400,000.00	-1.8%
120808	41100	PPRTTAX	-101,415.17	-80,000.00	-80,000.00	-85,000.00	-85,000.00	-85,000.00	6.3%
120808	41350	INTINC	-10.35	-50.00	-50.00	-50.00	-50.00	-50.00	.0%
120808	42360	EMPLOYEE	-1,625,448.33	-1,800,000.00	-1,800,000.00	-5,000.00	-5,000.00	-5,000.00	-99.7%
120808	42370	REFUNDS	-7,356.39	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
120808	52010	IRS	3,296,840.30	3,690,000.00	3,690,000.00	1,910,000.00	1,910,000.00	1,910,000.00	-48.2%
120808	63850	REFUND	3,617.41	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
TOTAL No Department			-150,417.95	28,150.00	28,150.00	74,250.00	74,250.00	74,250.00	163.8%
TOTAL County Treasurer			-150,417.95	28,150.00	28,150.00	74,250.00	74,250.00	74,250.00	163.8%
TOTAL Social Security			-150,417.95	28,150.00	28,150.00	74,250.00	74,250.00	74,250.00	163.8%

25 County Board

00	No Department								
120925	41010	PROPTAX	-399,593.93	-400,000.00	-400,000.00	-400,000.00	-400,000.00	-400,000.00	.0%
120925	41350	INTINC	-2.96	.00	.00	.00	.00	.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 26
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Social Services for Seniors			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
120925	61050	TOKAT	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	.0%
120925	66600	HHS	56,996.51	.00	.00	.00	.00	.00	.0%
120925	66730	SRSRV	125,939.70	.00	.00	.00	.00	.00	.0%
120925	66770	VNA	11,983.69	.00	.00	.00	.00	.00	.0%
120925	66860	PRLEGAL	9,986.42	.00	.00	.00	.00	.00	.0%
120925	66890	FVOA	59,992.42	.00	.00	.00	.00	.00	.0%
120925	66910	CNN	27,998.93	.00	.00	.00	.00	.00	.0%
120925	66930	OSWSRS	76,969.33	.00	.00	.00	.00	.00	.0%
120925	66990	DISTR	.00	370,000.00	370,000.00	370,000.00	370,000.00	370,000.00	.0%
TOTAL No Department			270.11	.00	.00	.00	.00	.00	.0%
TOTAL County Board			270.11	.00	.00	.00	.00	.00	.0%
TOTAL Social Services for Se			270.11	.00	.00	.00	.00	.00	.0%
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13	Health and Human Services Dir.								
00	No Department								
121013	41010	PROPTAX	-15,088.53	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	.0%
121013	41350	INTINC	-.11	.00	.00	.00	.00	.00	.0%
121013	66950	SRVS	20,564.46	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.0%
TOTAL No Department			5,475.82	.00	.00	.00	.00	.00	.0%
TOTAL Health and Human Servi			5,475.82	.00	.00	.00	.00	.00	.0%
TOTAL Tuberculosis			5,475.82	.00	.00	.00	.00	.00	.0%
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23	Veteran's Superintendent								
00	No Department								
121123	41010	PROPTAX	-356,744.22	-350,961.00	-350,961.00	-350,961.00	-350,961.00	-350,961.00	.0%
121123	41350	INTINC	-2.64	.00	.00	.00	.00	.00	.0%
121123	51050	SUPER	68,411.46	70,000.00	70,000.00	71,400.00	71,400.00	71,400.00	2.0%
121123	51420	OUTCOORD	46,630.94	51,000.00	51,000.00	52,020.00	52,020.00	52,020.00	2.0%
121123	51430	CVSO	43,413.58	46,000.00	46,000.00	46,920.00	46,920.00	46,920.00	2.0%
121123	51440	DRIVR	21,192.81	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	.0%
121123	61000	TOGENF	25,745.34	24,323.00	24,323.00	24,323.00	24,323.00	24,323.00	.0%
121123	61170	TOSSI	13,171.83	15,453.00	15,453.00	15,709.00	15,709.00	15,709.00	1.7%
121123	61330	TOMHTREAT	.00	50,000.00	50,000.00	.00	.00	.00	-100.0%
121123	62000	SUPPLIES	695.41	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
121123	62030	DUES	141.94	400.00	400.00	400.00	400.00	400.00	.0%
121123	62040	CONF	1,731.82	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	.0%
121123	62050	MILEAGE	113.22	500.00	500.00	500.00	500.00	500.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 27
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Veteran's Assist Commission			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
121123	62060	TRAIN	170.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	.0%
121123	62070	CELLPH	1,500.00	1,800.00	1,800.00	3,200.00	3,200.00	3,200.00	77.8%
121123	62080	TRAVEL	1,075.75	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
121123	62150	CNTRCSERV	783.04	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
121123	62160	EQUIPT	4,229.32	3,800.00	3,800.00	3,800.00	3,800.00	3,800.00	.0%
121123	62170	VEHCLMNT	5,037.22	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
121123	62180	FUEL	3,984.60	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	.0%
121123	62310	COMPSFTW	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
121123	62410	FURNTRF	9,240.00	100.00	100.00	100.00	100.00	100.00	.0%
121123	65450	WKCOMP	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	1,365.00	.0%
121123	65460	STUNEMPLY	.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
121123	65610	ADVERT	532.11	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.0%
121123	65750	BONDS	.00	100.00	100.00	100.00	100.00	100.00	.0%
121123	65930	MNTHLT	1,454.50	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
121123	65940	DENTAL	.00	.00	.00	.00	.00	.00	.0%
121123	65950	SHELTER	22,300.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	.0%
121123	65960	UTILITIES	172.25	500.00	500.00	500.00	500.00	500.00	.0%
121123	65970	FOOD	20,000.00	15,000.00	15,000.00	11,000.00	11,000.00	11,000.00	-26.7%
121123	65980	EMRG	.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
121123	69730	VHCLINS	6,615.00	6,615.00	6,615.00	6,615.00	6,615.00	6,615.00	.0%
121123	69740	IPASS	300.00	800.00	800.00	800.00	800.00	800.00	.0%
121123	69750	LODGE	611.49	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
121123	69760	VEHCL	.00	.00	.00	.00	.00	.00	.0%
TOTAL No Department			-53,128.23	49,195.00	49,195.00	191.00	191.00	191.00	-99.6%
TOTAL Veteran's Superintende			-53,128.23	49,195.00	49,195.00	191.00	191.00	191.00	-99.6%
TOTAL Veteran's Assist Commi			-53,128.23	49,195.00	49,195.00	191.00	191.00	191.00	-99.6%
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25	County Board								
00	No Department								
130025	40000	FRGENFND	-70,000.00	-70,000.00	-70,000.00	-80,000.00	-80,000.00	-80,000.00	14.3%
TOTAL No Department			-70,000.00	-70,000.00	-70,000.00	-80,000.00	-80,000.00	-80,000.00	14.3%
TOTAL County Board			-70,000.00	-70,000.00	-70,000.00	-80,000.00	-80,000.00	-80,000.00	14.3%
TOTAL 27th Payroll Fund			-70,000.00	-70,000.00	-70,000.00	-80,000.00	-80,000.00	-80,000.00	14.3%
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01	Animal Control Warden								
00	No Department								
130101	42020	FINES	-35,658.79	-20,000.00	-20,000.00	-20,000.00	-20,000.00	-20,000.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 28
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Animal Control Fund			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
130101	42250	REVENUE	147.00	-300.00	-300.00	-300.00	-300.00	-300.00	.0%
130101	42860	DONAT	-4,501.11	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.0%
130101	42950	RABIES	-232,999.69	-262,500.00	-262,500.00	-300,000.00	-300,000.00	-300,000.00	14.3%
130101	42960	INTACT	-14,570.00	-10,000.00	-10,000.00	-13,000.00	-13,000.00	-13,000.00	30.0%
130101	51330	OTHER	65,833.99	80,808.00	80,808.00	84,872.00	84,872.00	84,872.00	5.0%
130101	51350	ADM	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	.0%
130101	51400	ANMLWARD	39,587.55	51,223.00	51,223.00	60,000.00	60,000.00	60,000.00	17.1%
130101	51410	ASSTWARD	36,885.66	36,969.00	36,969.00	37,440.00	37,440.00	37,440.00	1.3%
130101	51540	OVERTM	104.04	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
130101	61000	TOGENF	56,159.48	54,232.00	54,232.00	51,923.00	51,923.00	51,923.00	-4.3%
130101	61160	TOIMRF	13,046.66	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	.0%
130101	61170	TOSSI	11,465.62	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	.0%
130101	61180	TOACCAP	118,600.00	35,050.00	35,050.00	35,050.00	35,050.00	35,050.00	.0%
130101	62000	SUPPLIES	1,573.57	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
130101	62010	POSTAGE	1,015.59	1,400.00	1,400.00	1,600.00	1,600.00	1,600.00	14.3%
130101	62060	TRAIN	55.26	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
130101	62070	CELLPH	45.64	300.00	300.00	1,200.00	1,200.00	1,200.00	300.0%
130101	62160	EQUIPT	233.35	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	16.7%
130101	62170	VEHCLMNT	771.04	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	.0%
130101	62180	FUEL	345.69	600.00	600.00	600.00	600.00	600.00	.0%
130101	62400	UNIFORM	592.00	750.00	750.00	750.00	750.00	750.00	.0%
130101	68900	OBSDISP	150.00	500.00	500.00	500.00	500.00	500.00	.0%
130101	68910	MICROCHP	814.12	1,800.00	1,800.00	1,000.00	1,000.00	1,000.00	-44.4%
130101	68940	VOLUNT	455.47	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
130101	68950	NTRSPYFEE	581.14	.00	.00	.00	.00	.00	.0%
130101	68960	RABIESTG	.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
130101	68970	TRNSPBC	6,982.34	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.0%
130101	68980	KENNEL	1,000.73	.00	.00	.00	.00	.00	.0%
130101	69790	CAPEXP	.00	1,200.00	1,200.00	.00	.00	.00	-100.0%
TOTAL No Department			75,216.35	27,632.00	27,632.00	-2,265.00	-2,265.00	-2,265.00	-108.2%
TOTAL Animal Control Warden			75,216.35	27,632.00	27,632.00	-2,265.00	-2,265.00	-2,265.00	-108.2%
TOTAL Animal Control Fund			75,216.35	27,632.00	27,632.00	-2,265.00	-2,265.00	-2,265.00	-108.2%

01 Animal Control Warden

00	No Department								
130201	42860	DONAT	.00	-10.00	-10.00	-10.00	-10.00	-10.00	.0%
130201	67020	ANMLMED	569.87	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
130201	67030	HEARTWM	479.30	500.00	500.00	500.00	500.00	500.00	.0%
130201	67040	UKFIVTST	143.99	750.00	750.00	750.00	750.00	750.00	.0%
TOTAL No Department			1,193.16	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	.0%
TOTAL Animal Control Warden			1,193.16	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	.0%
TOTAL Animal Medical Care Fu			1,193.16	4,240.00	4,240.00	4,240.00	4,240.00	4,240.00	.0%

03 Circuit Court Clerk

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 29
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Child Support Collection Fund			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
00	No Department								
130303	42000	FEES	-55,927.10	-48,000.00	-48,000.00	-55,000.00	-55,000.00	-55,000.00	14.6%
130303	42470	RECPTIL	-2,562.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	.0%
130303	51040	DEPCLK	72,641.70	116,004.00	116,004.00	75,500.00	75,500.00	75,500.00	-34.9%
130303	61000	TOGENF	.00	.00	.00	75,500.00	75,500.00	75,500.00	.0%
130303	62000	SUPPLIES	1,078.16	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
130303	62010	POSTAGE	1,269.75	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	50.0%
130303	62160	EQUIPT	16,371.00	17,200.00	17,200.00	17,500.00	17,500.00	17,500.00	1.7%
130303	62310	COMPSFTW	.00	.00	.00	.00	.00	.00	.0%
130303	66500	MISCEXP	.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.0%
	TOTAL No Department		32,871.51	103,704.00	103,704.00	132,500.00	132,500.00	132,500.00	27.8%
	TOTAL Circuit Court Clerk		32,871.51	103,704.00	103,704.00	132,500.00	132,500.00	132,500.00	27.8%
	TOTAL Child Support Collecti		32,871.51	103,704.00	103,704.00	132,500.00	132,500.00	132,500.00	27.8%
03	Circuit Court Clerk								
00	No Department								
130403	42000	FEES	-142,623.54	-132,000.00	-132,000.00	-125,000.00	-125,000.00	-125,000.00	-5.3%
130403	51040	DEPCLK	286,003.95	20,000.00	20,000.00	55,000.00	55,000.00	55,000.00	175.0%
130403	61000	TOGENF	.00	.00	.00	55,000.00	55,000.00	55,000.00	.0%
130403	66500	MISCEXP	65,424.98	98,000.00	98,000.00	70,000.00	70,000.00	70,000.00	-28.6%
	TOTAL No Department		208,805.39	-14,000.00	-14,000.00	55,000.00	55,000.00	55,000.00	-492.9%
	TOTAL Circuit Court Clerk		208,805.39	-14,000.00	-14,000.00	55,000.00	55,000.00	55,000.00	-492.9%
	TOTAL Circuit Clerk Doc. Str		208,805.39	-14,000.00	-14,000.00	55,000.00	55,000.00	55,000.00	-492.9%
03	Circuit Court Clerk								
00	No Department								
130503	42020	FINES	-24,022.53	-21,600.00	-21,600.00	-22,000.00	-22,000.00	-22,000.00	1.9%
130503	66500	MISCEXP	39,398.35	45,000.00	45,000.00	21,000.00	21,000.00	21,000.00	-53.3%
	TOTAL No Department		15,375.82	23,400.00	23,400.00	-1,000.00	-1,000.00	-1,000.00	-104.3%
	TOTAL Circuit Court Clerk		15,375.82	23,400.00	23,400.00	-1,000.00	-1,000.00	-1,000.00	-104.3%
	TOTAL Circuit Clerk Elect. C		15,375.82	23,400.00	23,400.00	-1,000.00	-1,000.00	-1,000.00	-104.3%
03	Circuit Court Clerk								
00	No Department								
130603	42000	FEES	-37,410.97	-35,000.00	-35,000.00	-32,000.00	-32,000.00	-32,000.00	-8.6%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 30
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
Circuit Clerk Oper. Admin. Fnd									
130603	51040	DEPCLK	5,700.00	51,750.00	51,750.00	45,000.00	45,000.00	45,000.00	-13.0%
130603	61000	TOGENF	.00	.00	.00	45,000.00	45,000.00	45,000.00	.0%
130603	66500	MISCEXP	1,760.00	6,000.00	6,000.00	7,500.00	7,500.00	7,500.00	25.0%
	TOTAL No Department		-29,950.97	22,750.00	22,750.00	65,500.00	65,500.00	65,500.00	187.9%
	TOTAL Circuit Court Clerk		-29,950.97	22,750.00	22,750.00	65,500.00	65,500.00	65,500.00	187.9%
	TOTAL Circuit Clerk Oper. Ad		-29,950.97	22,750.00	22,750.00	65,500.00	65,500.00	65,500.00	187.9%

20	Sheriff								
00	No Department								
130720	43060	COMM	-1,560.00	-1,600.00	-1,600.00	-2,100.00	-2,100.00	-2,100.00	31.3%
130720	43070	MED	-1,492.89	-3,000.00	-3,000.00	-3,500.00	-3,500.00	-3,500.00	16.7%
130720	64540	INMTSUP	1,465.00	1,600.00	1,600.00	2,100.00	2,100.00	2,100.00	31.3%
130720	64550	MEDICAL	1,889.17	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	16.7%
	TOTAL No Department		301.28	.00	.00	.00	.00	.00	.0%
	TOTAL Sheriff		301.28	.00	.00	.00	.00	.00	.0%
	TOTAL Cook County Reimbursem		301.28	.00	.00	.00	.00	.00	.0%

04	Coroner								
00	No Department								
130804	42000	FEES	-11,833.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
130804	66500	MISCEXP	7,991.21	20,000.00	20,000.00	30,000.00	30,000.00	30,000.00	50.0%
130804	99460	MORGUE	344.20	.00	.00	.00	.00	.00	.0%
130804	99500	SUPP	11.00	.00	.00	.00	.00	.00	.0%
	TOTAL No Department		-3,486.59	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	100.0%
	TOTAL Coroner		-3,486.59	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	100.0%
	TOTAL Coroner Special Fees F		-3,486.59	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	100.0%

01	Animal Control Warden								
00	No Department								
130901	42690	CO POP	-8,289.00	-12,000.00	-12,000.00	-12,000.00	-12,000.00	-12,000.00	.0%
130901	68920	NTRSPYTRG	3,132.50	5,000.00	5,000.00	15,000.00	15,000.00	15,000.00	200.0%
130901	68950	NTRSPYFEE	6,757.53	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
	TOTAL No Department		1,601.03	-2,000.00	-2,000.00	8,000.00	8,000.00	8,000.00	-500.0%
	TOTAL Animal Control Warden		1,601.03	-2,000.00	-2,000.00	8,000.00	8,000.00	8,000.00	-500.0%
	TOTAL Cty Animal Ctrl Popl.		1,601.03	-2,000.00	-2,000.00	8,000.00	8,000.00	8,000.00	-500.0%

06 County Clerk And Recorder

00 No Department

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 31
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
County Clerk Automation Fund			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
131006	42200	PSTGREIMB	-1,794.30	-2,500.00	-2,500.00	-2,500.00	-2,500.00	-2,500.00	.0%
131006	42980	TAXCERT	-15,760.00	-16,000.00	-16,000.00	-16,000.00	-16,000.00	-16,000.00	.0%
131006	42990	TAXSALE	-7,243.80	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.0%
131006	51040	DEPCLK	34,903.55	31,757.00	31,757.00	31,901.00	31,901.00	31,901.00	.5%
131006	62000	SUPPLIES	93.47	200.00	200.00	200.00	200.00	200.00	.0%
131006	62010	POSTAGE	654.95	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
TOTAL No Department			10,853.87	10,957.00	10,957.00	11,101.00	11,101.00	11,101.00	1.3%
TOTAL County Clerk And Recor			10,853.87	10,957.00	10,957.00	11,101.00	11,101.00	11,101.00	1.3%
TOTAL County Clerk Automatio			10,853.87	10,957.00	10,957.00	11,101.00	11,101.00	11,101.00	1.3%
07	County Highway Engineer								
00	No Department								
131107	42250	REVENUE	-2,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
131107	61120	TOTRNSLT	.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
TOTAL No Department			-2,000.00	.00	.00	.00	.00	.00	.0%
TOTAL County Highway Enginee			-2,000.00	.00	.00	.00	.00	.00	.0%
TOTAL County Highway Restrict			-2,000.00	.00	.00	.00	.00	.00	.0%
07	County Highway Engineer								
00	No Department								
131207	41350	INTINC	-1,783.32	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.0%
131207	42450	CTYCNSLD	-754,043.00	-275,000.00	-275,000.00	-468,000.00	-468,000.00	-468,000.00	70.2%
131207	42470	RECPTIL	.00	.00	.00	-750,000.00	-750,000.00	-750,000.00	.0%
131207	42560	ALLOTS	-2,514,038.71	-2,250,000.00	-2,250,000.00	-2,500,000.00	-2,500,000.00	-2,500,000.00	11.1%
131207	43690	REBUILDIL	-1,369,221.72	-1,369,222.00	-1,369,222.00	-1,369,222.00	-1,369,222.00	-1,369,222.00	.0%
131207	67400	RDCONSTR	1,002,334.99	2,000,000.00	2,000,000.00	5,100,000.00	5,100,000.00	5,100,000.00	155.0%
131207	67430	BLKRDSALT	54,915.12	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	.0%
131207	67440	REBUILDIL	.00	2,738,444.00	2,738,444.00	1,369,222.00	1,369,222.00	1,369,222.00	-50.0%
TOTAL No Department			-3,581,836.64	1,139,222.00	1,139,222.00	1,677,000.00	1,677,000.00	1,677,000.00	47.2%
TOTAL County Highway Enginee			-3,581,836.64	1,139,222.00	1,139,222.00	1,677,000.00	1,677,000.00	1,677,000.00	47.2%
TOTAL County Motor Fuel Fund			-3,581,836.64	1,139,222.00	1,139,222.00	1,677,000.00	1,677,000.00	1,677,000.00	47.2%
03	Circuit Court Clerk								
00	No Department								
131303	42000	FEES	-146,550.04	-132,000.00	-132,000.00	-130,000.00	-130,000.00	-130,000.00	-1.5%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 32
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Circuit Clerk Automation Fund	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	Budget	CHANGE	
131303	51040	DEPCLK	75,842.18	.00	.00	28,000.00	28,000.00	28,000.00	.0%
131303	61000	TOGENF	.00	.00	.00	28,000.00	28,000.00	28,000.00	.0%
131303	66500	MISCEXP	129,489.80	158,200.00	158,200.00	135,000.00	135,000.00	135,000.00	-14.7%
TOTAL No Department			58,781.94	26,200.00	26,200.00	61,000.00	61,000.00	61,000.00	132.8%
TOTAL Circuit Court Clerk			58,781.94	26,200.00	26,200.00	61,000.00	61,000.00	61,000.00	132.8%
TOTAL Circuit Clerk Automati			58,781.94	26,200.00	26,200.00	61,000.00	61,000.00	61,000.00	132.8%
20	Sheriff								
00	No Department								
131420	42000	FEES	-24,800.19	.00	.00	.00	.00	.00	.0%
131420	51540	OVERTM	19,054.89	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	.0%
131420	61000	TOGENF	24,741.00	42,120.00	42,120.00	27,000.00	27,000.00	27,000.00	-35.9%
131420	62030	DUES	.00	40.00	40.00	136.00	136.00	136.00	240.0%
131420	66390	CRTEXP	49,991.74	49,781.00	49,781.00	59,782.00	59,782.00	59,782.00	20.1%
TOTAL No Department			68,987.44	108,941.00	108,941.00	103,918.00	103,918.00	103,918.00	-4.6%
TOTAL Sheriff			68,987.44	108,941.00	108,941.00	103,918.00	103,918.00	103,918.00	-4.6%
TOTAL Court Security Fund			68,987.44	108,941.00	108,941.00	103,918.00	103,918.00	103,918.00	-4.6%
05	County Administrator								
00	No Department								
131505	40000	FRGENFND	-25,500.00	-25,500.00	-25,500.00	.00	.00	.00	-100.0%
131505	40010	FRRSEDC	-4,500.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	.0%
131505	43700	SBA Loan	.00	.00	.00	.00	.00	.00	.0%
131505	51330	OTHER	13,039.31	13,069.00	13,069.00	.00	.00	.00	-100.0%
131505	51350	ADM	13,102.74	13,326.00	13,326.00	.00	.00	.00	-100.0%
131505	62000	SUPPLIES	27.35	200.00	200.00	200.00	200.00	200.00	.0%
131505	62010	POSTAGE	.00	200.00	200.00	200.00	200.00	200.00	.0%
131505	62020	SUBSCRIPT	150.00	.00	.00	.00	.00	.00	.0%
131505	62030	DUES	21,590.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	.0%
131505	62040	CONF	40.00	500.00	500.00	500.00	500.00	500.00	.0%
131505	62050	MILEAGE	19.50	350.00	350.00	350.00	350.00	350.00	.0%
131505	62080	TRAVEL	.00	250.00	250.00	250.00	250.00	250.00	.0%
131505	62090	LEGALPUB	1,441.95	.00	.00	.00	.00	.00	.0%
131505	62150	CNTRCSERV	15,000.00	.00	.00	.00	.00	.00	.0%
131505	65610	ADVERT	1,704.66	550.00	550.00	550.00	550.00	550.00	.0%
131505	66450	SBA Loan	10,000.00	.00	.00	.00	.00	.00	.0%
131505	66500	MISCEXP	.00	.00	.00	500.00	500.00	500.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 33
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Economic	Development	Com. Fund	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
TOTAL No Department			46,115.51	11,445.00	11,445.00	11,050.00	11,050.00	11,050.00	-3.5%
TOTAL County Administrator			46,115.51	11,445.00	11,445.00	11,050.00	11,050.00	11,050.00	-3.5%
TOTAL Economic Development C			46,115.51	11,445.00	11,445.00	11,050.00	11,050.00	11,050.00	-3.5%
05	County Administrator								
00	No Department								
131605	41350	INTINC	-2,824.83	-3,600.00	-3,600.00	-3,600.00	-3,600.00	-3,600.00	.0%
131605	42270	LUCKY	-2,250.00	-2,700.00	-2,700.00	-2,700.00	-2,700.00	-2,700.00	.0%
131605	42280	LAWOFFC	-2,316.20	-6,949.00	-6,949.00	-6,949.00	-6,949.00	-6,949.00	.0%
131605	42290	CIVILIAN	-7,052.64	-19,358.00	-19,358.00	.00	.00	.00	-100.0%
131605	42300	DEARBORN	-10,249.30	-12,299.00	-12,299.00	-12,299.00	-12,299.00	-12,299.00	.0%
131605	42310	APPLICATIO	.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	.0%
131605	47960	EDC GH PMT	.00	.00	.00	-15,991.16	-15,991.16	-15,991.16	.0%
131605	61060	TOEDC	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	.0%
131605	66400	APPLOAN	.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	.0%
131605	66460	APPLEXP	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
131605	66500	MISCEXP	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
TOTAL No Department			-20,192.97	1,160,594.00	1,160,594.00	1,163,960.84	1,163,960.84	1,163,960.84	.3%
TOTAL County Administrator			-20,192.97	1,160,594.00	1,160,594.00	1,163,960.84	1,163,960.84	1,163,960.84	.3%
TOTAL Restrictd Econ. Dev. C			-20,192.97	1,160,594.00	1,160,594.00	1,163,960.84	1,163,960.84	1,163,960.84	.3%
12	GIS COORDINATOR								
00	No Department								
131712	42250	REVENUE	-790,985.00	-504,000.00	-504,000.00	-600,000.00	-600,000.00	-600,000.00	19.0%
131712	49040	MISC	-4,010.97	-7,000.00	-7,000.00	-7,000.00	-7,000.00	-7,000.00	.0%
131712	51330	OTHER	216,220.81	225,172.00	225,172.00	252,560.09	252,560.09	252,560.09	12.2%
131712	61000	TOGENF	45,687.72	62,161.00	62,161.00	67,053.00	67,053.00	67,053.00	7.9%
131712	61160	TOIMRF	19,108.24	19,160.00	19,160.00	21,261.63	21,261.63	21,261.63	11.0%
131712	61170	TOSSI	16,101.71	16,312.00	16,312.00	19,320.85	19,320.85	19,320.85	18.4%
131712	62000	SUPPLIES	.00	400.00	400.00	400.00	400.00	400.00	.0%
131712	62010	POSTAGE	.00	40.00	40.00	40.00	40.00	40.00	.0%
131712	62030	DUES	420.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
131712	62040	CONF	1,275.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.0%
131712	62050	MILEAGE	292.51	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
131712	62060	TRAIN	1,684.34	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
131712	62150	CNTRCSERV	.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
131712	65250	KENCOMEXP	21.45	.00	.00	.00	.00	.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 34
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Mapping - GIS			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
131712	65370	PLOTTER	359.62	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
131712	65840	CLOUD	.00	.00	.00	20,000.00	20,000.00	20,000.00	.0%
131712	65850	COMPSFT	5,080.99	70,000.00	70,000.00	50,000.00	50,000.00	50,000.00	-28.6%
131712	65860	COMPHRD	42,436.85	10,000.00	10,000.00	14,000.00	14,000.00	14,000.00	40.0%
131712	65890	INTERNET	.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.0%
131712	65900	AERIAL	25,000.00	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00	.0%
131712	66500	MISCEXP	149.88	.00	.00	.00	.00	.00	.0%
131712	68890	RECTF	15,000.00	.00	.00	.00	.00	.00	.0%
131712	99560	PRINTER	.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
131712	99570	Cell Phone	168.16	900.00	900.00	900.00	900.00	900.00	.0%
TOTAL No Department			-405,988.69	-60,355.00	-60,355.00	-114,964.43	-114,964.43	-114,964.43	90.5%
TOTAL GIS COORDINATOR			-405,988.69	-60,355.00	-60,355.00	-114,964.43	-114,964.43	-114,964.43	90.5%
TOTAL Mapping - GIS			-405,988.69	-60,355.00	-60,355.00	-114,964.43	-114,964.43	-114,964.43	90.5%
13	Health and Human Services Dir.								
00	No Department								
131813	41350	INTINC	-3,603.61	-1,300.00	-1,300.00	-1,300.00	-1,300.00	-1,300.00	.0%
TOTAL No Department			-3,603.61	-1,300.00	-1,300.00	-1,300.00	-1,300.00	-1,300.00	.0%
TOTAL Health and Human Servi			-3,603.61	-1,300.00	-1,300.00	-1,300.00	-1,300.00	-1,300.00	.0%
TOTAL HHS Restricted for WIC			-3,603.61	-1,300.00	-1,300.00	-1,300.00	-1,300.00	-1,300.00	.0%
20	Sheriff								
00	No Department								
131920	42470	RECPTIL	-1,786.32	-1,786.00	-1,786.00	-1,500.00	-1,500.00	-1,500.00	-16.0%
131920	66500	MISCEXP	.00	.00	.00	1,500.00	1,500.00	1,500.00	.0%
TOTAL No Department			-1,786.32	-1,786.00	-1,786.00	.00	.00	.00	-100.0%
TOTAL Sheriff			-1,786.32	-1,786.00	-1,786.00	.00	.00	.00	-100.0%
TOTAL Illinois Gaming Law En			-1,786.32	-1,786.00	-1,786.00	.00	.00	.00	-100.0%
08	County Treasurer								
00	No Department								
132008	42990	TAXSALE	-20,720.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
132008	66960	CRTORD	.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
TOTAL No Department			-20,720.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.0%
TOTAL County Treasurer			-20,720.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.0%
TOTAL Indemnity Fund			-20,720.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	-5,000.00	.0%
20	Sheriff								

11/10/2021 10:24
jekarales

Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 35
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Jail Commissary Fund			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
00	No Department								
132120	41350	INTINC	-66.46	-65.00	-65.00	-65.00	-65.00	-65.00	.0%
132120	42250	REVENUE	-157,702.14	-145,000.00	-145,000.00	-162,245.00	-162,245.00	-162,245.00	11.9%
132120	64540	INMTSUF	55,524.18	58,244.00	58,244.00	53,561.00	53,561.00	53,561.00	-8.0%
132120	64570	INMTWELF	16,105.47	38,000.00	38,000.00	25,929.00	25,929.00	25,929.00	-31.8%
132120	64580	INMTMED	66,820.60	60,609.00	60,609.00	63,034.00	63,034.00	63,034.00	4.0%
132120	66500	MISCEXP	.00	27,751.00	27,751.00	62,273.00	62,273.00	62,273.00	124.4%
TOTAL No Department			-19,318.35	39,539.00	39,539.00	42,487.00	42,487.00	42,487.00	7.5%
TOTAL Sheriff			-19,318.35	39,539.00	39,539.00	42,487.00	42,487.00	42,487.00	7.5%
TOTAL Jail Commissary Fund			-19,318.35	39,539.00	39,539.00	42,487.00	42,487.00	42,487.00	7.5%
25	County Board								
00	No Department								
132225	42020	FINES	-360.00	-500.00	-500.00	-500.00	-500.00	-500.00	.0%
132225	61200	TOHHS	405.50	500.00	500.00	500.00	500.00	500.00	.0%
TOTAL No Department			45.50	.00	.00	.00	.00	.00	.0%
TOTAL County Board			45.50	.00	.00	.00	.00	.00	.0%
TOTAL Kendall County Drug Sr			45.50	.00	.00	.00	.00	.00	.0%
20	Sheriff								
00	No Department								
132320	42860	DONAT	-480.08	-150.00	-150.00	-100.00	-100.00	-100.00	-33.3%
132320	66500	MISCEXP	6,176.75	.00	.00	.00	.00	.00	.0%
TOTAL No Department			5,696.67	-150.00	-150.00	-100.00	-100.00	-100.00	-33.3%
TOTAL Sheriff			5,696.67	-150.00	-150.00	-100.00	-100.00	-100.00	-33.3%
TOTAL K-9 Donations			5,696.67	-150.00	-150.00	-100.00	-100.00	-100.00	-33.3%
15	Presiding Judge								
00	No Department								
132415	42000	FEES	-27,155.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	.0%
132415	42030	MISCFEE	-62.00	.00	.00	.00	.00	.00	.0%
132415	62020	SUBSCRIPT	34,830.13	29,400.00	29,400.00	29,400.00	29,400.00	29,400.00	.0%
132415	67050	PATRON	12,441.00	14,100.00	14,100.00	14,100.00	14,100.00	14,100.00	.0%
132415	67060	RESRCHCRTH	28,933.50	24,084.00	24,084.00	24,084.00	24,084.00	24,084.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 36
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Law Library Fund			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
TOTAL No Department			48,987.63	32,584.00	32,584.00	32,584.00	32,584.00	32,584.00	.0%
TOTAL Presiding Judge			48,987.63	32,584.00	32,584.00	32,584.00	32,584.00	32,584.00	.0%
TOTAL Law Library Fund			48,987.63	32,584.00	32,584.00	32,584.00	32,584.00	32,584.00	.0%
25	County Board								
00	No Department								
132525	40160	FRLIABINS	-475,000.00	-550,000.00	-550,000.00	-550,000.00	-550,000.00	-550,000.00	.0%
132525	68900	CLAIMS	469,162.97	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	.0%
TOTAL No Department			-5,837.03	.00	.00	.00	.00	.00	.0%
TOTAL County Board			-5,837.03	.00	.00	.00	.00	.00	.0%
TOTAL Liability Ins. Program			-5,837.03	.00	.00	.00	.00	.00	.0%
16	Probation Supervisor								
00	No Department								
132616	42250	REVENUE	-103,868.79	-90,000.00	-90,000.00	-100,000.00	-100,000.00	-100,000.00	11.1%
132616	43130	DOMVIOL	-22,855.05	-10,000.00	-10,000.00	-5,000.00	-5,000.00	-5,000.00	-50.0%
132616	43140	GPS	-22,178.54	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
132616	43150	UNAGDRIN	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	.0%
132616	43160	EQUIPT	.00	.00	.00	.00	.00	.00	.0%
132616	43170	DRGTEST	-1,153.80	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	.0%
132616	43180	EVAL	.00	-500.00	-500.00	-500.00	-500.00	-500.00	.0%
132616	43190	OFFTRAIN	-150.00	.00	.00	.00	.00	.00	.0%
132616	43200	PARENT	-100.00	-200.00	-200.00	-200.00	-200.00	-200.00	.0%
132616	43590	PRBASSMT	-754.00	-1,000.00	-1,000.00	-3,000.00	-3,000.00	-3,000.00	200.0%
132616	61000	TOGENF	30,000.00	6,000.00	6,000.00	.00	.00	.00	-100.0%
132616	62030	DUES	1,210.00	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00	50.0%
132616	62060	TRAIN	7,207.98	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	.0%
132616	62140	ANNLCNTRC	26,445.00	95,000.00	95,000.00	80,000.00	80,000.00	80,000.00	-15.8%
132616	62150	CNTRCSERV	28,597.27	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	.0%
132616	62160	EQUIPT	28,076.15	30,500.00	30,500.00	30,500.00	30,500.00	30,500.00	.0%
132616	62310	COMPSFTW	19,269.77	30,000.00	30,000.00	50,000.00	50,000.00	50,000.00	66.7%
132616	64450	DRGTEST	13,235.66	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.0%
132616	65160	GPSMNTR	83,315.95	55,000.00	55,000.00	40,000.00	40,000.00	40,000.00	-27.3%
TOTAL No Department			85,297.60	187,800.00	187,800.00	165,800.00	165,800.00	165,800.00	-11.7%
TOTAL Probation Supervisor			85,297.60	187,800.00	187,800.00	165,800.00	165,800.00	165,800.00	-11.7%
TOTAL Probation Services Fun			85,297.60	187,800.00	187,800.00	165,800.00	165,800.00	165,800.00	-11.7%
25	County Board								
00	No Department								
132725	41350	INTINC	-13,601.07	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 37
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Public Safety Sales Tax Fund			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
132725	42500	PSST	-6,296,219.09	-5,250,000.00	-5,250,000.00	-5,512,500.00	-5,512,500.00	-5,512,500.00	5.0%
132725	61000	TOGENF	1,822,523.00	1,822,523.00	1,822,523.00	1,822,523.00	1,822,523.00	1,822,523.00	.0%
132725	61040	TOPSCAPIMP	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	525,000.00	.0%
132725	61150	TOJAILEXP	1,263,850.00	1,293,450.00	1,293,450.00	883,997.00	883,997.00	883,997.00	-31.7%
132725	61270	CRTHS2016	535,800.00	744,825.00	744,825.00	1,011,125.00	1,011,125.00	1,011,125.00	35.8%
132725	61280	CRTHS2017	1,047,950.00	803,175.00	803,175.00	368,875.00	368,875.00	368,875.00	-54.1%
TOTAL No Department			-1,114,697.16	-71,027.00	-71,027.00	-910,980.00	-910,980.00	-910,980.00	1182.6%
TOTAL County Board			-1,114,697.16	-71,027.00	-71,027.00	-910,980.00	-910,980.00	-910,980.00	1182.6%
TOTAL Public Safety Sales Ta			-1,114,697.16	-71,027.00	-71,027.00	-910,980.00	-910,980.00	-910,980.00	1182.6%

06 County Clerk And Recorder

00	No Department								
132806	42250	REVENUE	-266,609.00	-180,500.00	-180,500.00	-209,000.00	-209,000.00	-209,000.00	15.8%
132806	51040	DEPCLK	155,642.38	160,350.00	160,350.00	122,894.00	122,894.00	122,894.00	-23.4%
132806	61000	TOGENF	.00	.00	.00	75,000.00	75,000.00	75,000.00	.0%
132806	66500	MISCEXP	4,000.00	.00	.00	.00	.00	.00	.0%
132806	68870	DOCSTRG	91,656.02	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%
TOTAL No Department			-15,310.60	79,850.00	79,850.00	88,894.00	88,894.00	88,894.00	11.3%
TOTAL County Clerk And Recor			-15,310.60	79,850.00	79,850.00	88,894.00	88,894.00	88,894.00	11.3%
TOTAL Recorder Document Stor			-15,310.60	79,850.00	79,850.00	88,894.00	88,894.00	88,894.00	11.3%

06 County Clerk And Recorder

00	No Department								
132906	42250	REVENUE	-56,283.00	-38,000.00	-38,000.00	-38,000.00	-38,000.00	-38,000.00	.0%
132906	51040	DEPCLK	55,193.53	50,100.00	50,100.00	53,104.00	53,104.00	53,104.00	6.0%
TOTAL No Department			-1,089.47	12,100.00	12,100.00	15,104.00	15,104.00	15,104.00	24.8%
TOTAL County Clerk And Recor			-1,089.47	12,100.00	12,100.00	15,104.00	15,104.00	15,104.00	24.8%
TOTAL Recorder - GIS			-1,089.47	12,100.00	12,100.00	15,104.00	15,104.00	15,104.00	24.8%

06 County Clerk And Recorder

00	No Department								
133006	42040	RECORDFEE	-239,850.00	-171,000.00	-171,000.00	-198,000.00	-198,000.00	-198,000.00	15.8%
133006	52020	STIL	239,850.00	171,000.00	171,000.00	198,000.00	198,000.00	198,000.00	15.8%
TOTAL No Department			.00	.00	.00	.00	.00	.00	.0%
TOTAL County Clerk And Recor			.00	.00	.00	.00	.00	.00	.0%
TOTAL Rental Housing Supp. P			.00	.00	.00	.00	.00	.00	.0%

08 County Treasurer

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 38
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:		2020	2021	2021	2022	2022	2022	PCT
Sale in Error Interest Fund		ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
00	No Department							
133108	42990 TAXSALE	-36,060.00	-30,000.00	-30,000.00	-30,000.00	-30,000.00	-30,000.00	.0%
133108	67000 CRTADORD	.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
	TOTAL No Department	-36,060.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	.0%
	TOTAL County Treasurer	-36,060.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	.0%
	TOTAL Sale in Error Interest	-36,060.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	.0%
07	County Highway Engineer							
00	No Department							
133207	42250 REVENUE	-2,750.00	-2,750.00	-2,750.00	-2,750.00	-2,750.00	-2,750.00	.0%
	TOTAL No Department	-2,750.00	-2,750.00	-2,750.00	-2,750.00	-2,750.00	-2,750.00	.0%
	TOTAL County Highway Enginee	-2,750.00	-2,750.00	-2,750.00	-2,750.00	-2,750.00	-2,750.00	.0%
	TOTAL Salt Shed Bldg. Maint.	-2,750.00	-2,750.00	-2,750.00	-2,750.00	-2,750.00	-2,750.00	.0%
20	Sheriff							
00	No Department							
133320	42000 FEES	-11,711.09	.00	.00	.00	.00	.00	.0%
133320	42020 FINES	-6,252.57	.00	.00	.00	.00	.00	.0%
133320	66550 DRABSPR	39,177.35	52,117.00	52,117.00	39,482.00	39,482.00	39,482.00	-24.2%
	TOTAL No Department	21,213.69	52,117.00	52,117.00	39,482.00	39,482.00	39,482.00	-24.2%
	TOTAL Sheriff	21,213.69	52,117.00	52,117.00	39,482.00	39,482.00	39,482.00	-24.2%
	TOTAL Sheriff Drug Abuse Fun	21,213.69	52,117.00	52,117.00	39,482.00	39,482.00	39,482.00	-24.2%
20	Sheriff							
00	No Department							
133420	43090 DRUGFORF	.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00	-1,500.00	.0%
133420	66590 DRGFORF	.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.0%
	TOTAL No Department	.00	.00	.00	.00	.00	.00	.0%
	TOTAL Sheriff	.00	.00	.00	.00	.00	.00	.0%
	TOTAL Sheriff Drug Forfeitur	.00	.00	.00	.00	.00	.00	.0%
20	Sheriff							
00	No Department							
133520	42020 FINES	-2,578.00	-2,500.00	-2,500.00	-2,000.00	-2,000.00	-2,000.00	-20.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 39
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Sheriff E-Ticket Fund			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
133520	66500	MISCEXP	.00	670.00	670.00	390.00	390.00	390.00	-41.8%
TOTAL No Department			-2,578.00	-1,830.00	-1,830.00	-1,610.00	-1,610.00	-1,610.00	-12.0%
TOTAL Sheriff			-2,578.00	-1,830.00	-1,830.00	-1,610.00	-1,610.00	-1,610.00	-12.0%
TOTAL Sheriff E-Ticket Fund			-2,578.00	-1,830.00	-1,830.00	-1,610.00	-1,610.00	-1,610.00	-12.0%
20	Sheriff								
00	No Department								
133620	42250	REVENUE	-9,240.00	-12,500.00	-12,500.00	-11,000.00	-11,000.00	-11,000.00	-12.0%
133620	66500	MISCEXP	15,000.00	9,000.00	9,000.00	6,000.00	6,000.00	6,000.00	-33.3%
TOTAL No Department			5,760.00	-3,500.00	-3,500.00	-5,000.00	-5,000.00	-5,000.00	42.9%
TOTAL Sheriff			5,760.00	-3,500.00	-3,500.00	-5,000.00	-5,000.00	-5,000.00	42.9%
TOTAL Sheriff FTA Fund			5,760.00	-3,500.00	-3,500.00	-5,000.00	-5,000.00	-5,000.00	42.9%
20	Sheriff								
00	No Department								
133720	42020	FINES	-16,975.25	-16,891.00	-16,891.00	-15,523.00	-15,523.00	-15,523.00	-8.1%
133720	66540	ENFEQUIP	42,383.75	36,024.00	36,024.00	43,299.00	43,299.00	43,299.00	20.2%
TOTAL No Department			25,408.50	19,133.00	19,133.00	27,776.00	27,776.00	27,776.00	45.2%
TOTAL Sheriff			25,408.50	19,133.00	19,133.00	27,776.00	27,776.00	27,776.00	45.2%
TOTAL DUI Fund			25,408.50	19,133.00	19,133.00	27,776.00	27,776.00	27,776.00	45.2%
20	Sheriff								
00	No Department								
133820	41350	INTINC	-95.28	.00	.00	-20.00	-20.00	-20.00	.0%
133820	42000	FEES	-5,000.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	.0%
133820	66500	MISCEXP	3,974.79	15,100.00	15,100.00	17,250.00	17,250.00	17,250.00	14.2%
TOTAL No Department			-1,120.49	10,600.00	10,600.00	12,730.00	12,730.00	12,730.00	20.1%
TOTAL Sheriff			-1,120.49	10,600.00	10,600.00	12,730.00	12,730.00	12,730.00	20.1%
TOTAL Sheriff Range Fund			-1,120.49	10,600.00	10,600.00	12,730.00	12,730.00	12,730.00	20.1%
20	Sheriff								
00	No Department								
133920	43080	AGENCY	-28,119.07	-35,000.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 40
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Sheriff Spec. Assgm. Dtl. Fund			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
133920	51540	OVERTM	36,229.18	35,000.00	35,000.00	34,000.00	34,000.00	34,000.00	-2.9%
TOTAL No Department			8,110.11	.00	.00	-1,000.00	-1,000.00	-1,000.00	.0%
TOTAL Sheriff			8,110.11	.00	.00	-1,000.00	-1,000.00	-1,000.00	.0%
TOTAL Sheriff Spec. Assgm. D			8,110.11	.00	.00	-1,000.00	-1,000.00	-1,000.00	.0%
20	Sheriff								
00	No Department								
134020	42000	FEES	-8,475.33	-3,600.00	-3,600.00	-4,500.00	-4,500.00	-4,500.00	25.0%
134020	69760	VEHCL	5,738.82	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	.0%
TOTAL No Department			-2,736.51	13,400.00	13,400.00	12,500.00	12,500.00	12,500.00	-6.7%
TOTAL Sheriff			-2,736.51	13,400.00	13,400.00	12,500.00	12,500.00	12,500.00	-6.7%
TOTAL Sheriff Vehicle Fund			-2,736.51	13,400.00	13,400.00	12,500.00	12,500.00	12,500.00	-6.7%
21	State's Attorney								
00	No Department								
134221	42860	DONAT	.00	-1.00	-1.00	-10.00	-10.00	-10.00	900.0%
134221	66500	MISCEXP	1,806.93	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00	50.0%
TOTAL No Department			1,806.93	1,999.00	1,999.00	2,990.00	2,990.00	2,990.00	49.6%
TOTAL State's Attorney			1,806.93	1,999.00	1,999.00	2,990.00	2,990.00	2,990.00	49.6%
TOTAL State's Atty Child Adv			1,806.93	1,999.00	1,999.00	2,990.00	2,990.00	2,990.00	49.6%
21	State's Attorney								
00	No Department								
134321	43370	FNSFORF	-4,140.23	-5,500.00	-5,500.00	-3,000.00	-3,000.00	-3,000.00	-45.5%
134321	66550	DRABSPR	14,960.47	40,000.00	40,000.00	30,000.00	30,000.00	30,000.00	-25.0%
TOTAL No Department			10,820.24	34,500.00	34,500.00	27,000.00	27,000.00	27,000.00	-21.7%
TOTAL State's Attorney			10,820.24	34,500.00	34,500.00	27,000.00	27,000.00	27,000.00	-21.7%
TOTAL State's Atty Drug Enf.			10,820.24	34,500.00	34,500.00	27,000.00	27,000.00	27,000.00	-21.7%
21	State's Attorney								
00	No Department								
134421	42250	REVENUE	-15,130.30	-15,000.00	-15,000.00	-10,000.00	-10,000.00	-10,000.00	-33.3%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 41
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
State's Atty Juv. Just. Cncl			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
134421	66500	MISCEXP	9,742.87	20,000.00	20,000.00	18,000.00	18,000.00	18,000.00	-10.0%
TOTAL No Department			-5,387.43	5,000.00	5,000.00	8,000.00	8,000.00	8,000.00	60.0%
TOTAL State's Attorney			-5,387.43	5,000.00	5,000.00	8,000.00	8,000.00	8,000.00	60.0%
TOTAL State's Atty Juv. Just			-5,387.43	5,000.00	5,000.00	8,000.00	8,000.00	8,000.00	60.0%
21	State's Attorney								
00	No Department								
134521	43110	ASSETFORF	.00	-1.00	-1.00	-1.00	-1.00	-1.00	.0%
134521	66500	MISCEXP	.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
TOTAL No Department			.00	9,999.00	9,999.00	9,999.00	9,999.00	9,999.00	.0%
TOTAL State's Attorney			.00	9,999.00	9,999.00	9,999.00	9,999.00	9,999.00	.0%
TOTAL State's Atty Mny Laund			.00	9,999.00	9,999.00	9,999.00	9,999.00	9,999.00	.0%
21	State's Attorney								
00	No Department								
134621	42000	FEES	-5,386.16	-4,500.00	-4,500.00	-4,000.00	-4,000.00	-4,000.00	-11.1%
134621	66500	MISCEXP	.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	.0%
TOTAL No Department			-5,386.16	20,500.00	20,500.00	21,000.00	21,000.00	21,000.00	2.4%
TOTAL State's Attorney			-5,386.16	20,500.00	20,500.00	21,000.00	21,000.00	21,000.00	2.4%
TOTAL State's Atty Rec.s Aut			-5,386.16	20,500.00	20,500.00	21,000.00	21,000.00	21,000.00	2.4%
08	County Treasurer								
00	No Department								
134708	42990	TAXSALE	-32,595.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	-15,000.00	.0%
134708	51330	OTHER	3,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	.0%
134708	66500	MISCEXP	15,581.33	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	.0%
TOTAL No Department			-14,013.67	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	.0%
TOTAL County Treasurer			-14,013.67	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	.0%
TOTAL Tax Sale Automation Fu			-14,013.67	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	.0%
07	County Highway Engineer								
00	No Department								
134807	40120	FRTRANTX	-50,000.00	-50,000.00	-50,000.00	-76,000.00	-76,000.00	-76,000.00	52.0%

11/10/2021 10:24
jekarales

Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 42
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Transportation Alt. Prg. Fund			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
134807	67520	OSWEGOPK	.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	.0%
134807	67540	OSWEGO	.00	11,000.00	11,000.00	.00	.00	.00	-100.0%
134807	67560	KCFP	.00	3,000.00	3,000.00	.00	.00	.00	-100.0%
134807	67590	VLGMINOOKA	.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.0%
134807	67600	VLGMONTG	.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	.0%
TOTAL No Department			-50,000.00	119,000.00	119,000.00	79,000.00	79,000.00	79,000.00	-33.6%
TOTAL County Highway Enginee			-50,000.00	119,000.00	119,000.00	79,000.00	79,000.00	79,000.00	-33.6%
TOTAL Transportation Alt. Pr			-50,000.00	119,000.00	119,000.00	79,000.00	79,000.00	79,000.00	-33.6%
<hr/>									
20	Sheriff								
00	No Department								
134920	42250	REVENUE	.00	-125.00	-125.00	.00	.00	.00	-100.0%
TOTAL No Department			.00	-125.00	-125.00	.00	.00	.00	-100.0%
TOTAL Sheriff			.00	-125.00	-125.00	.00	.00	.00	-100.0%
TOTAL Transp. Safety Hire Ba			.00	-125.00	-125.00	.00	.00	.00	-100.0%
<hr/>									
07	County Highway Engineer								
00	No Department								
135007	40130	FRHWYRST	.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	-10,000.00	.0%
135007	41350	INTINC	-42,066.98	-50,000.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00	.0%
135007	42480	TRNSTX	-6,296,219.11	-5,250,000.00	-5,250,000.00	-6,000,000.00	-6,000,000.00	-6,000,000.00	14.3%
135007	42490	OTHER	-109,700.00	-225,000.00	-225,000.00	-150,000.00	-150,000.00	-150,000.00	-33.3%
135007	61130	TOKCTAP	50,000.00	50,000.00	50,000.00	76,000.00	76,000.00	76,000.00	52.0%
135007	61380	TXNDEBT	.00	1,250,000.00	1,250,000.00	.00	.00	.00	-100.0%
135007	67190	FPPFRBCROP	150,000.00	.00	.00	.00	.00	.00	.0%
135007	67400	RDCONSTR	6,844,523.65	5,000,000.00	5,000,000.00	3,700,000.00	3,700,000.00	3,700,000.00	-26.0%
135007	67410	ROW	223,007.35	500,000.00	500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	200.0%
135007	67420	ENGFEET	1,289,546.83	500,000.00	500,000.00	2,150,000.00	2,150,000.00	2,150,000.00	330.0%
135007	67460	PROFFEE	65,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	.0%
TOTAL No Department			2,174,091.74	1,825,000.00	1,825,000.00	1,276,000.00	1,276,000.00	1,276,000.00	-30.1%
TOTAL County Highway Enginee			2,174,091.74	1,825,000.00	1,825,000.00	1,276,000.00	1,276,000.00	1,276,000.00	-30.1%
TOTAL Transportation Sales T			2,174,091.74	1,825,000.00	1,825,000.00	1,276,000.00	1,276,000.00	1,276,000.00	-30.1%
<hr/>									
15	Presiding Judge								
00	No Department								
135115	41350	INTINC	-10.28	-3,200.00	-3,200.00	-3,200.00	-3,200.00	-3,200.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 43
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Victim	Impact	Panel Fund	ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
135115	42250	REVENUE	-1,095.00	.00	.00	.00	.00	.00	.0%
135115	66500	MISCEXP	.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	.0%
TOTAL No Department			-1,105.28	.00	.00	.00	.00	.00	.0%
TOTAL Presiding Judge			-1,105.28	.00	.00	.00	.00	.00	.0%
TOTAL Victim Impact Panel Fu			-1,105.28	.00	.00	.00	.00	.00	.0%
<hr/>									
17	Public Defender								
<hr/>									
00	No Department								
135417	42000	FEES	-1,759.50	-1,121.00	-1,121.00	-1,121.00	-1,121.00	-1,121.00	.0%
135417	66500	MISCEXP	.00	1,121.00	1,121.00	1,121.00	1,121.00	1,121.00	.0%
TOTAL No Department			-1,759.50	.00	.00	.00	.00	.00	.0%
TOTAL Public Defender			-1,759.50	.00	.00	.00	.00	.00	.0%
TOTAL Public Defend Auto Fu			-1,759.50	.00	.00	.00	.00	.00	.0%
<hr/>									
20	Sheriff								
<hr/>									
00	No Department								
135520	42000	FEES	-952.00	-727.00	-727.00	-1,500.00	-1,500.00	-1,500.00	106.3%
135520	64580	INMTMED	.00	.00	.00	2,000.00	2,000.00	2,000.00	.0%
TOTAL No Department			-952.00	-727.00	-727.00	500.00	500.00	500.00	-168.8%
TOTAL Sheriff			-952.00	-727.00	-727.00	500.00	500.00	500.00	-168.8%
TOTAL County Jail Medical Co			-952.00	-727.00	-727.00	500.00	500.00	500.00	-168.8%
<hr/>									
20	Sheriff								
<hr/>									
00	No Department								
135620	42250	REVENUE	.00	.00	.00	-13,000.00	-13,000.00	-13,000.00	.0%
135620	66500	MISCEXP	.00	.00	.00	8,000.00	8,000.00	8,000.00	.0%
TOTAL No Department			.00	.00	.00	-5,000.00	-5,000.00	-5,000.00	.0%
TOTAL Sheriff			.00	.00	.00	-5,000.00	-5,000.00	-5,000.00	.0%
TOTAL L.E. Operations Suppor			.00	.00	.00	-5,000.00	-5,000.00	-5,000.00	.0%
<hr/>									
06	County Clerk And Recorder								
<hr/>									
00	No Department								
135706	51140	ELCTJUDGE	.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 44
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
County Clerk Election Fund			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
135706	62010	POSTAGE	.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.0%
135706	62050	MILEAGE	2,036.68	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
135706	62090	LEGALPUB	2,505.36	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
135706	62150	CNTRCSERV	.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.0%
135706	64210	BALLOTS	27,438.81	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	.0%
135706	64280	POLLSETUP	3,113.87	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
TOTAL No Department			35,094.72	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%
TOTAL County Clerk And Recor			35,094.72	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%
TOTAL County Clerk Election			35,094.72	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.0%
15	Presiding Judge								
00	No Department								
135815	40000	FRGENFND	.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00	-50,000.00	.0%
135815	40040	FRVAC	.00	-50,000.00	-50,000.00	.00	.00	.00	-100.0%
135815	51330	OTHER	.00	.00	.00	50,000.00	50,000.00	50,000.00	.0%
135815	61000	TOGENF	.00	.00	.00	8,933.00	8,933.00	8,933.00	.0%
135815	61160	TOIMRF	.00	.00	.00	3,500.00	3,500.00	3,500.00	.0%
135815	61170	TOSSI	.00	.00	.00	3,500.00	3,500.00	3,500.00	.0%
135815	62060	TRAIN	.00	.00	.00	1,000.00	1,000.00	1,000.00	.0%
135815	62080	TRAVEL	.00	.00	.00	4,000.00	4,000.00	4,000.00	.0%
135815	63030	PROGRM	.00	.00	.00	18,000.00	18,000.00	18,000.00	.0%
135815	64450	DRGTEST	.00	.00	.00	14,000.00	14,000.00	14,000.00	.0%
135815	65190	ASSMT	.00	.00	.00	500.00	500.00	500.00	.0%
135815	66500	MISCEXP	.00	100,000.00	100,000.00	.00	.00	.00	-100.0%
TOTAL No Department			.00	.00	.00	53,433.00	53,433.00	53,433.00	.0%
TOTAL Presiding Judge			.00	.00	.00	53,433.00	53,433.00	53,433.00	.0%
TOTAL Mental Health Trtmt. C			.00	.00	.00	53,433.00	53,433.00	53,433.00	.0%
15	Presiding Judge								
00	No Department								
135915	43650	DRGCTREV	-1,981.00	.00	.00	.00	.00	.00	.0%
TOTAL No Department			-1,981.00	.00	.00	.00	.00	.00	.0%
TOTAL Presiding Judge			-1,981.00	.00	.00	.00	.00	.00	.0%
TOTAL Drug Court Revenue Fun			-1,981.00	.00	.00	.00	.00	.00	.0%
20	Sheriff								
09	Sheriff								
136020	42250	REVENUE	.00	.00	.00	-106,610.00	-106,610.00	-106,610.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 45
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Sheriff Elctrc Home Monitoring			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
136020	66500	MISCEXP	.00	.00	.00	90,604.00	90,604.00	90,604.00	.0%
	TOTAL Sheriff		.00	.00	.00	-16,006.00	-16,006.00	-16,006.00	.0%
	TOTAL Sheriff		.00	.00	.00	-16,006.00	-16,006.00	-16,006.00	.0%
	TOTAL Sheriff Elctrc Home Mo		.00	.00	.00	-16,006.00	-16,006.00	-16,006.00	.0%
<hr/>									
25	County Board								
00	No Department								
136125	40000	FRGENFND	.00	.00	.00	-3,457,224.00	-3,457,224.00	-3,457,224.00	.0%
136125	40020	FRFP	.00	.00	.00	.00	.00	.00	.0%
136125	40030	FRANML	.00	.00	.00	-11,923.00	-11,923.00	-11,923.00	.0%
136125	40040	FRVAC	.00	.00	.00	-24,323.00	-24,323.00	-24,323.00	.0%
136125	40050	FRGIS	.00	.00	.00	-53,493.00	-53,493.00	-53,493.00	.0%
136125	40070	FRARI	.00	.00	.00	-13,121.00	-13,121.00	-13,121.00	.0%
136125	40080	FRHHS	.00	.00	.00	-663,000.00	-663,000.00	-663,000.00	.0%
136125	40140	FRMTLHLTH	.00	.00	.00	-8,748.00	-8,748.00	-8,748.00	.0%
136125	40170	FRHWY	.00	.00	.00	-50,000.00	-50,000.00	-50,000.00	.0%
136125	42170	HHINSEDED	.00	.00	.00	-1,588,649.00	-1,588,649.00	-1,588,649.00	.0%
136125	42180	HHINCOBRET	.00	.00	.00	-251,464.00	-251,464.00	-251,464.00	.0%
136125	42190	HTHEEREIMB	.00	.00	.00	.00	.00	.00	.0%
136125	42230	HHINSKENC	.00	.00	.00	-371,655.00	-371,655.00	-371,655.00	.0%
136125	43810	HLTHRETIRE	.00	.00	.00	.00	.00	.00	.0%
136125	43820	HLTHROE	.00	.00	.00	.00	.00	.00	.0%
136125	65420	DENTALINS	.00	.00	.00	.00	.00	.00	.0%
136125	65460	STUNEMPLY	.00	.00	.00	35,000.00	35,000.00	35,000.00	.0%
136125	65470	HLTHINS	.00	.00	.00	6,423,600.00	6,423,600.00	6,423,600.00	.0%
136125	65480	EMPLREIM	.00	.00	.00	.00	.00	.00	.0%
136125	65650	EAP	.00	.00	.00	6,600.00	6,600.00	6,600.00	.0%
136125	65670	CTYLIFEINS	.00	.00	.00	.00	.00	.00	.0%
136125	65680	HSAERCNT	.00	.00	.00	.00	.00	.00	.0%
136125	65690	FSAFE	.00	.00	.00	.00	.00	.00	.0%
136125	68010	BROKER	.00	.00	.00	40,200.00	40,200.00	40,200.00	.0%
	TOTAL No Department		.00	.00	.00	11,800.00	11,800.00	11,800.00	.0%
	TOTAL County Board		.00	.00	.00	11,800.00	11,800.00	11,800.00	.0%
	TOTAL Health Care / Benefit		.00	.00	.00	11,800.00	11,800.00	11,800.00	.0%
<hr/>									
01	Animal Control Warden								
00	No Department								
140001	40030	FRANML	-118,600.00	-35,050.00	-35,050.00	-35,050.00	-35,050.00	-35,050.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 46
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Animal Control Capital Fund			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
140001	69770	BLDGIMP	219,212.01	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.0%
140001	69780	CAPEXP	9,389.08	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.0%
TOTAL No Department			110,001.09	-22,550.00	-22,550.00	-22,550.00	-22,550.00	-22,550.00	.0%
TOTAL Animal Control Warden			110,001.09	-22,550.00	-22,550.00	-22,550.00	-22,550.00	-22,550.00	.0%
TOTAL Animal Control Capital			110,001.09	-22,550.00	-22,550.00	-22,550.00	-22,550.00	-22,550.00	.0%

25	County Board								
00	No Department								
140125	40000	FRGENFND	-1,935,000.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	-35,000.00	.0%
140125	40170	FRHWY	-75,000.00	-50,000.00	-50,000.00	-57,550.00	-57,550.00	-57,550.00	15.1%
140125	42880	TWPMUNC	.00	-7,500.00	-7,500.00	-7,500.00	-7,500.00	-7,500.00	.0%
140125	61000	TOGENF	239,478.00	164,019.00	164,019.00	.00	.00	.00	-100.0%
140125	69780	CAPEXP	282,891.05	654,000.00	654,000.00	153,500.00	153,500.00	153,500.00	-76.5%
TOTAL No Department			-1,487,630.95	725,519.00	725,519.00	53,450.00	53,450.00	53,450.00	-92.6%
TOTAL County Board			-1,487,630.95	725,519.00	725,519.00	53,450.00	53,450.00	53,450.00	-92.6%
TOTAL Building Fund			-1,487,630.95	725,519.00	725,519.00	53,450.00	53,450.00	53,450.00	-92.6%

25	County Board								
00	No Department								
140225	40000	FRGENFND	-150,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00	-150,000.00	.0%
140225	42320	LEASEINC	-116,659.04	-100,000.00	-100,000.00	-100,000.00	-100,000.00	-100,000.00	.0%
140225	42330	VIDEOGM	-51,957.40	-53,200.00	-53,200.00	-53,200.00	-53,200.00	-53,200.00	.0%
140225	42490	OTHER	-5,000.00	.00	.00	.00	.00	.00	.0%
140225	69780	CAPEXP	540,339.13	155,000.00	155,000.00	646,475.00	646,475.00	646,475.00	317.1%
TOTAL No Department			216,722.69	-148,200.00	-148,200.00	343,275.00	343,275.00	343,275.00	-331.6%
TOTAL County Board			216,722.69	-148,200.00	-148,200.00	343,275.00	343,275.00	343,275.00	-331.6%
TOTAL Capital Improvement Fu			216,722.69	-148,200.00	-148,200.00	343,275.00	343,275.00	343,275.00	-331.6%

25	County Board								
00	No Department								
140325	42250	REVENUE	-120.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	-1,000.00	.0%
140325	66500	MISCEXP	100.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
TOTAL No Department			-20.00	.00	.00	.00	.00	.00	.0%
TOTAL County Board			-20.00	.00	.00	.00	.00	.00	.0%
TOTAL Courthouse Restoration			-20.00	.00	.00	.00	.00	.00	.0%

25	County Board								
00	No Department								

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 47
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Public Safety Capl. Imp. Fund			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
140425	40000	FRGENFND	-1,100,000.00	.00	.00	.00	.00	.00	.0%
140425	40200	FRPSST	-525,000.00	-525,000.00	-525,000.00	-525,000.00	-525,000.00	-525,000.00	.0%
140425	42490	OTHER	.00	.00	.00	.00	.00	.00	.0%
140425	43340	GENERTR	-15,342.79	-42,000.00	-42,000.00	-42,000.00	-42,000.00	-42,000.00	.0%
140425	62160	EQUIPT	788,502.09	1,145,000.00	1,145,000.00	457,825.00	457,825.00	457,825.00	-60.0%
140425	66500	MISCEXP	37,295.58	206,247.00	206,247.00	202,953.00	202,953.00	202,953.00	-1.6%
140425	69760	VEHCL	132,969.39	184,880.00	184,880.00	274,285.00	274,285.00	274,285.00	48.4%
TOTAL No Department			-681,575.73	969,127.00	969,127.00	368,063.00	368,063.00	368,063.00	-62.0%
TOTAL County Board			-681,575.73	969,127.00	969,127.00	368,063.00	368,063.00	368,063.00	-62.0%
TOTAL Public Safety Capl. Im			-681,575.73	969,127.00	969,127.00	368,063.00	368,063.00	368,063.00	-62.0%

08 County Treasurer

00	No Department								
150008	40000	FRGENFND	-113,100.00	-116,000.00	-116,000.00	-116,000.00	-116,000.00	-116,000.00	.0%
150008	40080	FRHHS	-145,814.00	-145,814.00	-145,814.00	-145,814.00	-145,814.00	-145,814.00	.0%
150008	41350	INTINC	-1,147.99	-100.00	-100.00	-571.00	-571.00	-571.00	471.0%
150008	42370	REFUNDS	-475.00	.00	.00	.00	.00	.00	.0%
150008	43230	KENDHOUS	-6,000.00	-4,800.00	-4,800.00	-4,800.00	-4,800.00	-4,800.00	.0%
150008	43260	KCDEE	-8,800.00	-9,600.00	-9,600.00	-9,600.00	-9,600.00	-9,600.00	.0%
150008	66500	MISCEXP	.00	650.00	650.00	650.00	650.00	650.00	.0%
150008	68640	FAFEE	950.00	475.00	475.00	475.00	475.00	475.00	.0%
150008	68650	DEBTINT	102,760.00	95,960.00	95,960.00	88,760.00	88,760.00	88,760.00	-7.5%
150008	68700	DEBTPRNC	170,000.00	180,000.00	180,000.00	190,000.00	190,000.00	190,000.00	5.6%
TOTAL No Department			-1,626.99	771.00	771.00	3,100.00	3,100.00	3,100.00	302.1%
TOTAL County Treasurer			-1,626.99	771.00	771.00	3,100.00	3,100.00	3,100.00	302.1%
TOTAL County Building Debt S			-1,626.99	771.00	771.00	3,100.00	3,100.00	3,100.00	302.1%

08 County Treasurer

00	No Department								
150108	40000	FRGENFND	-176,900.00	-180,000.00	-180,000.00	.00	.00	.00	-100.0%
150108	40200	FRPSST	-1,583,750.00	-1,548,000.00	-1,548,000.00	-1,380,000.00	-1,380,000.00	-1,380,000.00	-10.9%
150108	41350	INTINC	-6,345.49	-400.00	-400.00	-400.00	-400.00	-400.00	.0%
150108	68640	FAFEE	950.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
150108	68730	2016INT	115,800.00	99,825.00	99,825.00	76,125.00	76,125.00	76,125.00	-23.7%
150108	68740	2016PRNC	420,000.00	645,000.00	645,000.00	935,000.00	935,000.00	935,000.00	45.0%
150108	68750	2017INT	702,750.00	682,250.00	682,250.00	663,625.00	663,625.00	663,625.00	-2.7%
150108	68760	2017PRNC	520,000.00	300,000.00	300,000.00	445,000.00	445,000.00	445,000.00	48.3%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 48
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Courthouse Exp. Debt Service			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
TOTAL No Department			-7,495.49	-325.00	-325.00	740,350.00	740,350.00	740,350.00	.0%
TOTAL County Treasurer			-7,495.49	-325.00	-325.00	740,350.00	740,350.00	740,350.00	.0%
TOTAL Courthouse Exp. Debt S			-7,495.49	-325.00	-325.00	740,350.00	740,350.00	740,350.00	.0%
08	County Treasurer								
00	No Department								
150208	40200	FRPSST	-1,263,850.00	-1,293,450.00	-1,293,450.00	-883,997.00	-883,997.00	-883,997.00	-31.7%
150208	41350	INTINC	-2,837.34	-200.00	-200.00	-500.00	-500.00	-500.00	150.0%
150208	42370	REFUNDS	-6,058.72	.00	.00	.00	.00	.00	.0%
150208	68640	FAFEE	475.00	650.00	650.00	650.00	650.00	650.00	.0%
150208	68650	DEBTINT	128,400.00	83,000.00	83,000.00	34,600.00	34,600.00	34,600.00	-58.3%
150208	68700	DEBTPRNC	1,135,000.00	1,210,000.00	1,210,000.00	865,000.00	865,000.00	865,000.00	-28.5%
TOTAL No Department			-8,871.06	.00	.00	15,753.00	15,753.00	15,753.00	.0%
TOTAL County Treasurer			-8,871.06	.00	.00	15,753.00	15,753.00	15,753.00	.0%
TOTAL Jail Addition Debt Ser			-8,871.06	.00	.00	15,753.00	15,753.00	15,753.00	.0%
13	Health and Human Services Dir.								
00	No Department								
170213	41350	INTINC	-20.88	-20.00	-20.00	-20.00	-20.00	-20.00	.0%
TOTAL No Department			-20.88	-20.00	-20.00	-20.00	-20.00	-20.00	.0%
TOTAL Health and Human Servi			-20.88	-20.00	-20.00	-20.00	-20.00	-20.00	.0%
TOTAL Community Services Blo			-20.88	-20.00	-20.00	-20.00	-20.00	-20.00	.0%
06	County Clerk And Recorder								
00	No Department								
173006	42970	GRANT	-1,532.00	-1,532.00	-1,532.00	-1,532.00	-1,532.00	-1,532.00	.0%
173006	66500	MISCEXP	1,645.00	1,532.00	1,532.00	1,532.00	1,532.00	1,532.00	.0%
TOTAL No Department			113.00	.00	.00	.00	.00	.00	.0%
TOTAL County Clerk And Recor			113.00	.00	.00	.00	.00	.00	.0%
TOTAL County Clerk Death Cer			113.00	.00	.00	.00	.00	.00	.0%
06	County Clerk And Recorder								
00	No Department								
173106	42970	GRANT	-258,345.72	-200,000.00	-200,000.00	-127,786.00	-127,786.00	-127,786.00	-36.1%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 49
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Help America Vote Act			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
173106	66500	MISCEXP	213,816.83	200,000.00	200,000.00	127,786.00	127,786.00	127,786.00	-36.1%
	TOTAL No Department		-44,528.89	.00	.00	.00	.00	.00	.0%
	TOTAL County Clerk And Recor		-44,528.89	.00	.00	.00	.00	.00	.0%
	TOTAL Help America Vote Act		-44,528.89	.00	.00	.00	.00	.00	.0%
<hr/>									
04	Coroner								
<hr/>									
00	No Department								
173504	41350	INTINC	-11.66	.00	.00	.00	.00	.00	.0%
173504	42970	GRANT	-4,336.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	-4,500.00	.0%
173504	70110	GRMISC	3,631.10	9,200.00	9,200.00	10,000.00	10,000.00	10,000.00	8.7%
	TOTAL No Department		-716.56	4,700.00	4,700.00	5,500.00	5,500.00	5,500.00	17.0%
	TOTAL Coroner		-716.56	4,700.00	4,700.00	5,500.00	5,500.00	5,500.00	17.0%
	TOTAL Coroner Death Cert. Gr		-716.56	4,700.00	4,700.00	5,500.00	5,500.00	5,500.00	17.0%
<hr/>									
04	Coroner								
<hr/>									
00	No Department								
173604	42970	GRANT	-1,944.75	-2,500.00	-2,500.00	-2,500.00	-2,500.00	-2,500.00	.0%
173604	70110	GRMISC	520.00	10,000.00	10,000.00	10,500.00	10,500.00	10,500.00	5.0%
	TOTAL No Department		-1,424.75	7,500.00	7,500.00	8,000.00	8,000.00	8,000.00	6.7%
	TOTAL Coroner		-1,424.75	7,500.00	7,500.00	8,000.00	8,000.00	8,000.00	6.7%
	TOTAL Coroner SUDORS		-1,424.75	7,500.00	7,500.00	8,000.00	8,000.00	8,000.00	6.7%
<hr/>									
21	State's Attorney								
<hr/>									
00	No Department								
174021	42970	GRANT	-16,375.00	-13,100.00	-13,100.00	-13,100.00	-13,100.00	-13,100.00	.0%
174021	70000	GRSAL	13,100.00	13,100.00	13,100.00	13,100.00	13,100.00	13,100.00	.0%
174021	70110	GRMISC	.00	1.00	1.00	1.00	1.00	1.00	.0%
	TOTAL No Department		-3,275.00	1.00	1.00	1.00	1.00	1.00	.0%
	TOTAL State's Attorney		-3,275.00	1.00	1.00	1.00	1.00	1.00	.0%
	TOTAL Viol. Crms Victim's As		-3,275.00	1.00	1.00	1.00	1.00	1.00	.0%
<hr/>									
15	Presiding Judge								
<hr/>									
00	No Department								
174515	40140	FRMTLHLTH	.00	.00	.00	-9,750.00	-9,750.00	-9,750.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 50
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Adult Redeploy Illinois			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
174515	42970	GRANT	-208,156.62	-206,248.00	-206,248.00	-201,545.00	-201,545.00	-201,545.00	-2.3%
174515	43170	DRGTEST	.00	-500.00	-500.00	.00	.00	.00	-100.0%
174515	51330	OTHER	113,439.95	116,442.00	116,442.00	79,402.00	79,402.00	79,402.00	-31.8%
174515	61000	TOGENF	9,815.88	10,436.00	10,436.00	13,121.00	13,121.00	13,121.00	25.7%
174515	61160	TOIMRF	9,176.73	11,019.00	11,019.00	4,622.00	4,622.00	4,622.00	-58.1%
174515	61170	TOSSI	8,167.37	8,029.00	8,029.00	5,073.00	5,073.00	5,073.00	-36.8%
174515	62000	SUPPLIES	1,011.96	5,955.00	5,955.00	20,888.00	20,888.00	20,888.00	250.8%
174515	62040	CONF	10,613.75	.00	.00	.00	.00	.00	.0%
174515	62060	TRAIN	1,485.00	3,460.00	3,460.00	2,876.00	2,876.00	2,876.00	-16.9%
174515	62080	TRAVEL	.00	8,009.00	8,009.00	3,671.00	3,671.00	3,671.00	-54.2%
174515	62160	EQUIPT	.00	600.00	600.00	.00	.00	.00	-100.0%
174515	64450	DRGTEST	6,593.45	19,421.00	19,421.00	25,152.00	25,152.00	25,152.00	29.5%
174515	65170	TRTRES	.00	21,000.00	21,000.00	45,000.00	45,000.00	45,000.00	114.3%
174515	65190	ASSMT	1,100.00	1,100.00	1,100.00	660.00	660.00	660.00	-40.0%
TOTAL No Department			-46,752.53	-1,277.00	-1,277.00	-10,830.00	-10,830.00	-10,830.00	748.1%
TOTAL Presiding Judge			-46,752.53	-1,277.00	-1,277.00	-10,830.00	-10,830.00	-10,830.00	748.1%
TOTAL Adult Redeploy Illinoi			-46,752.53	-1,277.00	-1,277.00	-10,830.00	-10,830.00	-10,830.00	748.1%
16	Probation Supervisor								
00	No Department								
174616	42970	GRANT	-43,544.17	-54,300.00	-54,300.00	-54,300.00	-54,300.00	-54,300.00	.0%
174616	62000	SUPPLIES	1,357.53	1,880.00	1,880.00	1,013.00	1,013.00	1,013.00	-46.1%
174616	62080	TRAVEL	834.31	2,596.00	2,596.00	1,619.00	1,619.00	1,619.00	-37.6%
174616	62150	CNTRCSERV	45,060.50	49,824.00	49,824.00	51,668.00	51,668.00	51,668.00	3.7%
TOTAL No Department			3,708.17	.00	.00	.00	.00	.00	.0%
TOTAL Probation Supervisor			3,708.17	.00	.00	.00	.00	.00	.0%
TOTAL Family Violence Coord.			3,708.17	.00	.00	.00	.00	.00	.0%
20	Sheriff								
00	No Department								
175020	42970	GRANT	-2,163,858.53	.00	.00	.00	.00	.00	.0%
175020	70000	GRSAL	1,104,525.13	.00	.00	.00	.00	.00	.0%
175020	70020	GRTRAVEL	6,374.16	.00	.00	.00	.00	.00	.0%
175020	70030	GREQUIP	100,000.00	.00	.00	.00	.00	.00	.0%
175020	70040	GRSUPPL	12,068.39	.00	.00	.00	.00	.00	.0%
175020	70050	GRCONTRSER	379,771.65	.00	.00	.00	.00	.00	.0%
175020	70110	GRMISC	91,440.88	.00	.00	.00	.00	.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 51
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
HIDTA			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
175020	70350	GRRENTUTIL	422,610.56	.00	.00	.00	.00	.00	.0%
175020	70600	OT	18,335.97	.00	.00	.00	.00	.00	.0%
TOTAL No Department			-28,731.79	.00	.00	.00	.00	.00	.0%
TOTAL Sheriff			-28,731.79	.00	.00	.00	.00	.00	.0%
TOTAL HIDTA			-28,731.79	.00	.00	.00	.00	.00	.0%
20	Sheriff								
00	No Department								
175120	42970	GRANT	-7,174.86	.00	.00	.00	.00	.00	.0%
175120	70040	GRSUPPL	55.00	.00	.00	.00	.00	.00	.0%
TOTAL No Department			-7,119.86	.00	.00	.00	.00	.00	.0%
TOTAL Sheriff			-7,119.86	.00	.00	.00	.00	.00	.0%
TOTAL IDOT CPS Grt (Child Sf			-7,119.86	.00	.00	.00	.00	.00	.0%
09	EMA Director								
00	No Department								
175409	42250	REVENUE	-39,590.00	-24,140.00	-24,140.00	-42,500.00	-42,500.00	-42,500.00	76.1%
175409	51330	OTHER	.00	11,096.00	11,096.00	14,456.00	14,456.00	14,456.00	30.3%
175409	62000	SUPPLIES	.00	25,432.00	25,432.00	.00	.00	.00	-100.0%
175409	62080	TRAVEL	.00	2,250.00	2,250.00	550.00	550.00	550.00	-75.6%
175409	62150	CNTRCSERV	.00	.00	.00	1,500.00	1,500.00	1,500.00	.0%
175409	62160	EQUIPT	6,370.55	20,900.00	20,900.00	25,600.00	25,600.00	25,600.00	22.5%
175409	70080	GRTELECOM	.00	7,357.00	7,357.00	456.00	456.00	456.00	-93.8%
TOTAL No Department			-33,219.45	42,895.00	42,895.00	62.00	62.00	62.00	-99.9%
TOTAL EMA Director			-33,219.45	42,895.00	42,895.00	62.00	62.00	62.00	-99.9%
TOTAL Nuclear Grant Fund			-33,219.45	42,895.00	42,895.00	62.00	62.00	62.00	-99.9%
20	Sheriff								
00	No Department								
175520	42250	REVENUE	-19,636.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	-25,000.00	.0%
175520	66550	MISCEXP	7,718.92	21,069.00	21,069.00	16,469.00	16,469.00	16,469.00	-21.8%
TOTAL No Department			-11,917.08	-3,931.00	-3,931.00	-8,531.00	-8,531.00	-8,531.00	117.0%
TOTAL Sheriff			-11,917.08	-3,931.00	-3,931.00	-8,531.00	-8,531.00	-8,531.00	117.0%
TOTAL SCAAP Grant			-11,917.08	-3,931.00	-3,931.00	-8,531.00	-8,531.00	-8,531.00	117.0%
20	Sheriff								
00	No Department								
175620	42250	REVENUE	.00	.00	.00	.00	.00	.00	.0%

11/10/2021 10:24
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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 52
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT		
Juvenile	Justice	Grant	ACTUAL	ORIG	BUD	REVISED	BUD	Budget	Budget	Budget	CHANGE
175620	66550	MISCEXP	181.29	.00	.00	.00	.00	.00	.00	.00	.0%
	TOTAL No Department		181.29	.00	.00	.00	.00	.00	.00	.00	.0%
	TOTAL Sheriff		181.29	.00	.00	.00	.00	.00	.00	.00	.0%
	TOTAL Juvenile Justice Grant		181.29	.00	.00	.00	.00	.00	.00	.00	.0%
<hr/>											
20	Sheriff										
<hr/>											
09	Sheriff										
176220	42970	GRANT	.00	.00	.00	.00	.00	.00	.00	.00	.0%
176220	70110	GRMISC	.00	.00	.00	.00	.00	.00	.00	.00	.0%
	TOTAL Sheriff		.00	.00	.00	.00	.00	.00	.00	.00	.0%
	TOTAL Sheriff		.00	.00	.00	.00	.00	.00	.00	.00	.0%
	TOTAL Enbridge Grant		.00	.00	.00	.00	.00	.00	.00	.00	.0%
<hr/>											
05	County Administrator										
<hr/>											
00	No Department										
176505	40000	FRGENFND	-25,000.00	-25,500.00	-25,500.00	-25,500.00	-25,500.00	-25,500.00	-25,500.00	-25,500.00	.0%
176505	40150	FRSRSRV	-30,000.00	-30,000.00	-30,000.00	-30,000.00	-30,000.00	-30,000.00	-30,000.00	-30,000.00	.0%
176505	41350	INTINC	-197.64	-200.00	-200.00	-200.00	-200.00	-200.00	-200.00	-200.00	.0%
176505	42390	REIMBOTR	-60,230.00	-50,988.00	-50,988.00	-50,988.00	-50,988.00	-50,988.00	-50,988.00	-50,988.00	.0%
176505	43500	DOAP	-487,371.44	-1,141,140.00	-1,141,140.00	-1,300,000.00	-1,300,000.00	-1,300,000.00	-1,300,000.00	-1,300,000.00	13.9%
176505	43550	IDOT5311	-55,578.00	-55,578.00	-55,578.00	-55,578.00	-55,578.00	-55,578.00	-55,578.00	-55,578.00	.0%
176505	43560	IDOT5310	-300,000.00	-160,000.00	-160,000.00	-160,000.00	-160,000.00	-160,000.00	-160,000.00	-160,000.00	.0%
176505	43710	CARES	.00	-35,000.00	-35,000.00	-170,000.00	-170,000.00	-170,000.00	-170,000.00	-170,000.00	385.7%
176505	47020	MISCREV	.00	.00	.00	.00	.00	.00	.00	.00	.0%
176505	61240	TOLIABINS	7,166.00	7,166.00	7,166.00	7,166.00	7,166.00	7,166.00	7,166.00	7,166.00	.0%
176505	62060	TRAIN	.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.0%
176505	62160	EQUIPT	.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
176505	62170	VEHCLMNT	.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.0%
176505	65910	DVAC	1,362,419.44	1,492,206.00	1,492,206.00	1,781,566.00	1,781,566.00	1,781,566.00	1,781,566.00	1,781,566.00	19.4%
176505	66500	MISCEXP	.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.0%
	TOTAL No Department		411,208.36	13,966.00	13,966.00	9,466.00	9,466.00	9,466.00	9,466.00	9,466.00	-32.2%
	TOTAL County Administrator		411,208.36	13,966.00	13,966.00	9,466.00	9,466.00	9,466.00	9,466.00	9,466.00	-32.2%
	TOTAL Kendall Area Transit		411,208.36	13,966.00	13,966.00	9,466.00	9,466.00	9,466.00	9,466.00	9,466.00	-32.2%
<hr/>											
05	County Administrator										
<hr/>											
00	No Department										
176905	42970	GRANT	-42,593.81	.00	.00	.00	.00	.00	.00	.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 53
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
Census 2020 Grant			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
176905	70000	GRSAL	6,892.83	.00	.00	.00	.00	.00	.0%
176905	70010	GRBEN	350.00	.00	.00	.00	.00	.00	.0%
176905	70020	GRTRAVEL	464.77	.00	.00	.00	.00	.00	.0%
176905	70040	GRSUPPL	16,574.62	.00	.00	.00	.00	.00	.0%
176905	70050	GRCONTRSER	13,233.06	.00	.00	.00	.00	.00	.0%
176905	70060	GRCONSULT	2,298.72	.00	.00	.00	.00	.00	.0%
176905	70100	GRDIRADMIN	2,918.63	.00	.00	.00	.00	.00	.0%
176905	70110	GRMISC	292.37	.00	.00	.00	.00	.00	.0%
TOTAL No Department			431.19	.00	.00	.00	.00	.00	.0%
TOTAL County Administrator			431.19	.00	.00	.00	.00	.00	.0%
TOTAL Census 2020 Grant			431.19	.00	.00	.00	.00	.00	.0%
<hr/>									
25	County Board								
00	No Department								
177025	41350	INTINC	.00	.00	.00	.00	.00	.00	.0%
177025	42970	GRANT	.00	.00	.00	-12,500,000.00	-12,500,000.00	-12,500,000.00	.0%
177025	79101	CVD19VACC	.00	.00	.00	.00	.00	.00	.0%
177025	79104	PRVCGSET	.00	.00	.00	1,014,313.00	1,014,313.00	1,014,313.00	.0%
177025	79107	CAPINVST	.00	.00	.00	200,000.00	200,000.00	200,000.00	.0%
177025	79110	MNTLHHSV	.00	.00	.00	150,000.00	150,000.00	150,000.00	.0%
177025	79209	SmBusEcon	.00	.00	.00	1,000,000.00	1,000,000.00	1,000,000.00	.0%
177025	79210	AIDNPROFIT	.00	.00	.00	1,000,000.00	1,000,000.00	1,000,000.00	.0%
177025	79213	OTHERSUPP	.00	.00	.00	350,000.00	350,000.00	350,000.00	.0%
177025	79214	REHIRING	.00	.00	.00	95,000.00	95,000.00	95,000.00	.0%
177025	79601	PROVGVT	.00	.00	.00	900,000.00	900,000.00	900,000.00	.0%
177025	79701	ADMNEXP	.00	.00	.00	130,000.00	130,000.00	130,000.00	.0%
TOTAL No Department			.00	.00	.00	-7,660,687.00	-7,660,687.00	-7,660,687.00	.0%
14	Circuit Court Clerk								
17702514	79214	REHIRING	.00	.00	.00	134,000.00	134,000.00	134,000.00	.0%
TOTAL Circuit Court Clerk			.00	.00	.00	134,000.00	134,000.00	134,000.00	.0%
19	Public Defender								
17702519	79214	REHIRING	.00	.00	.00	90,000.00	90,000.00	90,000.00	.0%
TOTAL Public Defender			.00	.00	.00	90,000.00	90,000.00	90,000.00	.0%
20	State's Attorney								
17702520	79214	REHIRING	.00	.00	.00	195,000.00	195,000.00	195,000.00	.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 54
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR:			2020	2021	2021	2022	2022	2022	PCT
American Rescue Plan Act ARPA			ACTUAL	ORIG BUD	REVISED BUD	Budget	Budget	Budget	CHANGE
TOTAL State's Attorney			.00	.00	.00	195,000.00	195,000.00	195,000.00	.0%
TOTAL County Board			.00	.00	.00	-7,241,687.00	-7,241,687.00	-7,241,687.00	.0%
TOTAL American Rescue Plan A			.00	.00	.00	-7,241,687.00	-7,241,687.00	-7,241,687.00	.0%
25	County Board								
00	No Department								
177125	40390	TXNARPA	.00	.00	.00	-900,000.00	-900,000.00	-900,000.00	.0%
177125	70000	GRSAL	.00	.00	.00	84,000.00	84,000.00	84,000.00	.0%
177125	70040	GRSUPPL	.00	.00	.00	.00	.00	.00	.0%
177125	70610	BENEFITS	.00	.00	.00	31,060.00	31,060.00	31,060.00	.0%
177125	70620	CYBERCON	.00	.00	.00	50,000.00	50,000.00	50,000.00	.0%
177125	70630	CYBERSOFTW	.00	.00	.00	41,000.00	41,000.00	41,000.00	.0%
177125	70640	CYBERHARD	.00	.00	.00	20,000.00	20,000.00	20,000.00	.0%
177125	79601	PROVG0VT	.00	.00	.00	307,000.00	307,000.00	307,000.00	.0%
TOTAL No Department			.00	.00	.00	-366,940.00	-366,940.00	-366,940.00	.0%
TOTAL County Board			.00	.00	.00	-366,940.00	-366,940.00	-366,940.00	.0%
TOTAL Lost Revenue Fund			.00	.00	.00	-366,940.00	-366,940.00	-366,940.00	.0%
03	Circuit Court Clerk								
00	No Department								
178003	42970	GRANT	.00	.00	.00	-10,000.00	-10,000.00	-10,000.00	.0%
178003	70000	GRSAL	.00	.00	.00	5,000.00	5,000.00	5,000.00	.0%
178003	70030	GREQUIP	.00	.00	.00	10,000.00	10,000.00	10,000.00	.0%
178003	70040	GRSUPPL	.00	.00	.00	5,000.00	5,000.00	5,000.00	.0%
TOTAL No Department			.00	.00	.00	10,000.00	10,000.00	10,000.00	.0%
TOTAL Circuit Court Clerk			.00	.00	.00	10,000.00	10,000.00	10,000.00	.0%
TOTAL Access to Justice SRL			.00	.00	.00	10,000.00	10,000.00	10,000.00	.0%
07	County Highway Engineer								
00	No Department								
181007	41350	INTINC	-89.98	.00	.00	.00	.00	.00	.0%
181007	42390	REIMBOTR	.00	-200,000.00	-200,000.00	.00	.00	.00	-100.0%
181007	42470	RECPTIL	-34,800.00	-200,000.00	-200,000.00	.00	.00	.00	-100.0%
181007	61110	TOCTBRDGE	.00	400,000.00	400,000.00	.00	.00	.00	-100.0%

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Kendall County
NEXT YEAR BUDGET COMPARISON REPORT

P 55
bgnyrpts

PROJECTION: 2022 Kendall County FY22 Budget

FOR PERIOD 99

ACCOUNTS FOR: Township Bridge	2020 ACTUAL	2021 ORIG BUD	2021 REVISED BUD	2022 Budget	2022 Budget	2022 Budget	PCT CHANGE
TOTAL No Department	-34,889.98	.00	.00	.00	.00	.00	.0%
TOTAL County Highway Enginee	-34,889.98	.00	.00	.00	.00	.00	.0%
TOTAL Township Bridge	-34,889.98	.00	.00	.00	.00	.00	.0%
<hr/>							
07 County Highway Engineer							
<hr/>							
00 No Department							
181107 41350 INTINC	-570.44	.00	.00	.00	.00	.00	.0%
181107 42460 ALLOTS	-750,344.99	.00	.00	.00	.00	.00	.0%
181107 43690 REBUILDIL	-400,155.94	.00	.00	.00	.00	.00	.0%
181107 66500 MISCEXP	397,561.29	.00	.00	.00	.00	.00	.0%
TOTAL No Department	-753,510.08	.00	.00	.00	.00	.00	.0%
TOTAL County Highway Enginee	-753,510.08	.00	.00	.00	.00	.00	.0%
TOTAL Township Motor Fuel	-753,510.08	.00	.00	.00	.00	.00	.0%
TOTAL REVENUE	-89,138,017.36	-75,680,864.00	-75,680,864.00	-92,368,407.16	-92,368,407.16	-92,368,407.16	22.0%
TOTAL EXPENSE	80,920,467.11	84,549,668.70	84,549,668.70	92,286,012.17	92,286,012.17	92,286,012.17	9.2%
GRAND TOTAL	-8,217,550.25	8,868,804.70	8,868,804.70	-82,394.99	-82,394.99	-82,394.99	-100.9%

** END OF REPORT - Generated by Jennifer Karales **



DEPARTMENT OF PLANNING, BUILDING & ZONING

111 West Fox Street • Room 203

Yorkville, IL • 60560

(630) 553-4141

Fax (630) 553-4179

Petition 21-26

**Robert Bright on Behalf of the Madison Trust and Castle Bank
N A and JoAnn Bright-Theis**

Major Amendment to A-1 Special Use for a Banquet Facility

UPDATES SINCE OCTOBER 19 COUNTY BOARD MEETING

Since the October 19, 2021, County Board meeting, the Petitioners installed a septic system that can handle six (6) employees and two hundred eighty (280) guests per day at the property. The email is attached.

The Planning, Building and Zoning Committee met on November 8, 2021, and voted 5-0 to forward the proposal to the Committee of the Whole.

At the Planning, Building and Zoning Committee meeting, neighbors raised concerns about Petitioners having events at the property during the weekends of October 30th and November 6th; information is attached.

The Planning, Building and Zoning Committee did not discuss the requested change to the landscaping plan referenced in #10 under Introduction.

INTRODUCTION

On August 27, 2019, the County Board adopted Ordinance 2019-23 which granted a special use permit for a banquet facility at 10978 Crimmin Road. The special use permit included seventeen (17) conditions.

The Petitioners would like to change their use of the approximately nineteen thousand seven hundred (19,700) square foot building to allow for smaller events and allow for events throughout the year. In particular, the Petitioners would like to make the following changes:

1. Divide the building allowed for events into Event Space A with approximately nine thousand six hundred (9,600) square feet, Event Space B with approximately two thousand nine hundred (2,900) square feet, and the remaining approximately seven thousand two hundred forty-two (7,242) square feet into non-project space not used for events.
2. Event Space A would have a maximum two hundred eighty (280) guests and Event Space B would have a maximum sixty (60) guests. Only (1) event would take place at a given time and total allowable number of guests shall not exceed two hundred eighty (280). The present maximum number of guests is two hundred eighty (280).
3. Remove the requirement that the north and south barns doors close by 7:00 p.m. at events with music.
4. Remove the requirement that events can be held on weekends only.
5. Remove the cap on the number of events per year at the property; the cap is thirty (30) events.
6. Change the concluding time of events from 10:00 p.m. to 11:00 p.m. The requirement that customers have one (1) hour to vacate the premise upon the conclusion of an event would be retained. The Petitioners originally requested that events end at Midnight; the time was changed at the Regional Planning Commission meeting.
7. Originally, the Petitioners requested that Event Space A would close on November 1st and reopen April 1st. On October 7, 2021, they submitted an email requesting that Event Space A close on November

15th and reopen April 15th to accommodate events rescheduled because of the COVID-19 pandemic. Event Space B may operate year round.

8. Setup for events would occur at 9:00 a.m. on the day of the event.
9. Tours of the facility for prospective customers shall be by appointment and could occur outside the listed hours of operation. This requirement is unchanged.
10. Originally, the landscaping plan shall be amended to include the planting of twelve (12) cedar trees. The Petitioners would instead like to plant six (6) white pine trees and six (6) blue spruce trees. The trees shall be approximately twelve feet (12') in height at the time of planting. The trees shall be planted by November 30, 2021.
11. Musicians and disc jockeys shall be required to plug into a sound system provided and controlled by the owners of the business allowed by the special use permit. This condition was added at the Zoning Board of Appeals hearing.

The draft ordinance, including the site plan, original landscaping plan, and revised landscaping plan are attached.

The minutes of all meetings and other materials associated with this Petition can be found at <https://www.co.kendall.il.us/home/showpublisheddocument/20679/637636608620100000>.

ACTION SUMMARY

FOX TOWNSHIP

The Fox Township Planning Commission reviewed this Petition at their meetings on July 6, 2021, and July 21, 2021. The Fox Township Planning Commission recommended in favor of dividing the space and setting the maximum number of guests for Event Space A at two hundred eighty (280) and sixty (60) for Event Space B. They recommended against deleting the requirement that the barn doors close at 7:00 p.m. They recommended that weekday events conclude by 10:00 p.m. with guests allowed one (1) extra hour to vacate the property; weekend events conclude at 11:00 p.m. with allowed one (1) extra hour to vacate the property. They defined weekends as Fridays and Saturdays. They recommended keeping the maximum number of large events at thirty (30) per year and the small event space be available to rent on weekends on an unlimited basis. The above recommendations were approved unanimously of the three (3) Commissioners in attendance on July 21st. The Commission also recommended that the smaller event space be available to rent on weekdays on an unlimited basis by a vote of two (2) in favor and one (1) in opposition; two (2) Commissioners were absent. The Commissioner that voted no felt that allowing an unlimited number of events at the property would transform the property from a primarily agricultural use to a primarily non-agricultural business use.

The Fox Township Board reviewed this proposal at their meeting on July 12, 2021. The Township Board had concerns regarding whether or not the Petitioners were following the current restrictions, the direction of speakers, extending the hours of operation, extending the operating season, noise level, and traffic.

NEWARK FIRE PROTECTION DISTRICT

No comments received.

VILLAGE OF NEWARK

No comments received.

ZPAC

ZPAC reviewed this proposal at their meeting on July 6, 2021. The Health Department noted that the Petitioners were working with them to ensure that the septic system was sized appropriately. The septic system was severely undersized. There has not been a failure of the septic system. The septic system has been mapped and a design was proposed. The Health Department requested a condition in the special use permit stating that the Petitioners shall submit an application and secure a permit for the septic system renovation with the Kendall County Health Department before approval of the

amendment by the County Board. A permit could be secured in one (1) or two (2) weeks. The Petitioners did not object to the condition be added to the list of conditions. The Health Department also noted that the well qualified as a non-community well and must follow the rules of that program. Discussion occurred regarding having live music events at the property. Live music events have occurred ancillary to other banquet center events and can occur inside the building. ZPAC recommended approval of the requested amendments by a vote of six (6) in favor and zero (0) in opposition; four (4) members were absent. An email stating that the Petitioners applied for septic permit is included with the rest of the materials online.

RPC

The Kendall County Regional Planning Commission reviewed this proposal at their meeting on July 28, 2021. The Petitioners agreed to change the end time of events from Midnight to 11:00 p.m. Guests would still have one (1) hour to leave the property. Steve Knutson, Fox Township Planning Commission Chairman, explained the Commission's opinion on the proposal. Kurt Buhle stated that he moved to the area for peace and quiet; the banquet facility was not a quiet operation. He stated that the north barn doors were currently not closed, events were occurring during the non-operating time of the year, and events were occurring after 10:00 p.m. John Vogt expressed concerns about noise and increase traffic. Robert Bright invited everyone, including his neighbors, onto the subject the property and that installing the sound system was on the priority list. Members Rodriguez and Wormley visited the subject property. Member Nelson suggested planting additional evergreen type trees in addition to the plantings required by the landscaping plan. The Petitioners were agreeable with this suggestion. Member Wilson suggested installing a fence in addition to the evergreens. The Kendall County Regional Planning Commission recommended approval of the Petition with the requirement that the Petitioners submit a landscaping plan with evergreen type trees planted and a timeframe for planting the evergreens. The landscaping plan should be submitted prior to the Kendall County Planning, Building and Zoning Committee meeting. The vote was eight (8) in favor and zero (0) in opposition with two (2) members absent. Member Wilson made a motion to add the fencing requirement, but that motion died for lack of second.

ZBA

The Kendall County Zoning Board of Appeals held a public hearing on this proposal on August 2, 2021. The Petitioners reiterated their reasons for requesting the amendments. Chairman Mohr and Member Clementi expressed concerns that the Petitioners were not following the existing regulations regarding hours of operation and having the barn doors closed. The Petitioners provided an updated landscaping plan and stated that the new trees would be planted by November 30, 2021. Steve Knutson, Fox Township Planning Commission Chairman, explained the Commission's recommendations. Steve Knutson, as a private resident, felt that the Petitioners have not been following the existing regulations completely and neighbors should be given a right to have at least a few nights of quiet. Kurt Buhle expressed concerns regarding the Petitioners not following existing regulations; he was also concerned about noise, traffic, safety, security, and property values. The Kendall County Zoning Board of Appeals recommended approval of the request by vote of four (4) in favor and zero (0) in opposition with three (3) members absent subject to the following conditions:

1. The building shall be divided as requested by the Petitioners.
2. The landscaping plan shall be amended to reflect the planting of the twelve (12) cedar trees as shown on the revised landscaping plan. The trees shall be approximately twelve feet (12') tall at the time of planting and shall be planted by November 30, 2021.
3. As requested by the Petitioners, the maximum number of guests in Event Space A shall be two hundred eighty (280) and the maximum number of guests in Event Space B shall be sixty (60). There shall be only one (1) event on the property at a given time and the total allowable number of guests shall not exceed two hundred eighty (280) guests.
4. The Petitioners' request that the barn doors be open after 7:00 p.m. be denied.
5. A condition should be added requiring musicians and disc jockeys to plug into a sound system provided and controlled by the business owners.

6. Events in either space should conclude by 10:00 p.m. on weekdays and 11:00 p.m. on weekends with customers given one (1) hour to vacate the premises. Tours of the facility shall be by appointment. The definition of weekend and weekday would not change from the existing ordinance.
7. As requested by the Petitioners, setup for events in either space would start at 9:00 a.m. on the day of the event.
8. As requested by the Petitioners, Event Space A would close on November 1st and reopen April 1st. Event Space B may operate year round.
9. As requested by the Petitioners, the cap on the number of events per weekend and the cap on the number events in a season should be removed.
10. All other conditions and restrictions in Ordinance 2019-23 shall remain effective.
11. Failure to comply with one or more of the above conditions or restrictions or the conditions and restrictions contained in Ordinance 2019-23 could result in the amendment or revocation of the special use permit.
12. If one or more of the above conditions is declared invalid by a court of competent jurisdiction, the remaining conditions shall remain valid.

PBZ COMMITTEE

The PBZ Committee reviewed this proposal at their meeting on September 13, 2021. A letter from the Petitioners' Attorney was provided explaining why the barn doors were open after the allotted time and why an event continued after 10:00 p.m. Updated information on the septic system had not been provided. The Committee voted to forward the proposal to the Committee of the Whole with a neutral recommendation in order to obtain the input of the other County Board members by a vote of five (5) in favor and zero (0) in opposition.

COUNTY BOARD

The County Board reviewed this proposal at their meeting on October 19, 2021. The matter was forwarded to the Planning, Building and Zoning Committee until the septic system issues could be addressed. An email stating that the septic tank was installed and meeting code is attached.

STAFF RECOMMENDATION

Staff recommended approval of the requested major amendment to an existing special use permit subject to the following conditions and restrictions:

1. The approximately nineteen thousand seven hundred (19,700) square foot building shall be divided as requested.
2. The landscaping plan referenced in Condition 2.A is amended to include the amended landscaping provided at the Zoning Board of Appeals hearing. The twelve (12) cedar trees or six (6) white pine and six (6) blue spruce trees shall be approximately twelve feet (12') in height at the time of planting. The trees shall be planted by November 30, 2021.
3. Condition 2.C of Ordinance 2019-23 shall be deleted and replaced with the following:
 - C. A maximum of two hundred eighty (280) guests shall be allowed in attendance within Event Space A at a given time. A maximum of sixty (60) guests shall be allowed in attendance within Event Space B at a given time. There shall only be one (1) event taking place at a given time and the total allowable guests shall not exceed a total of two hundred eighty (280) guests.
4. Condition 2.I of Ordinance 2019-23 shall be deleted and replaced with the following:
 - I. No music shall originate outside of any building. This exemption shall not apply to non-amplified music used or performed as part of a wedding ceremony. All speakers shall be pointed towards

the inside of buildings. Musicians and disc jockeys shall be required to plug into a sound system provided and controlled by the owners of the business allowed by the special use permit.

5. Condition 2.J of Ordinance 2019-23 shall be deleted and replaced with the following:
 - J. Events in either event spaces shall conclude by 11:00 p.m. Tours of the facility for prospective customers shall be by appointment. Setup for events in either event spaces would start at 9:00 a.m. on the day of the event and customers would have one (1) hour to vacate the premises after the conclusion of the event. Event Space A would close on November 15th and reopen April 15th. Event Space B may operate year round.
6. All other conditions and restrictions contained in Ordinance 2019-23 shall remain effective.
7. Failure to comply with one or more of the above conditions or restrictions or the conditions and restrictions contained in Ordinance 2019-23 could result in the amendment or revocation of the special use permit.
8. If one or more of the above conditions is declared invalid by a court of competent jurisdiction, the remaining conditions shall remain valid.

FINDINGS OF FACT

That the establishment, maintenance, or operation of the special use will not be detrimental to or endanger the public health, safety, morals, comfort, or general welfare. The Kendall County Zoning Board of Appeals did not make a finding of this fact. Chairman Mohr and Member Thompson voted for a positive finding and Members Clementi and Fox voted for a negative finding.

That the special use will not be substantially injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood. The Zoning classification of property within the general area of the property in question shall be considered in determining consistency with this standard. The proposed use shall make adequate provisions for appropriate buffers, landscaping, fencing, lighting, building materials, open space and other improvements necessary to insure that the proposed use does not adversely impact adjacent uses and is compatible with the surrounding area and/or the County as a whole. The proposed use will be injurious to the enjoyment of other property in the immediate vicinity due to noise, light created from the proposed use, and increased traffic. Some of the negative impacts of the proposed use on properties in the immediate vicinity cannot be mitigated by establishing restrictions related to the number of guests allowed on the property, the days and hours of operation, and buffering within the ordinance granting the special use permit and major amendment to the special use permit. Chairman Mohr and Members Clementi and Fox voted for the negative finding and Member Thompson voted for a positive finding.

That adequate utilities, access roads and points of ingress and egress, drainage, and/or other necessary facilities have been or are being provided. True, the Petitioner's approved site plan from Ordinance 2019-23 addresses utilities, drainage, and points of ingress and egress. Finding approved by all members present.

That the special use shall in all other respects conform to the applicable regulations of the district in which it is located, except as such regulations may in each instance be modified by the County Board pursuant to the recommendation of the Zoning Board of Appeals. The site conforms to the regulations of the A-1 Agricultural Zoning District. Members Clementi, Fox, and Thompson voted for the positive finding and Chairman Mohr voted for a negative finding.

That the special use is consistent with the purpose and objectives of the Land Resource Management Plan and other adopted County or municipal plans and policies. True, the proposed use is consistent with an objective found on Page 3-6 of the Kendall County Land Resource Management Plan which states as an objective "Encourage Agriculture and Agribusiness." Chairman Mohr and Members Clementi and Fox voted for the positive finding and Member Thompson vote for a negative finding.

SITE INFORMATION

PETITIONER Robert Bright on Behalf of the Madison Trust and Castle Bank NA and JoAnn Bright
Theis

ADDRESS 10978 Crimmin Road, Newark

LOCATION Approximately 0.54 Miles South of the Intersection of Fox River Drive and Crimmin Road on the East Side of Crimmin Road



TOWNSHIP Fox

PARCEL #s 04-29-300-010, 04-29-300-012, 04-30-400-007, 04-30-400-012, 04-30-400-013, 04-30-400-018, 04-30-400-019, 04-31-200-013, 04-31-200-014, 04-32-100-006, and 04-32-100-008

LOT SIZE 38.34 +/- Acres

EXISTING LAND USE Agricultural/Farmstead/Banquet Facility

ZONING A-1 Agricultural District with a Special Use Permit for a Banquet Facility

LRMP	Future Land Use	Agricultural
	Roads	Crimmin Road is a Major Collector Road and is also classified as a Scenic Route.
	Trails	None
	Floodplain/ Wetlands	A riverine wetland is located along the southwest edge of the subject property.

REQUESTED ACTION Major Amendment to A-1 Special Use to Operate a Banquet Facility

APPLICABLE REGULATIONS §7:01 D.12 – A-1 Special Uses – Permits Banquet Facilities to be Located in the A-1 District with Approval of a Special Use Provided that the Facility Meets Certain Criteria

§ 13:08 – Special Use Procedures and Procedure for Approving Major Amendments

to Existing Special Uses

SURROUNDING LAND USE

Location	Adjacent Land Use	Adjacent Zoning	Land Resource Management Plan	Zoning within ½ Mile
North	Agricultural/Wooded/ Millington Forest Preserve	A-1	Rural Residential (Max 0.65 DU/Acre) and Forest Preserve	A-1
South	Agricultural/Religious	A-1	Agricultural	A-1
East	Millington Forest Preserve	A-1	Forest Preserve	A-1
West	Agricultural/Farmstead	A-1	Rural Residential (Max 0.65 DU/Acre)	A-1, A-1 SU, R-2, and R-3

The special use permit to the west is for the operation of a fur-bearing animal farm.

Based on the aerial of the site, there are six (6) homes within a half mile of the subject property.

PHYSICAL DATA

ENDANGERED SPECIES REPORT

The Illinois Natural Heritage Database shows the following protected resources may be in the vicinity of the project location:

Millington Fen INAI Site
Millington Railroad Fen Natural Landmark
Tucker-Millington Fen Natural Preserve
River Redhorse (*Moxostoma carinatum*)

Consultation was terminated

NATURAL RESOURCES INVENTORY

The LESA Score was 181 indicating a low level of protection.

GENERAL

Ordinance 2019-23, included as Attachment 2, placed the following restrictions on the special use permit for a banquet facility at the subject property:

- A. The site shall be developed substantially in accordance with the Site Plan attached hereto as Exhibit C, Landscaping Plan attached hereto as Exhibit D, and Parking Illumination Plan attached hereto as Exhibit E.
- B. Permanent restroom facilities shall be installed by 2021. When the permanent restroom facilities are installed, the portable bathrooms shown on the attached site plan shall be removed.
- C. A maximum of two hundred eighty (280) guests in attendance at a banquet center related event may be on the subject property at a given time.
- D. The subject parcel must follow the site plan configuration with the exception of the right-of-way dedication listed in condition L.
- E. Off-street parking, lighting and landscaping shall be provided in accordance with the provisions of Section 11 of the Zoning Ordinance.
- F. All signage shall comply with the provisions of Section 12 of the Kendall County Zoning

Ordinance. The signage shall be developed in accordance to the attached site plan. Any signage provided will not be illuminated. The owners of the business allowed by this special use permit may install additional non-illuminated traffic directional signs not shown on the approved site plan within their property.

G. Retail sales are permitted as long as the retail sales will be ancillary to the main operation.

H. The noise regulations are as follows:

Day Hours: No person shall cause or allow the emission of sound during daytime hours (7:00 A.M. to 10:00 P.M.) from any noise source to any receiving residential land which exceeds sixty-five (65) dBA when measured at any point within such receiving residential land, provided; however, that point of measurement shall be on the property line of the complainant.

Night Hours: No person shall cause or allow the emission of sound during nighttime hours (10:00 P.M. to 7:00 A.M.) from any noise source to any receiving residential land which exceeds fifty-five (55) dBA when measured at any point within such receiving residential land provided; however, that point of measurement shall be on the property line of the complainant.

EXEMPTION: Powered Equipment: Powered equipment, such as lawn mowers, small lawn and garden tools, riding tractors, and snow removal equipment which is necessary for the maintenance of property is exempted from the noise regulations between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M.

I. No music shall originate outside of any building. This exemption shall not apply to non-amplified music used or performed as part of a wedding ceremony. All speakers shall be pointed towards the inside of buildings. For events with music, the north and south barn doors shall close by 7:00 p.m.

J. Events shall be held on weekends only and shall conclude by 10:00 p.m. Only one (1) event per weekend may occur. For the purposes of this special use permit, weekends shall be Fridays, Saturdays, Sundays, Mondays, and any Federal or State Holiday falling on a Thursday or Tuesday. Tours of the facility for prospective customers shall be by appointment and could occur outside the listed hours of operation. Setup for events would start at 9:00 a.m. on the day prior to the event and 9:00 a.m. on the day of the event and customers would have one (1) hour to vacate the premises after the conclusion of the event. The facility would close on November 1st and reopen April 1st. The number of events per year shall be capped at thirty (30).

K. A new certificate of occupancy must be issued for the barn.

L. Within ninety (90) days of the approval of this special use permit ordinance, the owners of the subject property shall dedicate a strip of land along the entire western boundary of the property at a depth of forty-five feet (45') as measured from the centerline of Crimmin Road to Fox Township to be used as Crimmin Road right-of-way.

M. No patron or other entity associated with the business allowed by this special use permit shall be allowed to park on Crimmin Road.

N. The operator(s) of the banquet facility acknowledge and agree to follow Kendall County's Right to Farm Clause.

O. The operator(s) of the banquet facility allowed by this special use permit shall follow all applicable Federal, State, and Local laws including, but not limited to Fox Township's laws, related to the operation of this type of business.

P. Failure to comply with one or more of the above conditions or restrictions could result in the amendment or revocation of the special use permit.

Q. If one or more of the above conditions is declared invalid by a court of competent jurisdiction, the remaining conditions shall remain valid.

BUILDING CODES

An updated Occupancy Permit will be required reflecting the change of use.

ENVIRONMENTAL HEALTH

The Petitioners were working with Environmental Health regarding the size of the septic system.

ROAD ACCESS

The property fronts Crimmin Road.

PARKING AND INTERNAL TRAFFIC CIRCULATION

According to the site plan approved with Ordinance 2019-23, patrons will enter the property through the driveway north of the existing house. Traffic will drive southeast along the one (1) way driveway to the existing barn, a distance of approximately seven hundred feet (700'). There are thirty-four (34) parking spaces and four (4) additional handicapped accessible parking spaces by the barn. An additional seventy-five (75) parking spaces are located east of the barn and will be accessible via a gravel driveway; these parking spaces will be served by shuttle. Traffic will exit the property through a one (1) way driveway leading to the north end of the property.

LIGHTING

Two (2) new lights were proposed for the site. According to the parking illumination plan approved with Ordinance 2019-23, no light will leave the property. All lights will be turned off within one (1) hour of the conclusion of events.

SIGNAGE

One entrance and one exit sign are shown on the site plan attached to Ordinance 2019-23. The signs will be approximately four hundred thirty-two (432) square inches. Neither sign will be illuminated.

LANDSCAPING

As shown on the site plan attached to Ordinance 2019-23, the site contains approximately one hundred sixty-six (166) trees of varying heights encircling the venue. At the Zoning Board of Appeals hearing, the Petitioners submitted a revised landscaping plan showing the planting of twelve (12) additional cedar trees that will be approximately twelve feet (12') in height at the time of planting. The Petitioners changed the landscaping plan to from cedar trees to six (6) white pine and six (6) blue spruce trees.

NOISE CONTROL

All music and noise shall originate inside the venue except for processions and recessions at weddings. The facility shall follow the noise regulations for banquet facilities. Speakers will face inside the building and speakers on the ceiling will be pointed downward. The Petitioners also require disc jockeys to plug into the venue's sound system so the Petitioners can control the noise level.

With the combination of distance, plantings, and control of the sound system, the Petitioners believe noise will not be an issue.

Since the issuance of the special use permit in 2019, the Kendall County Sheriff's Department has responded to one (1) noise complaint at the property. The Sheriff's Department responded to the complaint, but the decibel level was not confirmed to be in violation of the special use permit.

ATTACHMENTS

1. Draft Ordinance
2. Ordinance 2019-23
3. October 27, 2021 Rybski Email
4. Complaint Emails

ORDINANCE NUMBER 2021-_____

GRANTING MAJOR AMENDMENTS TO THE SPECIAL USE PERMIT FOR A BANQUET FACILITY GRANTED BY ORDINANCE 2019-23 BY DIVIDING THE BUILDING ALLOWED TO BE A BANQUET FACILITY INTO SEPARATE EVENTS SPACES, SETTING THE MAXIMUM CAPACITIES OF THE EVENT SPACES, SETTING THE DAYS OF AND HOURS OF OPERATION FOR THE EVENT SPACES, AMENDING THE LANDSCAPING PLAN, AND REMOVING THE REQUIREMENT THAT THE BARN DOORS BE CLOSED BY 7:00 P.M. AT EVENTS WITH MUSIC ON A 38.34 ACRE +/- PARCEL LOCATED AT 10978 CRIMMIN ROAD ON THE PROPERTY IDENTIFIED BY PARCEL IDENTIFICATION NUMBERS 04-29-300-010, 04-29-300-012, 04-30-400-007, 04-30-400-012, 04-30-400-013, 04-30-400-018, 04-30-400-019, 04-31-200-013, 04-31-200-014, 04-32-100-006, AND 04-32-100-008 IN FOX TOWNSHIP

WHEREAS, Section 13:08 of the Kendall County Zoning Ordinance permits the Kendall County Board to issue special use permits, place conditions on special use permits, amend special use permits, and provides the procedure through which special use permits are granted and amended; and

WHEREAS, Section 7:01.D.12 of the Kendall County Zoning Ordinance permits the operation of banquet halls as a special use with certain restrictions in the A-1 Agricultural Zoning District; and

WHEREAS, the property which is the subject of this Ordinance has been, at all relevant times, and remains currently located within the A-1 Agricultural Zoning District and consists of approximately 38.34 acres located at 10978 Crimmin Road (PINs: 04-29-300-010, 04-29-300-012, 04-30-400-007, 04-30-400-012, 04-30-400-013, 04-30-400-018, 04-30-400-019, 04-31-200-013, 04-31-200-014, 04-32-100-006, AND 04-32-100-008) in Fox Township. The legal description for the subject property is set forth in Exhibit A attached hereto and incorporated by reference, and this property shall hereinafter be referred to as “the subject property.”; and

WHEREAS, on August 27, 2019, the Kendall County Board adopted Ordinance 2019-23 which granted a special use permit for a banquet facility with restrictions at the subject property; and

WHEREAS, Condition 2.A of Ordinance 2019-23 established a landscaping plan at the subject property; and

WHEREAS, Condition 2.C of Ordinance 2019-23 set the maximum number of guests in attendance at a banquet center related event at two hundred eighty (280); and

WHEREAS, Condition 2.I of Ordinance 2019-23 required that the north and south barn doors be closed by 7:00 p.m. at events with music; and

WHEREAS, Condition 2.J of Ordinance 2019-23 established the hours of operation, a season of operation, and set a maximum number of events allowed at the subject property at thirty (30);

WHEREAS, the subject property is currently owned by Madison Trust and Castle Bank N A as represented by Robert Bright and JoAnn Bright-Theis has permission to operate a banquet facility on the subject property and shall hereinafter be referred to as “Petitioner”; and

WHEREAS, on or about June 22, 2021, the Petitioner’s representative filed a petition for a major amendment to Ordinance 2019-23 which granted a special use permit allowing the operation of a banquet facility at the

subject property by dividing the building allowed to be a banquet facility into separate event spaces, setting the maximum capacities of the event spaces, setting the days of and hours of operation for the event spaces, and removing the requirement that the barn doors be closed by 7:00 p.m. at events with music; and

WHEREAS, following due and proper notice by publication in the Kendall County Record on July 15, 2021, the Kendall County Zoning Board of Appeals conducted a public hearing on August 2, 2021, at 7:00 p.m., in the County Office Building at 111 W. Fox Street in Yorkville, at which the Petitioner presented evidence, testimony, and exhibits in support of the requested major amendments to an existing special use permit and zero members of the public testified in favor, one member of the public testified in opposition, and one member of the public expressed concerns regarding the requested major amendments; and

WHEREAS, based on the evidence, testimony, and exhibits, the Kendall County Zoning Board of Appeals has made their Findings of Fact and recommended approval of the major amendments to an existing special use permit with conditions as set forth in the Findings of Fact and Recommendation of the Kendall County Zoning Board of Appeals, dated August 2, 2021, a true and correct copy of which is attached hereto as Exhibit B; and

WHEREAS, the Kendall County Planning, Building and Zoning Committee of the Kendall County Board has reviewed the testimony presented at the aforementioned public hearing and has considered the Findings of Fact and Recommendation of the Kendall County Zoning Board of Appeals, and has forwarded to the Kendall County Board a neutral recommendation of the requested major amendments to an existing special use permit; and

WHEREAS, the Kendall County Board has considered the recommendation of the Planning, Building and Zoning Committee and the Findings of Fact and Recommendation of the Kendall County Zoning Board of Appeals, and has determined that said petition is in conformance with the provisions and intent of the Kendall County Zoning Ordinance; and

WHEREAS, these major amendments to an existing special use permit shall be treated as a covenant running with the land and is binding on the successors, heirs, and assigns as to the same special use conducted on the property; and

NOW, THEREFORE, BE IT ORDAINED, BY THE COUNTY BOARD OF KENDALL COUNTY, ILLINOIS, as follows:

1. The Findings of Fact and Recommendation of the Kendall County Zoning Board of Appeals attached hereto as Exhibit B is hereby accepted and the Findings of Fact set forth therein are hereby adopted as the Findings of Fact and Conclusions of this Kendall County Board.
2. The Kendall County Board hereby grants approval of Petitioner's petition for major amendments to the special use permit granted by Ordinance 2019-23 which allowed for the operation of a banquet facility on the subject property subject to the following conditions:
 - A. The approximately nineteen thousand seven hundred (19,700) square foot building shall be divided in substantial the way shown on building diagram attached hereto as Exhibit C.
 - B. The landscaping plan referenced in Condition 2.A of Ordinance 2019-23 is amended to include the amended landscaping attached hereto as Exhibit D. The twelve (12) cedar trees shall be approximately twelve feet (12') in height at the time of planting. The trees shall be planted by November 30, 2021.

- C. Condition 2.C of Ordinance 2019-23 shall be deleted and replaced with the following:
“A maximum of two hundred eighty (280) guests shall be allowed in attendance within Event Space A at a given time. A maximum of sixty (60) guests shall be allowed in attendance within Event Space B at a given time. There shall only be one (1) event taking place at a given time and the total allowable guests on the property for banquet center events shall not exceed a total of two hundred eighty (280) guests.”
- D. Condition 2.I of Ordinance 2019-23 shall be deleted and replaced with the following:
“No music shall originate outside of any building. This exemption shall not apply to non-amplified music used or performed as part of a wedding ceremony. All speakers shall be pointed towards the inside of buildings. Musicians and disc jockeys shall be required to plug into a sound system provided and controlled by the owners of the business allowed by the special use permit.”
- E. Condition 2.J of Ordinance 2019-23 shall be deleted and replaced with the following:
“Events in either event spaces shall conclude by 11:00 p.m. Tours of the facility for prospective customers shall be by appointment and may occur at any time. Setup for events in either event spaces would start at 9:00 a.m. on the day of the event and customers would have one (1) hour to vacate the premises after the conclusion of the event. Event Space A would close on November 15th and reopen April 15th. Event Space B may operate year round.”
- F. All other conditions and restrictions contained in Ordinance 2019-23 shall remain effective.
- G. Failure to comply with one or more of the above conditions or restrictions or the conditions and restrictions contained in Ordinance 2019-23 could result in the amendment or revocation of the special use permit.
- H. If one or more of the above conditions is declared invalid by a court of competent jurisdiction, the remaining conditions shall remain valid.
3. These major amendments to an existing special use permit shall be treated as a covenant running with the land and is binding on the successors, heirs, and assigns as to the same special use conducted on the property.
4. The Zoning Administrator and other appropriate County Officials are hereby authorized and directed to amend the Official Zoning Map of Kendall County to reflect these major amendments to an existing special use permit.

IN WITNESS OF, this ordinance has been enacted by a majority vote of the Kendall County Board and is effective this 16th day of November, 2021.

Attest:

Kendall County Clerk
Debbie Gillette

Kendall County Board Chairman
Scott R. Gryder

Exhibit A

LEGAL DESCRIPTION OF ROBERT BRIGHT TRACT (38.3391 Acres):

That part of the Southwest Quarter of Section 29, that part of the Southeast Quarter of Section 30, that part of the Northeast Quarter of Section 31 and that part of the Northwest Quarter of Section 32, Township 36 North, Range 6 East of the Third Principal Meridian described as follows: Commencing at the Northeast Corner of said Northeast Quarter of Section 31; thence Southerly, along the East Line of said Northeast Quarter, 412.50 feet for a point of beginning; thence West, along a line which is parallel with the North Line of said Northeast Quarter and which forms an angle of $88^{\circ}55'20''$ with the last described course, measured counter-clockwise therefrom, 628.98 feet; thence Northwesterly, along a line which forms an angle of $136^{\circ}30'40''$ with the last described course, measured counter-clockwise therefrom, 506.73 feet to the centerline of Crimmins Road; thence Northeasterly, along said centerline which forms an angle of $105^{\circ}18'51''$ with the last described course, measured counter-clockwise therefrom, 50.50 feet; thence Northeasterly, along said centerline being a tangential curve to the right with a radius of 2300.0 feet, an arc distance of 1058.74 feet; thence Northeasterly, along said centerline which is tangent to the last described curve at the last described point, 299.42 feet; thence Northeasterly, along said centerline being a curve to the left with a radius of 730.0 feet, an arc distance of 8.76 feet to the West Line of said Southwest Quarter of Section 29; thence Southerly, along said West Line, 22.82 feet; thence Southeasterly, along a line which forms an angle of $136^{\circ}53'45''$ with the last described course, measured clockwise therefrom, 1066.40 feet; thence Southeasterly, along a line which forms an angle of $148^{\circ}16'44''$ with the last described course, measured counter-clockwise therefrom, 889.54 feet to a point on a Southerly Line of a Tract conveyed to Robert A. Bright as Trustee of the Robert A. Bright Declaration of Trust by Trustee's Deed recorded as Document 9801248 on February 4, 1998; thence Southwesterly along said Southerly Line which forms an angle of $89^{\circ}59'40''$ with the last described course, measured counter-clockwise therefrom, 197.0 feet to a Southerly Corner of said Bright Tract; thence Northwesterly, along a line which forms an angle of $95^{\circ}37'45''$ with the last described course, measured counter-clockwise therefrom, 359.61 feet to a point on a line drawn Easterly, parallel with the North Line of said Northwest Quarter of Section 32, from the point of beginning and which is 607.20 feet from the point of beginning; thence Westerly, along said parallel line which forms an angle of $107^{\circ}48'12''$ with the last described course, measured clockwise therefrom, 607.20 feet to the point of beginning in Fox Township, Kendall County, Illinois and containing 38.3391 acres.

Exhibit B

The Kendall County Zoning Board of Appeals approved the following Findings of Fact and Recommendation at their meeting on August 2, 2021. Members Cherry, LeCuyer, and Whitfield were absent.

FINDINGS OF FACT

§ 13:08.J of the Zoning Ordinance outlines findings that the Zoning Board of Appeals must make in order recommend in favor of the applicant on special use permit applications.

That the establishment, maintenance, or operation of the special use will not be detrimental to or endanger the public health, safety, morals, comfort, or general welfare. The Kendall County Zoning Board of Appeals did not make a finding of this fact. Chairman Mohr and Member Thompson voted for a positive finding and Members Clementi and Fox voted for a negative finding.

That the special use will not be substantially injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood. The Zoning classification of property within the general area of the property in question shall be considered in determining consistency with this standard. The proposed use shall make adequate provisions for appropriate buffers, landscaping, fencing, lighting, building materials, open space and other improvements necessary to insure that the proposed use does not adversely impact adjacent uses and is compatible with the surrounding area and/or the County as a whole. The proposed use will be injurious to the enjoyment of other property in the immediate vicinity due to noise, light created from the proposed use, and increased traffic. Some of the negative impacts of the proposed use on properties in the immediate vicinity cannot be mitigated by establishing restrictions related to the number of guests allowed on the property, the days and hours of operation, and buffering within the ordinance granting the special use permit and major amendment to the special use permit. Chairman Mohr and Members Clementi and Fox voted for the negative finding and Member Thompson voted for a positive finding.

That adequate utilities, access roads and points of ingress and egress, drainage, and/or other necessary facilities have been or are being provided. True, the Petitioner's approved site plan from Ordinance 2019-23 addresses utilities, drainage, and points of ingress and egress. Finding approved by all members present.

That the special use shall in all other respects conform to the applicable regulations of the district in which it is located, except as such regulations may in each instance be modified by the County Board pursuant to the recommendation of the Zoning Board of Appeals. The site conforms to the regulations of the A-1 Agricultural Zoning District. Members Clementi, Fox, and Thompson voted for the positive finding and Chairman Mohr voted for a negative finding.

That the special use is consistent with the purpose and objectives of the Land Resource Management Plan and other adopted County or municipal plans and policies. True, the proposed use is consistent with an objective found on Page 3-6 of the Kendall County Land Resource Management Plan which states as an objective "Encourage Agriculture and Agribusiness." Chairman Mohr and Members Clementi and Fox voted for the positive finding and Member Thompson vote for a negative finding.

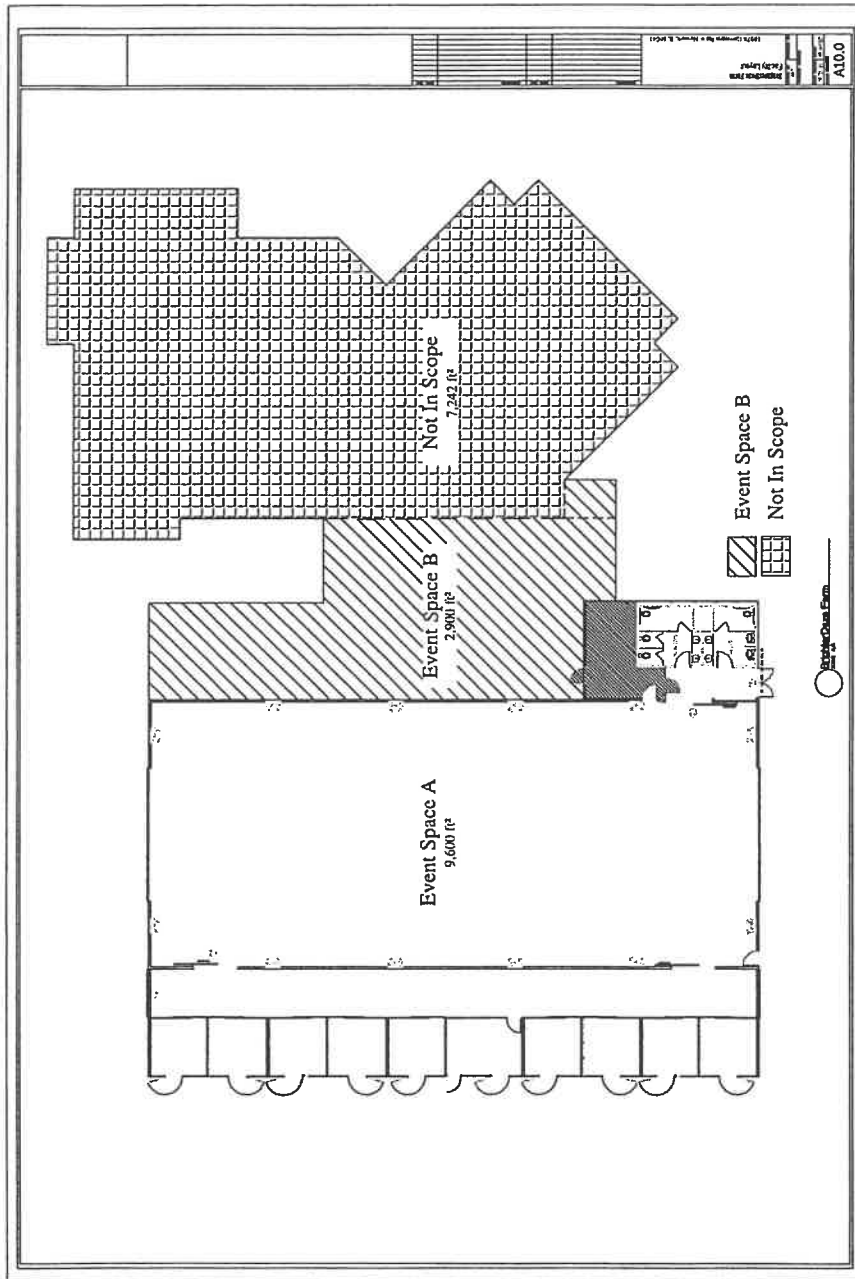
RECOMMENDATION

Approval by vote of four (4) in favor and zero (0) in opposition subject to the following conditions:

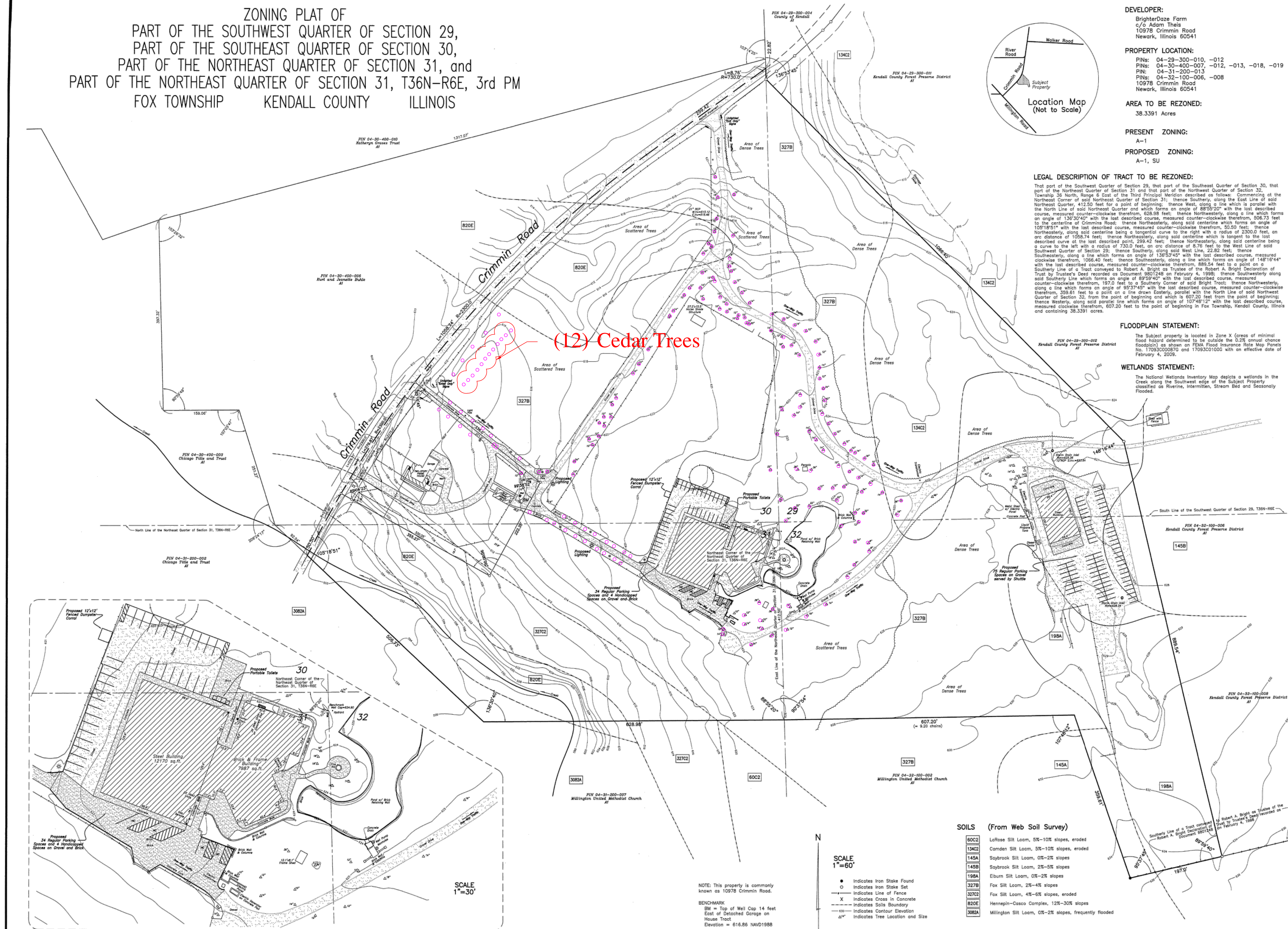
1. The building shall be divided as requested by the Petitioners.
2. The landscaping plan shall be amended to reflect the planting of the twelve (12) cedar trees as shown on the revised landscaping plan. The trees shall be approximately twelve feet (12') tall

at the time of planting and shall be planted by November 30, 2021.

3. As requested by the Petitioners, the maximum number of guests in Event Space A shall be two hundred eighty (280) and the maximum number of guests in Event Space B shall be sixty (60). There shall be only one (1) event on the property at a given time and the total allowable number of guests shall not exceed two hundred eighty (280) guests.
4. The Petitioners' request that the barn doors be open after 7:00 p.m. be denied.
5. A condition should be added requiring musicians and disc jockeys to plug into a sound system provided and controlled by the business owners.
6. Events in either space should conclude by 10:00 p.m. on weekdays and 11:00 p.m. on weekends with customers given one (1) hour to vacate the premises. Tours of the facility shall be by appointment. The definition of weekend and weekday would not change from the existing ordinance.
7. As requested by the Petitioners, setup for events in either space would start at 9:00 a.m. on the day of the event.
8. As requested by the Petitioners, Event Space A would close on November 1st and reopen April 1st. Event Space B may operate year round.
9. As requested by the Petitioners, the cap on the number of events per weekend and the cap on the number events in a season should be removed.
10. All other conditions and restrictions in Ordinance 2019-23 shall remain effective.
11. Failure to comply with one or more of the above conditions or restrictions or the conditions and restrictions contained in Ordinance 2019-23 could result in the amendment or revocation of the special use permit.
12. If one or more of the above conditions is declared invalid by a court of competent jurisdiction, the remaining conditions shall remain valid.



ZONING PLAT OF
PART OF THE SOUTHWEST QUARTER OF SECTION 29,
PART OF THE SOUTHEAST QUARTER OF SECTION 30,
PART OF THE NORTHEAST QUARTER OF SECTION 31, and
PART OF THE NORTHEAST QUARTER OF SECTION 31, T36N-R6E, 3rd PM
FOX TOWNSHIP KENDALL COUNTY ILLINOIS



DEVELOPER:

BrighterDaze Farm
c/o Adam Theis
10978 Crimmin Road
Newark, Illinois 6054

PROPERTY LOCATION:

PINs: 04-29-300-010, -012
PINs: 04-30-400-007, -012, -013, -018, -019
PIN: 04-31-200-013
PINs: 04-32-100-006, -008
10978 Crimmin Road
Newark, Illinois 60541

AREA TO BE REZONED:

38.3391 Acres

PRESENT ZONING:

A-1

PROPOSED ZONING

A-1, SU

LEGAL DESCRIPTION OF TRACT TO BE REZONED

[illegible]

FLOODPLAIN STATEMENT:

The Subject property is located in Zone X (areas of minimal flood hazard determined to be outside the 0.2% annual chance floodplain) as shown on FEMA Flood Insurance Rate Map Panels No. 17093C00087G and 17093C0100G with an effective date of February 4, 2009.

WETLANDS STATEMENT:

The National Wetlands Inventory Map depicts a wetlands in the Creek along the Southwest edge of the Subject Property classified as Riverine, Intermitten, Stream Bed and Seasonally Flooded.

Plot revised 12/07/18 per Client comments dated 12/06/18 regarding parking spaces, loading area and portable toilet and dumpster control locations.

JOB NO.	18197
JOB NAME	BRIGHTHOPE FARM
DWG FILE	18197
REVISION DATE	

Phillip D. Young and Associates, Inc.
LAND SURVEYING - TOPOGRAPHIC MAPPING - Lic.#184-002775
1107B South Bridge Street
Yorkville, Illinois 60550
Telephone (630)553-1580

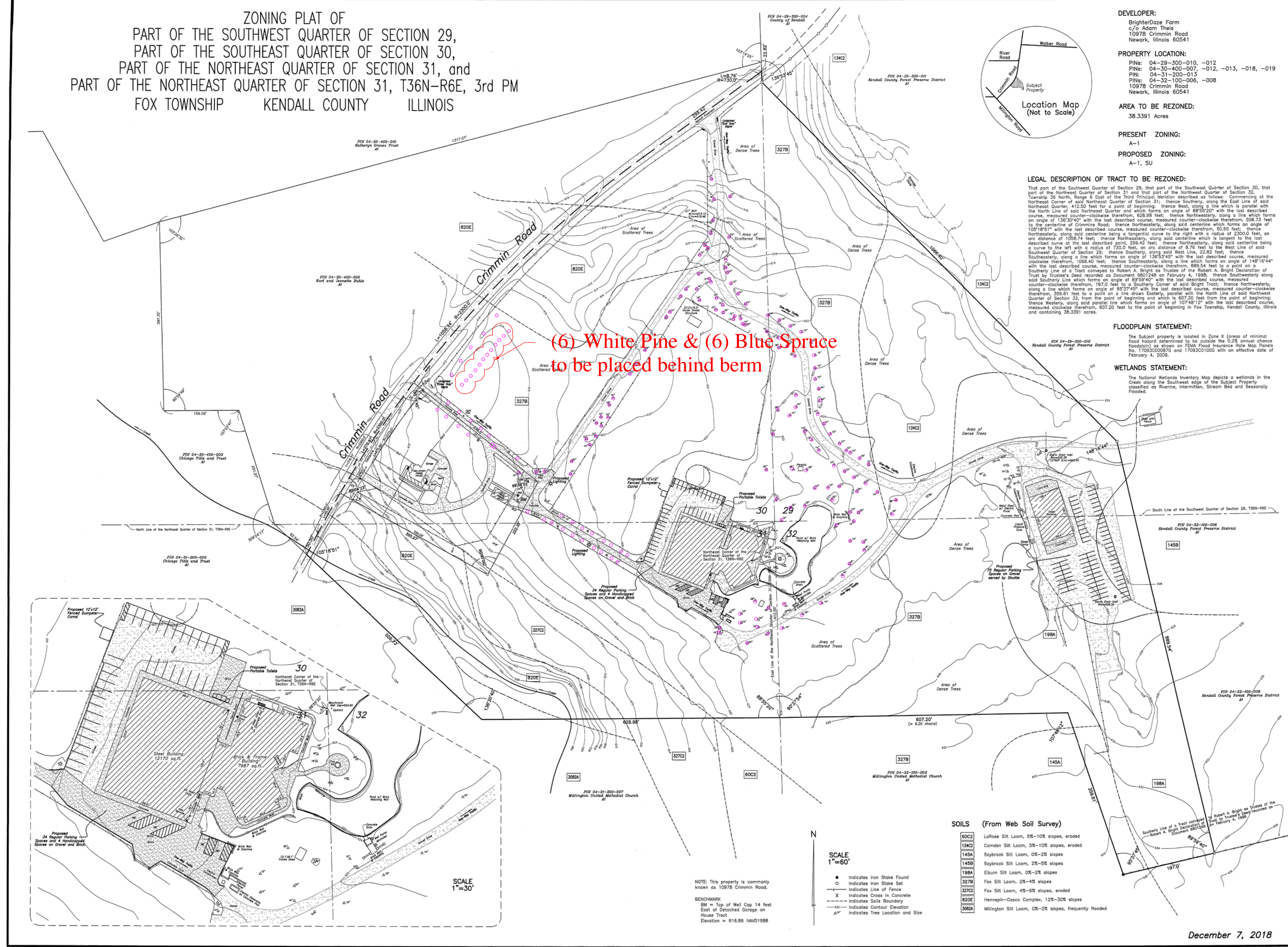
BrighterDaze Farm
Landscaping Plan

DRAWN BY ART	CHECKED BY
PROJECT NUMBER	

DATE ISSUED	SCALE
07/29/21	N/A
SHEET NUMBER	

1.0

ZONING PLAT OF
PART OF THE SOUTHWEST QUARTER OF SECTION 29,
PART OF THE SOUTHEAST QUARTER OF SECTION 30,
PART OF THE NORTHEAST QUARTER OF SECTION 31, and
PART OF THE NORTHEAST QUARTER OF SECTION 31, T36N-R6E, 3rd PM
FOX TOWNSHIP KENDALL COUNTY ILLINOIS



DEVELOPER:
BrighterDaze Farm
c/o Adam Thies
10978 Crimmin Road
Newark, Illinois 60541

PROPERTY LOCATION:
PINs: 04-29-300-010, -012
04-30-400-007, -012, -013, -018, -019
PIN: 04-31-200-013
PINs: 04-32-100-006, -008
10978 Crimmin Road
Newark, Illinois 60541

AREA TO BE REZONED:
38.3391 Acres

PRESENT ZONING:
A-1

PROPOSED ZONING:
A-1, SU

[illegible]

FLOODPLAIN STATEMENT:

The Subject property is located in Zone X (areas of minimal flood hazard areas determined to be outside the 0.2% annual chance floodplain) as shown on FEMA Flood Insurance Rate Map Panels No. 17093C00087G and 17093C0100G with an effective date of February 4, 2009.

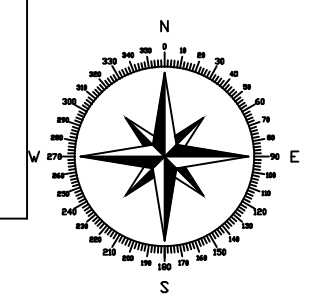
WETLANDS STATEMENT:

The National Wetlands Inventory Map depicts a wetlands in the Creek along the Southwest edge of the Subject Property classified as Riverine, Intermittent, Stream Bed and Seasonally Flooded.

Phillip D. Young and Associates, Inc.
LAND SURVEYING — TOPOGRAPHIC MAPPING — Lic.#84-002775
1107B South Bridge Street
Yorkville, Illinois 60560
Telephone (630)553-1580

[illegible]

DRAWN BY ART		CHECKED BY 	
PROJECT NUMBER			
DATE ISSUED 07/29/21		SCALE N/A	
SHEET NUMBER			
1.0			



ORDINANCE NUMBER 2019-23

GRANTING A SPECIAL USE PERMIT ON PROPERTY ZONED A-1 AGRICULTURAL FOR A BANQUET FACILITY ON A 38.34 ACRE +/- PARCEL LOCATED AT 10978 CRIMMIN ROAD ON THE PROPERTY IDENTIFIED BY PARCEL IDENTIFICATION NUMBERS 04-29-300-010, 04-29-300-012, 04-30-400-007, 04-30-400-012, 04-30-400-013, 04-30-400-018, 04-30-400-019, 04-31-200-013, 04-32-100-006, AND 04-32-100-008 IN FOX TOWNSHIP

WHEREAS, Section 13.08 of the Kendall County Zoning Ordinance permits the Kendall County Board to issue special use permits and place conditions on special use permits and provides the procedure through which special use permits are granted; and

WHEREAS, Section 7.01.D.10 of the Kendall County Zoning Ordinance permits the operation of banquet facilities as a special use with certain restrictions in the A-1 Agricultural Zoning District; and

WHEREAS, the property which is the subject of this Ordinance has been, at all relevant times, and remains currently located within the A-1 Agricultural Zoning District and consists of approximately 38.34 acres located at 10978 Crimmin Road (PINs: 04-29-300-010, 04-29-300-012, 04-30-400-007, 04-30-400-012, 04-30-400-013, 04-30-400-018, 04-30-400-019, 04-31-200-013, 04-32-100-006, and 04-32-100-008) in Fox Township. The legal description for the subject property is set forth in Exhibit A attached hereto and incorporated by reference, and this property shall hereinafter be referred to as “the subject property.”; and

WHEREAS, the subject property is currently owned by Madison Trust and Castle Bank N A as represented by Robert Bright and JoAnn Bright-Theis has permission to operate a banquet facility on the subject property and shall hereinafter be referred to as “Petitioner”; and

WHEREAS, on or about March 19, 2019, Petitioner filed a petition for a special use permit allowing the operation of a banquet facility at the subject property; and

WHEREAS, following due and proper notice by publication in the Kendall County Record on June 6, 2019, the Kendall County Zoning Board of Appeals conducted a public hearing on July 1, 2019, at 7:00 p.m., in the County Office Building at 111 W. Fox Street in Yorkville, at which the Petitioner and their representative presented evidence, testimony, and exhibits in support of the requested special use permit and zero members of the public testified in favor, one member of the public testified in opposition, and two members of the public expressed concerns regarding the petition; and

WHEREAS, based on the evidence, testimony, and exhibits, the Kendall County Zoning Board of Appeals has made their Findings of Fact and recommended approval of the special use permit with conditions as set forth in the Findings of Fact and Recommendation of the Kendall County Zoning Board of Appeals, dated July 1, 2019, a true and correct copy of which is attached hereto as Exhibit B; and

WHEREAS, the Kendall County Planning, Building and Zoning Committee of the Kendall County Board has reviewed the testimony presented at the aforementioned public hearing and has considered the Findings of Fact and Recommendation of the Kendall County Zoning Board of Appeals, and has forwarded to the Kendall County Board a recommendation of approval of the requested special use permit with conditions; and

WHEREAS, the Kendall County Board has considered the recommendation of the Planning, Building and Zoning Committee and the Findings of Fact and Recommendation of the Kendall County Zoning Board of Appeals, and has determined that said petition is in conformance with the provisions and intent of the Kendall

WHEREAS, this special use permit shall be treated as a covenant running with the land and is binding on the successors, heirs, and assigns as to the same special use conducted on the property; and

NOW, THEREFORE, BE IT ORDAINED, BY THE COUNTY BOARD OF KENDALL COUNTY, ILLINOIS, as follows:

1. The Findings of Fact and Recommendation of the Kendall County Zoning Board of Appeals attached hereto as Exhibit B is hereby accepted and the Findings of Fact set forth therein are hereby adopted as the Findings of Fact and Conclusions of this Kendall County Board.
2. The Kendall County Board hereby grants approval of Petitioner's petition for a special use permit allowing the operation of a banquet facility on the subject property subject to the following conditions:
 - A. The site shall be developed substantially in accordance with the Site Plan attached hereto as Exhibit C, Landscaping Plan attached hereto as Exhibit D, and Parking Illumination Plan attached hereto as Exhibit E.
 - B. Permanent restroom facilities shall be installed by 2021. When the permanent restroom facilities are installed, the portable bathrooms shown on the attached site plan shall be removed.
 - C. A maximum of two hundred eighty (280) guests in attendance at a banquet center related event may be on the subject property at a given time.
 - D. The subject parcel must follow the site plan configuration with the exception of the right-of-way dedication listed in condition L.
 - E. Off-street parking, lighting and landscaping shall be provided in accordance with the provisions of Section 11 of the Zoning Ordinance.
 - F. All signage shall comply with the provisions of Section 12 of the Kendall County Zoning Ordinance. The signage shall be developed in accordance to the attached site plan. Any signage provided will not be illuminated. The owners of the business allowed by this special use permit may install additional non-illuminated traffic directional signs not shown on the approved site plan within their property.
 - G. Retail sales are permitted as long as the retail sales will be ancillary to the main operation.
 - H. The noise regulations are as follows:

Day Hours: No person shall cause or allow the emission of sound during daytime hours (7:00 A.M. to 10:00 P.M.) from any noise source to any receiving residential land which exceeds sixty-five (65) dBA when measured at any point within such receiving residential land, provided; however, that point of measurement shall be on the property line of the complainant.

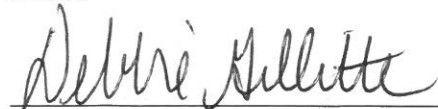
Night Hours: No person shall cause or allow the emission of sound during nighttime hours (10:00 P.M. to 7:00 A.M.) from any noise source to any receiving residential land which exceeds fifty-five (55) dBA when measured at any point within such receiving residential land provided; however, that point of measurement shall be on the property line of the complainant.

EXEMPTION: Powered Equipment: Powered equipment, such as lawn mowers, small lawn and garden tools, riding tractors, and snow removal equipment which is necessary for the maintenance of property is exempted from the noise regulations between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M.

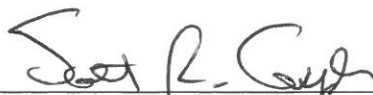
- I. No music shall originate outside of any building. This exemption shall not apply to non-amplified music used or performed as part of a wedding ceremony. All speakers shall be pointed towards the inside of buildings. For events with music, the north and south barn doors shall close by 7:00 p.m.
 - J. Events shall be held on weekends only and shall conclude by 10:00 p.m. Only one (1) event per weekend may occur. For the purposes of this special use permit, weekends shall be Fridays, Saturdays, Sundays, Mondays, and any Federal or State Holiday falling on a Thursday or Tuesday. Tours of the facility for prospective customers shall be by appointment and could occur outside the listed hours of operation. Setup for events would start at 9:00 a.m. on the day prior to the event and 9:00 a.m. on the day of the event and customers would have one (1) hour to vacate the premises after the conclusion of the event. The facility would close on November 1st and reopen April 1st. The number of events per year shall be capped at thirty (30).
 - K. A new certificate of occupancy must be issued for the barn.
 - L. Within ninety (90) days of the approval of this special use permit ordinance, the owners of the subject property shall dedicate a strip of land along the entire western boundary of the property at a depth of forty-five feet (45') as measured from the centerline of Crimmin Road to Fox Township to be used as Crimmin Road right-of-way.
 - M. No patron or other entity associated with the business allowed by this special use permit shall be allowed to park on Crimmin Road.
 - N. The operator(s) of the banquet facility acknowledge and agree to follow Kendall County's Right to Farm Clause.
 - O. The operator(s) of the banquet facility allowed by this special use permit shall follow all applicable Federal, State, and Local laws including, but not limited to Fox Township's laws, related to the operation of this type of business.
 - P. Failure to comply with one or more of the above conditions or restrictions could result in the amendment or revocation of the special use permit.
 - Q. If one or more of the above conditions is declared invalid by a court of competent jurisdiction, the remaining conditions shall remain valid.
3. The Zoning Administrator and other appropriate County Officials are hereby authorized and directed to amend the Official Zoning Map of Kendall County to reflect this special use permit.

IN WITNESS OF, this ordinance has been enacted by a majority vote of the Kendall County Board and is effective this 27th day of August, 2019.

Attest:



Kendall County Clerk
Debbie Gillette



Kendall County Board Chairman
Scott R. Gryder

Exhibit A

LEGAL DESCRIPTION OF ROBERT BRIGHT TRACT (38.3391 Acres):

That part of the Southwest Quarter of Section 29, that part of the Southeast Quarter of Section 30, that part of the Northeast Quarter of Section 31 and that part of the Northwest Quarter of Section 32, Township 36 North, Range 6 East of the Third Principal Meridian described as follows: Commencing at the Northeast Corner of said Northeast Quarter of Section 31; thence Southerly, along the East Line of said Northeast Quarter, 412.50 feet for a point of beginning; thence West, along a line which is parallel with the North Line of said Northeast Quarter and which forms an angle of $88^{\circ}55'20''$ with the last described course, measured counter-clockwise therefrom, 628.98 feet; thence Northwesterly, along a line which forms an angle of $136^{\circ}30'40''$ with the last described course, measured counter-clockwise therefrom, 506.73 feet to the centerline of Crimmins Road; thence Northeasterly, along said centerline which forms an angle of $105^{\circ}18'51''$ with the last described course, measured counter-clockwise therefrom, 50.50 feet; thence Northeasterly, along said centerline being a tangential curve to the right with a radius of 2300.0 feet, an arc distance of 1058.74 feet; thence Northeasterly, along said centerline which is tangent to the last described curve at the last described point, 299.42 feet; thence Northeasterly, along said centerline being a curve to the left with a radius of 730.0 feet, an arc distance of 8.76 feet to the West Line of said Southwest Quarter of Section 29; thence Southerly, along said West Line, 22.82 feet; thence Southeasterly, along a line which forms an angle of $136^{\circ}53'45''$ with the last described course, measured clockwise therefrom, 1066.40 feet; thence Southeasterly, along a line which forms an angle of $148^{\circ}16'44''$ with the last described course, measured counter-clockwise therefrom, 889.54 feet to a point on a Southerly Line of a Tract conveyed to Robert A. Bright as Trustee of the Robert A. Bright Declaration of Trust by Trustee's Deed recorded as Document 9801248 on February 4, 1998; thence Southwesterly along said Southerly Line which forms an angle of $89^{\circ}59'40''$ with the last described course, measured counter-clockwise therefrom, 197.0 feet to a Southerly Corner of said Bright Tract; thence Northwesterly, along a line which forms an angle of $95^{\circ}37'45''$ with the last described course, measured counter-clockwise therefrom, 359.61 feet to a point on a line drawn Easterly, parallel with the North Line of said Northwest Quarter of Section 32, from the point of beginning and which is 607.20 feet from the point of beginning; thence Westerly, along said parallel line which forms an angle of $107^{\circ}48'12''$ with the last described course, measured clockwise therefrom, 607.20 feet to the point of beginning in Fox Township, Kendall County, Illinois and containing 38.3391 acres.

Exhibit B

FINDINGS OF FACT

That the establishment, maintenance, or operation of the special use will not be detrimental to or endanger the public health, safety, morals, comfort, or general welfare. The establishment, maintenance, or operation of the special use will not be detrimental to or endanger the public health, safety, morals, or general welfare, provided that the site is developed in accordance with an approved site plan, landscaping plan, and lighting plan. Proper buffering and noise controls will be necessary to prevent noise from negatively impacting neighboring properties. The Kendall County Sheriff's Department has not submitted comments expressing concerns for public health and safety, based on the information provided by the Petitioners.

Member Clementi dissented with the above Finding and stated that the proposed special use permit would be detrimental and will endanger the public health.

That the special use will not be substantially injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood. The Zoning classification of property within the general area of the property in question shall be considered in determining consistency with this standard. The proposed use shall make adequate provisions for appropriate buffers, landscaping, fencing, lighting, building materials, open space and other improvements necessary to insure that the proposed use does not adversely impact adjacent uses and is compatible with the surrounding area and/or the County as a whole. The proposed use could be injurious to the enjoyment of other property in the immediate vicinity due to noise, light created from the proposed use, and increased traffic. Some of the negative impacts of the proposed use on properties in the immediate vicinity could be mitigated by restrictions related to hours and days of operation, and buffering within the ordinance granting the special use permit.

Chairman Mohr and Member Clementi dissented with the above Finding.

That adequate utilities, access roads and points of ingress and egress, drainage, and/or other necessary facilities have been or are being provided. True, the Petitioner's site plan addresses utilities, drainage, and points of ingress and egress.

That the special use shall in all other respects conform to the applicable regulations of the district in which it is located, except as such regulations may in each instance be modified by the County Board pursuant to the recommendation of the Zoning Board of Appeals. The site conforms to the regulations of the A-1 Agricultural Zoning District.

That the special use is consistent with the purpose and objectives of the Land Resource Management Plan and other adopted County or municipal plans and policies. True, the proposed use is consistent with an objective found on Page 3-6 of the Kendall County Land Resource Management Plan which states as an objective "Encourage Agriculture and Agribusiness."

Recommendation

The Kendall County Zoning Board of Appeals recommends approval of the requested special use permit with the conditions:

- A. The site shall be developed substantially in accordance with the attached Site Plan, Landscaping Plan, and Parking Illumination Plan.
- B. Permanent restroom facilities shall be installed by 2021. When the permanent restroom facilities are installed, the portable bathrooms shown on the attached site plan shall be removed.

- C. A maximum of two hundred eighty (280) guests in attendance at a banquet center related event may be on the subject property at a given time.
- D. The subject parcel must maintain a minimum of five (5) acres.
- E. The use of this property shall be in compliance with all applicable ordinances. The banquet facility shall conform to the regulations of the Kendall County Health Department and the Kendall County Liquor Control Ordinance. (Ord. 99-34)
- F. Off-street parking, lighting and landscaping shall be provided in accordance with the provisions of Section 11 of the Zoning Ordinance.
- G. All signage shall comply with the provisions of Section 12 of the Kendall County Zoning Ordinance. The signage shall be developed in accordance to the attached site plan. Any signage provided will not be illuminated. The owners of the business allowed by this special use permit may install additional non-illuminated traffic directional signs not shown on the approved site plan within their property.
- H. Retail sales are permitted as long as the retail sales will be ancillary to the main operation.
- I. The noise regulations are as follows:

 Day Hours: No person shall cause or allow the emission of sound during daytime hours (7:00 A.M. to 10:00 P.M.) from any noise source to any receiving residential land which exceeds sixty-five (65) dBA when measured at any point within such receiving residential land, provided; however, that point of measurement shall be on the property line of the complainant.

 Night Hours: No person shall cause or allow the emission of sound during nighttime hours (10:00 P.M. to 7:00 A.M.) from any noise source to any receiving residential land which exceeds fifty-five (55) dBA when measured at any point within such receiving residential land provided; however, that point of measurement shall be on the property line of the complainant.

EXEMPTION: Powered Equipment: Powered equipment, such as lawn mowers, small lawn and garden tools, riding tractors, and snow removal equipment which is necessary for the maintenance of property is exempted from the noise regulations between the hours of seven o'clock (7:00) A.M. and ten o'clock (10:00) P.M.
- J. No music shall originate outside of any building. This exemption shall not apply to non-amplified music used or performed as part of a wedding ceremony. All speakers shall be pointed towards the inside of buildings. For events with music, barn doors shall close by 7:00 p.m.
- K. Events shall be held on weekends only and shall conclude by 10:00 p.m. Only one (1) event per weekend may occur. For the purposes of this special use permit, weekends shall be Fridays, Saturdays, Sundays, Mondays, and any Federal or State Holiday falling on a Thursday or Tuesday. Tours of the facility for prospective customers shall be by appointment and could occur outside the listed hours of operation. Setup for events would start at 9:00 a.m. on the day of the event and customers would have one (1) hour to vacate the premises after the conclusion of the event. The facility would close on November 1st and reopen April 1st. The number of events per year shall be capped at thirty (30).
- L. A new certificate of occupancy must be issued for the barn.
- M. Within ninety (90) days of the approval of this special use permit ordinance, the owners of the subject property shall dedicate a strip of land along the entire western boundary of the property at a depth of forty-five feet (45') as measured from the centerline of Crimmin Road to Fox Township to be used as Crimmin Road right-of-way.
- N. No patron or other entity associated with the business allowed by this special use permit shall

be allowed to park on Crimmin Road.

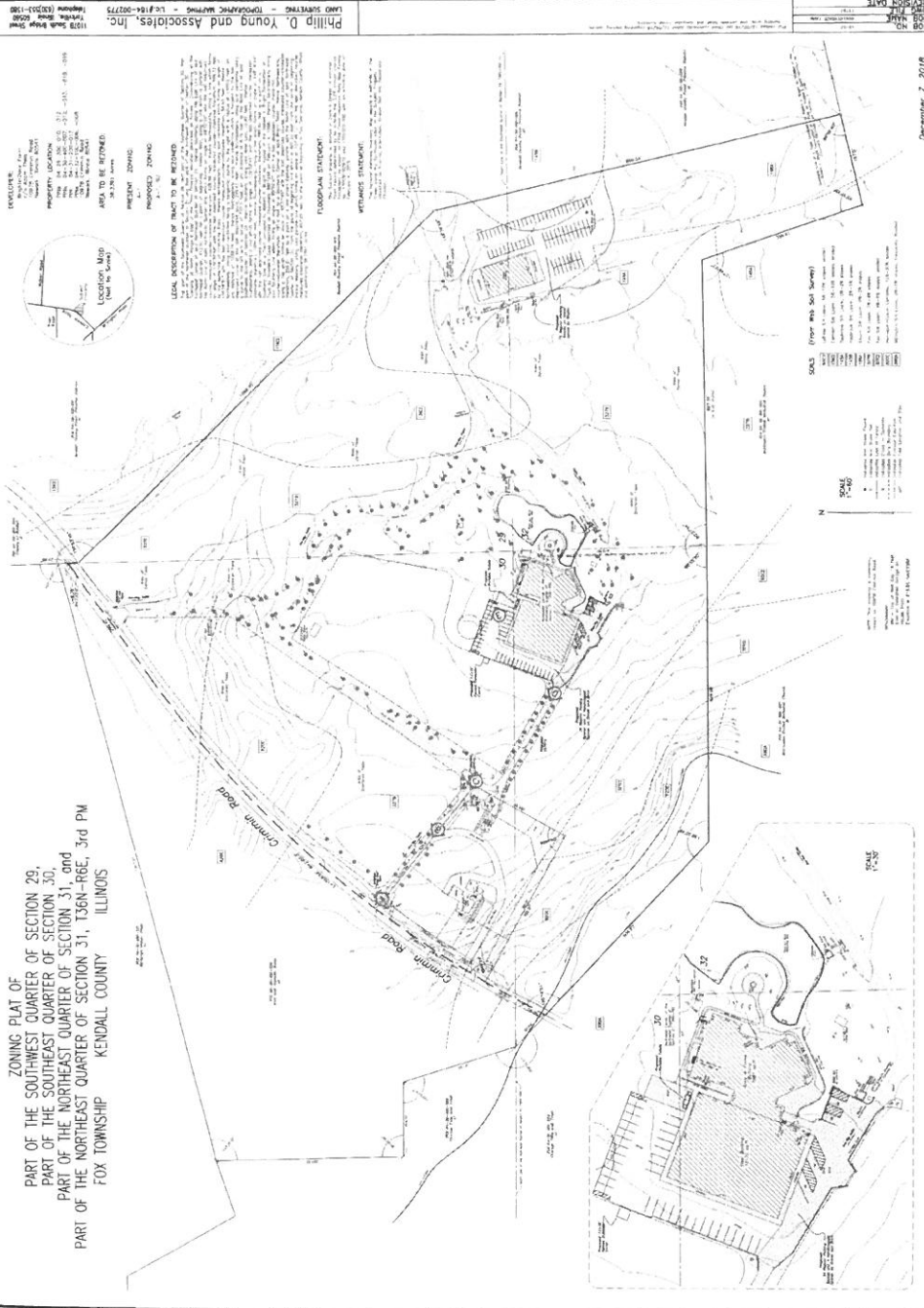
- O. The operator(s) of the banquet facility acknowledge and agree to follow Kendall County's Right to Farm Clause.
- P. The operator(s) of the banquet facility allowed by this special use permit shall follow all applicable Federal, State, and Local laws including, but not limited to Fox Township's laws, related to the operation of this type of business.
- Q. Failure to comply with one or more of the above conditions or restrictions could result in the amendment or revocation of the special use permit.
- R. If one or more of the above conditions is declared invalid by a court of competent jurisdiction, the remaining conditions shall remain valid.

The Kendall County Zoning Board of Appeals issues this recommendation by a vote of four (4) in favor, one (1) opposed, and two (2) absent.

July 1, 2019

Exhibit D

ZONING PLAT OF
PART OF THE SOUTHWEST QUARTER OF SECTION 29,
PART OF THE SOUTHEAST QUARTER OF SECTION 30,
PART OF THE NORTHEAST QUARTER OF SECTION 31, T36N-R6E, 3rd PM
FOX TOWNSHIP KENDALL COUNTY ILLINOIS



B Main Entrance Drive



C Middle Drive



D Main Drive



E NE View



A Main Entrance

Notes:
1) (166) Trees Ranging from 3" - 36"

Brighter Daze Farm Landscaping Plan

E NE View

A Main Entrance

D Main Drive

Luminaires Data				Lum. Lumen
Label	Qty	Symbol	Manufacturer	Description
SIA	4	—	PHILIPS GARDGO	ECF S-64L-1A-NW-G2-3
WA	5	□	PHILIPS STONGCO	LPW32-7
				23336
				6910

NOTES:

- The calculated results of this lighting simulation represent a prediction of system performance and are not a guarantee of performance.
- Actual measured results may vary from the anticipated performance and are subject to means and end uses.
- Calculation points are on an 8' x 8' spacing.
- Calculation points are on an 8' x 8' spacing.

Luminaires Data

Label	Qty	Symbol	Manufacturer	Description	Lum. Intensity	Lum. Beam Angle
WA	5		PHILIPS GARDCO	EGF-S-64L-1A-NW-G2-3	23336	
WA	5		PHILIPS STONCO	LPW32-7	6910	

NOTES:

- The calculated results of this lighting simulation represent a prediction of system performance and actual measured results may vary due to anticipated performance and are subject to means and standard deviations beyond the control of DBL Lighting Corporation.
- Actual or measured results may vary due to manufacturer tolerances, component malfunctions, obstructions, varying surface reflectance and other conditions.
- Calculation points are on an 8' x 8' spacing.
- Calculation points are on an 8' x 8' spacing.

Luminaire Data					
Label	Qty	Symbol	Manufacturer	Description	Lum. Identifier
SWA	4	□	PHILIPS GARDCO	IES-CALIA-NW-GZ-3	200
SWA	5	□	PHILIPS STORCO	LPW25-7	6010

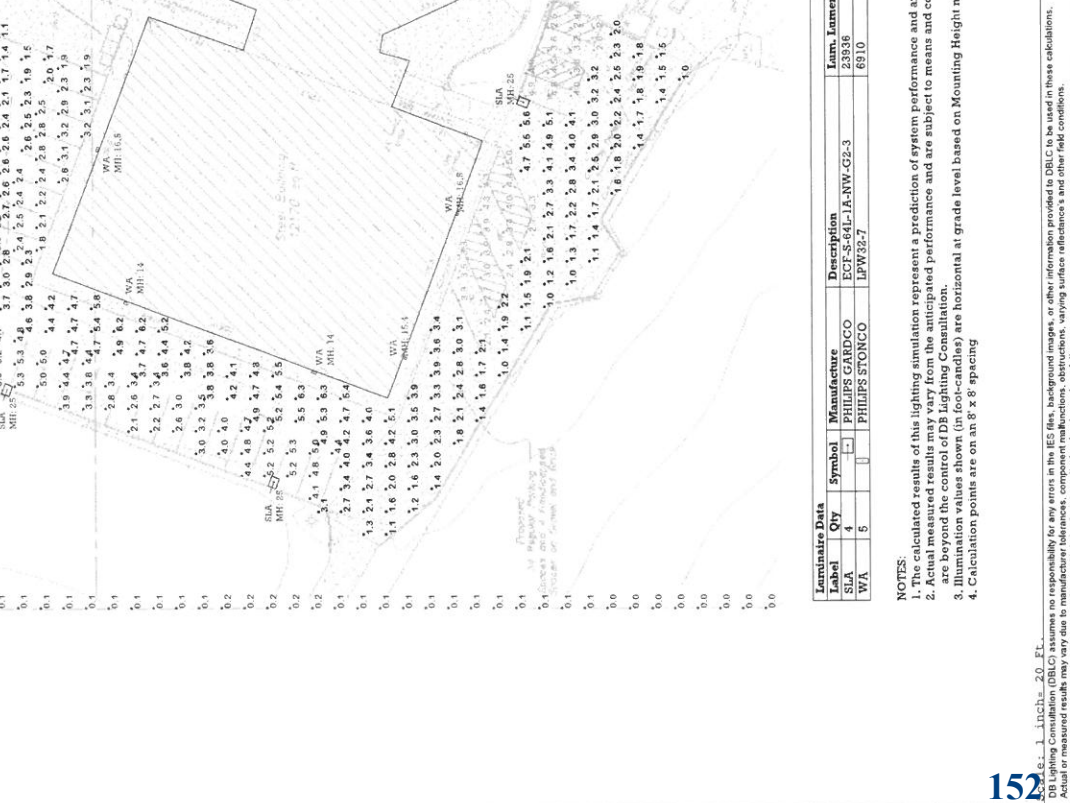
FIGURE 1 ILLINOIS - 20 FT.

Luminaire Data						
Label	Qty	Symbol	Manufacturer	Description	Item Number	Item Quantity
SUA	4		PHILIPS GRANDO	GRANDO-4x14-NW-GZ-3	2356	4
WA	8		PHILIPS STONCO	LFW22-7	6810	8

NOTES:

- The calculated results of this lighting simulation represent a prediction of system performance and actual measured results may vary from the anticipated performance and are subject to means and conditions beyond the control of DB Lighting Consultation.
- Illumination values shown (in foot candles) are horizontal at grade level based on Mounting Height minus 2 ft.
- Calculation points are on an 8' x 8' spacing.

DB Lighting Consultation (DBLC) assumes no responsibility for any errors in the IES files, background maps, or other information provided to DBLC to be used in these calculations. Actual or measured results may vary due to manufacturer tolerance, component malfunctions, obstructions, varying surface reflectance & other conditions.

[illegible]

Luminaires Data					Lum. Lumen	
Label	Qty	Symbol	Manufacturer	Description		
SLA	4	—	PHILIPS GARDCO	ECF-S-64L-1A-NW-G2-3	2336	
WA	5	□	PHILIPS STONCO	LPW32-7	8910	

152

152

152 **Fig. 1** *inset* 20 ft.

DOI: 10.1002/9781118033469.ch020

Actual or measured results may vary due to manufacturer tolerances, obstructions, varying surface reflectance and other field conditions.

Matt Asselmeier

From: Aaron Rybski
Sent: Wednesday, October 27, 2021 3:37 PM
To: Matt Asselmeier
Cc: Scott Koeppel; Scott Gengler
Subject: RE: November 8 PBZ Committee Meeting

Hello Matt,

This afternoon, the septic system for Brighter Daze was installed and it meets code, thereby correcting the problem and bringing it into compliance with local and state private sewage disposal law. This system also is sized to accommodate the additional load they are proposing in their expanding operation so they are ready for that as well.

The paperwork will be completed by our inspectors shortly and the permit will be closed out.

Do you know if the PBZ board is still interested in having me come in now that the issue is resolved?

Thank you.

A.R.



10/2/2021: Woman in black crossing the road with a walker, from motorcoach bus



Questions:

1. Why are the North barn doors never closed as the rules state?
2. Why were there events held after 11/1/2020?
3. Why have there been multiple events ending at 11pm?
4. Why are there multiple events scheduled to end at 11pm?
5. Why are there multiple events scheduled on the weekend of 10/31/2021?
6. Why is a commercial business being allowed in an AG zoned area?
7. If I cannot get fair market value for my property, who will make that right and pay the difference?
8. Given the current history of violations, how are the rules of the permit going to be enforced?

Matt Asselmeier

From: Brian Holdiman
Sent: Sunday, November 7, 2021 4:12 AM
To: Matt Asselmeier; Scott Koeppel; Scott Gengler
Subject: Fwd: 10978 Crimmin Rd. Newark

FYI

[Get Outlook for iOS](#)

From: Brian Holdiman <BHoldiman@co.kendall.il.us>
Sent: Sunday, November 7, 2021 4:11:06 AM
To: Braden Lentini <blentini@co.kendall.il.us>
Subject: Re: 10978 Crimmin Rd. Newark

Thanks for the information. I'll pass the information on the my supervisors for appropriate action.

Brian Holdiman

[Get Outlook for iOS](#)

From: Braden Lentini <blentini@co.kendall.il.us>
Sent: Sunday, November 7, 2021 1:12:39 AM
To: Brian Holdiman <BHoldiman@co.kendall.il.us>
Subject: 10978 Crimmin Rd. Newark

Good Morning,

On 11/6/2021 at 1744 hours we responded to 10978 Crimmin Rd. for a complaint made by Kurt Buhle about the BrighterDaze Farm holding an event when their special use permit was believe to be up on 10/31/2021. Contact was made with Adam Theis of BrightDaze Farm who advised that they were holding an event and that they have a hearing on 11/7/2021 to extend their special use permit.

Respectfully,

Deputy Lentini #62



August 4th, 2021

VIA EMAIL: skoepfel@co.kendall.il.us

Scott Koepfel
County Administrator
111 West Fox Street,
Yorkville, IL 605601

RE: 2021 Rural Broadband Study

Lit Communities Broadband Inc ("Lit") is pleased to submit this Proposal ("Letter Agreement") to Kendall County, IL ("Client, County") for providing the services set forth herein for the above-referenced project. Our Project Understanding is detailed below and the Letter Agreement details the Statement of Work and Pricing to complete the Project Understanding.

Project Understanding

Lit understands that the County is looking for a partner to provide information needed to analyze, select and implement the best solutions to improve broadband connectivity across the entirety of Kendall County so that future networks are an asset for community and economic development. Lit is submitting this Letter Agreement and the below Statement of Work to complete the tasks and deliver the highest level of service for the Client.

Section 1:

Statement of Work

Task #1 – Kickoff Meeting and Data Collection

Lit and the County will schedule a kickoff meeting including the County's feasibility study project committee, once all contracts have been executed. The purpose of this meeting will be to:

- establish the overall goals and work flow for the project
- complete an overview and schedule for each task
- create a point of contact list
- define the network area boundaries within the County and the GIS data needed and available, create an agreed upon format to transfer all data files
- discuss the County's interest in specific federal and state financial assistance programs, potential opportunities, and previous efforts to obtain federal and state grant funding.
- Discuss target focus group participants
- Discuss grant ambitions

To get started in planning the network, the County will send all GIS and AutoCAD files, including base map features, available to Lit through an agreed-upon file share platform. The County will also deliver an official address database for all demand points including homes,

businesses, key anchor institutes, sub-stations, and future wireless locations. Lit's team will evaluate all data and provide feedback to ensure accuracy for all future tasks.

County Deliverables

- GIS and AutoCAD files, including base map features
- Official address database for all demand points including homes, businesses, key anchor institutes, sub-stations, and future wireless locations
- Client's images, logos, fonts, colors to use for Demand Aggregation
- Focus group recruitment
- Access to historical County Permit Data
- Other public information as needed

Lit's Deliverables

- Evaluate all County data and provide feedback to ensure accuracy for all future tasks

Task #2 – Market Service and Incumbent Analysis

Lit will perform research and assess the incumbent service provider (ISP) landscape. We will specifically research and assess:

- Identification of fiber network ownership
- Current internet service levels and current service adequacy
- Available ISP plans for expansion of existing assets
- Identification of long haul fiber in the area that may be leveraged by the community

Lit's Deliverables

- Detailed list and analysis of incumbent service providers and offerings within the County
- A map identifying existing the incumbent service providers within the County
- Nearby long haul fiber for connectivity opportunities

Task #3 - Preliminary Design Set Up and Execution

The objective of the preliminary design is to develop a high level path of a fiber network utilizing the GIS data provided by the Client. This high level path will help determine footages and costs that will drive the financial model and act as the framework for any future engineering efforts. The preliminary design will include:

- value engineering,
- the distance of fiber path and an estimation of materials
- ratio of underground construction versus aerial network placement
- long lead permit avoidance,
- constructability in congested areas,
- ease of maintenance and future access

The preliminary design will be produced using proprietary design processes developed by Lit's Chief GIS Engineer and will be based on data provided from the Client during Task #1. This automated design software combines quantitative analysis with machine learning to generate designs that are optimized for cost efficient network deployment. This reduces planning and design time with subsequent material and labor cost savings. This tool can be used multiple times in order to optimize the design. Please note that the output will be more accurate with the most recent GIS data from multiple sources.

Technology Used

- Optimal Path
- GIS Data
- Google Earth

Deliverables for Preliminary Design

- Shape file or KMZ of preliminary design,
- Bill of Materials ("BOM") including all labor and material estimates
- Identification of any adjacent fiber assets to be leveraged

Task #4 – Desktop Construction Ride Out and Make Ready Engineering Assessment**Task #4.1- Desktop Construction Ride Out**

Lit will complete a desktop Construction Ride Out ("CRO") in a sample representative area of the agreed upon service boundaries to thoroughly analyze the outside plant infrastructure placement for cost and schedule efficiency. Using the path from the initial Preliminary Design:

- areas will be identified as primary build out phases
- evaluated by desktop with notes created using field software on a laptop or mobile device
- field driven with path notes created for changes to properly identify aerial vs. underground and the methodology including trench, plow, bore, identify street cuts, etc.
- Lit will then create an updated preliminary design and updated bill of materials estimate

Task #4.2 -Make Ready Engineering Assessment

As part of the desktop Construction Ride Out and Make Ready Engineering Assessment, Lit will:

- perform a high-level visual check of poles for usability,
- classify poles into a category to best determine total make ready costs,

Deliverables for CRO and MREA

- Updated preliminary design and bill of materials for cost estimations
- All data collected including pole data and classification
- All results incorporated into the business plan

**Desktop CRO is only as good as the most recent aerial imagery available*

Task #5 – Financial Model and Business Plan

Lit's management team will create a detailed financial model to provide the vested parties the necessary information to make an educated decision to complete the network build-out.

Task #5.1 - Identify Deployment Approach

With the evolution of fiber optic networks, there are several technical and financial options available to evaluate. Recognizing that many community leaders do not have specialized knowledge or experience related to fiber optic network planning, design, and management, Lit will gather information and provide guidance to the Client regarding options for network:

- Ownership
- Architecture and serviceable scope
- Operations and management
- Marketing and build out sequencing
- Pricing strategies
- Funding: private capital (infrastructure funds, local banks), public capital (bonds, grants)

Lit will consult with our partners to provide the capabilities of different revenue sources across a solid infrastructure foundation. With our collaborative approach and strategic planning, the network will be "best in class" to accommodate unforeseen needs over the lifetime of the system. Lit will also use data obtained to develop requirements for the network to support various "smart city" applications. This will include traffic signals, streetlight mounted sensors, parking sensors, water meter sensors and the antenna collection sites for these applications.

Task #5.2 - Detailed Financial Model and Business Plan

Based on all the information and work completed for Tasks 1-5.1, Lit will deliver a final comprehensive business plan with detailed financial modeling for a fiber to the X network. There are many avenues to consider for funding a project of this scope and the exact blend of financial sources can only be determined once the data is compiled into a business plan. Lit will not only provide our recommended funding and deployment option but will also deliver multiple scenarios to the Client.

- Financial model with budget, income statement, cash flow statement, revenues (internet, TV, VoIP, telehealth, smart home, 5G/small cells), expenses (engineering, construction, O&M), assumptions, and debt and equity scenarios.
- Business Plan with details of the network, schedule/phases, architecture, investment, recommended financing options, risks and mitigants, and other data.

Deliverables for Financial Model and Business Plan

- Financial Model
- Business Plan

Task #6 –Strategy Session

Lit will conduct a Strategy Session with the County, that should include all primary stakeholders, to discuss best practices in municipal broadband network planning, design, construction, funding and a deployment schedule to complete connectivity. Lit will give an overview of the results of all tasks and outline the business plan and financial model while answering questions the Client might have. Lit will discuss its recommendations for next steps to keep the project moving forward including:

- Local marketing campaigns
- Grant research and identification of eligible programs
- Capital introductions
- Detailed design and construction package creation
- Permit and pole attachment agreements
- Construction management and inspection
- Operations and maintenance

Deliverables for Strategy Session – Formal write up and summarization of the sessions and action items

Task #7 – Demand Aggregation Survey and Partner Engagement

Lit will work with a demand aggregation software company called COS Systems to survey and measure residents' and businesses' needs and interest in varied service packages. Lit uses this system seamlessly for multiple parts of any assessment we perform. With this platform, Lit will survey the community to evaluate demand in order to justify a network investment. Survey data will be provided by the future subscribers-there are no estimates involved, but rather real-time factual data from the very customers that will generate the revenue to assure that the project has a sound payback period. The survey will reach public and private stakeholders to ensure the entire community is engaged.

Lit will work with the County to launch a demand aggregation website to collect information from residents and businesses including:

- Likelihood to sign up for network, desired internet speeds
- Opinions about services, providers, prices, speed
- Willingness to be a "Fiber Champion/MVP" for the sign up phase
- Address, zip code, customer type
- Speed of current service

Partner Engagement

Lit will develop a strategy that will include all primary public and private stakeholders, internet service providers and related groups to discuss the County's needs and challenges related to broadband connectivity. Three focus groups will be held over the project timeline to engage identified stakeholders and providers and to provide an update on the project. Lit will utilize the list of questions below, in addition to other aspects identified by the County during an initial Kick-off Meeting:

- How do stakeholders use broadband services and access the internet?
- How do the broadband services currently available impact stakeholders in setting and realizing short term objectives and long range plans?
- What educational, economic, public health, civic engagements and other goals would stakeholders wish to address with wider broadband adoption?
- What is the level of interest amongst stakeholders for higher speed broadband services?



Lit Communities

- Where are the perceived gaps in broadband infrastructure and access across the community?
- How do internet service providers view current speed and service packages offered to the community?
- How will service providers be assessing the County's need for broadband over the next 6, 12, 24 months?
- Other relevant questions as directed by the County and developed through preliminary planning meetings between the Whiteboard Team and the County.

The focus groups will be recruited by the County and promoted through direct invitation (email) and through the use of the County's website and social media platforms. Findings from each focus group will be included in the final business plan.

Deliverables for the Demand Aggregation Study:

- COS Service Zones platform and generated reports, analysis and output showing resident interest and support for a municipal fiber network
- Focus Group Analysis

Task #8 - Grant Development Services

Lit Communities Broadband Inc can provide Broadband Grant Development Services for the County, including the following steps:

- Broadband Grant Development Strategy Session (to coincide with Task #1 - Kickoff Meeting and Data Collection,
- Federal and State research on existing and new broadband grant programs for the County capable of expanding the County's network funding needs,
- Development and evaluation of prospective project opportunities identified in the Business Plan:
 - identification of existing needs (grant specific),
 - identification of eligible project activities,
 - development of preliminary project description, scope of work, cost estimate and schedule,
 - coordination with the County to review projects identified and determine whether to proceed with preparing a financial assistance application, and
 - prepare a prioritized list of project opportunities identified through this Task for pursuit of federal grant funding.

Deliverables for Grant Development Services

- Formal write up and summarization of responses from the Strategy Session
- Grant Research and Program synopses
- Development and Evaluation of Prospective Project Opportunities Planning document

Section 2: _____

Schedule and Fee Proposal

Schedule*

Task	August	Sept.	Oct.	Nov.	Dec.	Jan.
1. Kick Off Meeting and Data Collection (with project committee)	2 weeks					
2. Market Service and Incumbent Analysis	2 weeks					
3. Preliminary Design Set Up and Execution	4 weeks					
4. Desktop Construction Ride Out and Make Ready Engineering	3 weeks					
5.Financial Model and Business Plan		4 weeks				
5.Project Map			2 weeks			
6. Strategy Session			2 weeks			
7. Demand Aggregation Survey	6 Months					
7.Partner Engagement		4 weeks				
8. Grant Development Services	8 weeks					
Presentation to County Board						

*schedule is not final and based on final negotiations timing

Fee Proposal

If the Client and Lit agree to this Letter Agreement the pricing for the tasks below will be invoiced on a monthly basis and paid in accordance with the Illinois Local Government Prompt Payment Act. Lit estimates all costs will be within 52,123 demand points and anything exceeding that will require a change order or additional contract to cover all costs. Demand points are defined as termination points on the fiber to the X network including residential,

business, cell towers, smart poles and antennas. All travel expenses are included in the task cost.

Task	Description	Unit of Measure	Units	Unit Cost (\$)	Total Cost (\$)/ Not to Exceed
1	Kick Off Meeting and County Data Collection	Each	1	1,500.00	1,500
2	Market Service and Incumbent Analysis	Each	1	4,000.00	4,000
3	Preliminary Design- Set Up	Each	1	3,500.00	3,500
3	Preliminary Design-Execution Middle Mile/ Last Mile	Demand Points	52,123	1.00	52,123.00
4	Desktop Construction Ride Out & Make Ready Engineering Assessment	Each	1	9,800.00	9,800
5	Financial Model	Each	2	5,000.00	10,000
5	Business Plan	Each	1	11,000.00	11,000
6	Strategy Session	Each	1	4,000.00	4,000
7	Demand Aggregation Study and Residential Survey - Setup	Each	1	5,000.00	5,000
7	Demand Aggregation Study and Residential Survey - Execution	Months	6	1,250.00	7,500
7	Project Map	Each	1	2,500.00	2,500
7	Partner Engagement	Sessions	3	1,700.00	5,100
8	Grant Development Services	Each	1	10,000.00	10,000
				TOTAL	\$126,023

Payment

If the Client and the Consultant agree to this Letter Agreement the pricing for the tasks below will be invoiced on a monthly basis and paid in accordance with the Illinois Local Government Prompt Payment Act.

ALL INVOICES SHALL BE SENT TO THE BELOW VIA MAIL OR A SUPPLIED EMAIL:

**111 West Fox Street,
Yorkville, IL 60560**

All Parties agree that all payments due and owing under this Agreement shall be made by wire transfer or ACH transfer to an account designated by "Lit" to "Client".



Lit Communities

**Lit Communities Broadband, Inc
3500 Blue Lake Drive Suite 225
Birmingham, AL 35243**



If you agree to the terms of this Letter Agreement and the Standard Terms and Conditions attached hereto and incorporated herein, please have an authorized representative sign two copies of this Letter Agreement in the spaces below. Retain one copy for your records and return the other to our office. If additional terms and conditions are required by the Client, they can be added to this Letter Agreement as an Exhibit.

We appreciate the opportunity to provide these services to you. Please do not hesitate to contact us if you have any questions or comments.

Sincerely,

Lit Communities Broadband, INC

Kendall County, IL

(Signature)

Name: Brian Snider

Title: CEO

Email: brian@litcommunities.net

Date: August 4th, 2021

(Signature)

Name:

Title:

Email:

Date:

Appendix A

LIT COMMUNITIES BROADBAND, INC STANDARD TERMS AND CONDITIONS

1. Scope, Term, and Termination.

1.1 Lit Communities Broadband Inc will provide services to Client only as specifically described in the letter agreement (the "Letter Agreement") subject to these Standard Terms and Conditions (these "Terms and Conditions", together with the Letter Agreement and incorporated by reference therein, this "Agreement"). The scope of services to be performed by Lit Communities Broadband Inc ("Services") will be set forth in the Letter Agreement. These Terms and Conditions will commence on the effective date of the Letter Agreement and will continue in effect until the earlier of the completion of all Services, or termination of the Letter Agreement. Except as set forth in the Letter Agreement, Lit Communities will provide its own tools, materials, equipment and other business items necessary to perform the Services. If requested by the Client and agreed to by Lit Communities Broadband Inc, Lit Communities will perform additional services ("Additional Services") at Lit Communities Broadband Inc's then-current hourly rates, or an agreed-upon sum, per a separate letter agreement which will be subject to these Standard Terms and Conditions.

1.2. When included in Lit Communities Broadband Inc' scope of services, opinions or estimates of probable construction cost are prepared on the basis of Lit Communities Broadband Inc' experience and qualifications and represent Lit Communities' judgment as a professional generally familiar with the industry. However, since Lit Communities Broadband Inc has no control over the cost of labor, materials, equipment or services furnished by others, contractor's methods of determining prices, competitive bidding, or market conditions, Lit Communities does not guarantee that proposals, bids, or actual construction cost will not vary from Lit Communities Broadband Inc' opinions or estimates of probable construction costs.

1.3. Termination. Client or Lit Communities may terminate this Agreement for any reason by giving the non-terminating party seven days written notice prior to the proposed termination; provided, however, if payment is not made by Client within three (3) business days of written notice by Lit Communities Broadband Inc to Client of nonpayment, Lit Communities Broadband Inc may terminate this Agreement immediately for failure by Client to make payments in accordance with this Agreement. In the event of termination by either party for any reason, Client will pay Lit Communities Broadband Inc for all Services performed up to the date of termination but shall not be liable for any other additional payments, penalties and/or early termination charges. Sections 3, 4, 5, 6, 7 and 12 will survive the expiration or termination of this Agreement.

2. Terms of Payment. Except as specifically set forth in the Letter Agreement, the following terms of payment will apply: Lit Communities will submit to Client an itemized invoice for all of the applicable amount(s) due hereunder, including without limitation any expenses incurred by Lit Communities Broadband Inc. Payment will be due in accordance with the Illinois Local Government Prompt Payment Act and will be payable only in U.S. dollars. Lit Communities Broadband Inc may, after 3 days' written notice to Client, suspend Services under this Agreement, without liability; until all past due amounts have been paid in full, excluding non-payment for amounts disputed in good faith. Amounts invoiced exclude, and Client will pay, all sales, use, transfer, value-added tax or other taxes, whether federal, state, provincial, local, or otherwise which are levied or imposed by reason of the Services performed, except those based solely on Lit Communities Broadband Inc net income. All payments shall be made via EFT or sent to Lit Communities, LLC 3500 Blue Lake Dr Suite 225., Birmingham, AL 35243

3. Ownership. Each party will retain title to all of its respective Confidential Information as defined in Section 4 below, whether developed before, during, or after the Services. Client agrees that any and all deliverables, plans, diagrams, drawings, specifications, reports, electronic files, field data, notes and other documents and instruments prepared by Lit Communities Broadband Inc and delivered to Client hereunder are instruments of professional service (the "Instruments") and may be used by Client only for purposes of the project for which they are made (the "Project") Such Instruments shall be considered authored and owned by Lit Communities Broadband Inc and shall remain the property of Lit Communities Broadband Inc, whether the Project is completed or not. Lit Communities Broadband Inc shall retain all common law, statutory and other reserved rights, including, without limitation, all copyrights thereto. Client shall be permitted to retain copies of such Instruments for information and reference only. The Instruments shall not be used or relied upon by Client (a) if they are not completed or are partially complete, or (b) on other projects, or for additions to the Project, except by agreement in writing and with appropriate compensation to Lit Communities Broadband Inc. Any unauthorized use of such Instruments shall be at the Client's sole risk and without liability to Lit Communities Broadband Inc.

4. Confidentiality. "Confidential Information" as used in this Agreement will mean any and all confidential and proprietary

technical and non-technical information including patent, copyright, trade secret, and proprietary information, techniques, models, inventions, know-how, processes, apparatus, equipment, algorithms, software programs, and formulae related to the current, future and proposed products and services of each of the parties and its customers or vendors, including, without limitation, information concerning product or process research and development, design details and specifications, engineering, financial data (including the amount of or information regarding the fees for the Services), manufacturing, customer lists, business forecasts, sales and merchandising, and marketing plans. Each party will treat, protect, and safeguard as proprietary and confidential this Agreement and all Confidential Information disclosed to the other under this Agreement. Neither party will use, either directly or indirectly, any of the other party's Confidential Information other than for the purpose for which it has been disclosed in connection with the performance of the Services. Each party agrees that it will disclose the other party's Confidential Information only to its employees and representatives who need to know such information. Each party acknowledges that the disclosure of any Confidential Information, except as expressly permitted by this Agreement, will cause irreparable injury for which the injured party may not have an adequate remedy at law. Accordingly, either party consents to the other party obtaining injunctive relief against the breach or threatened breach of any of the foregoing undertakings, in addition to any other legal remedies. The above restrictions will not apply to any information in whatever form that is in the public domain, nor shall they restrict a party from giving notices or providing disclosures as required by law or complying with an order to provide information or data when such an order is issued by a court, administrative agency or other legitimate authority (provided such party will notify the other party as soon as reasonably possible prior to such disclosure to afford the other party an opportunity to object or to seek a protective order), or if disclosure is reasonably necessary for such party to defend itself from any legal action or claim. Lit Communities Broadband Inc understands and agrees Client is subject to the requirements of the Illinois Freedom of Information Act, 5 ILCS 140/1 et seq, and that nothing contained in this Agreement shall inhibit Client from complying with said Act nor shall Client be in violation of this Agreement as a result of any disclosure made pursuant to said Act.

5. Indemnification. Lit Communities Broadband Inc shall indemnify, hold harmless and defend with counsel of Client's own choosing, Client, its past, present and future elected officials, department heads, employees, insurers, and agents (hereinafter collectively referred to as "Releasees") from and against all liability, claims, suits, causes of action, demands, proceedings, set-offs, liens, attachments, debts, expenses, judgments, or other liabilities including costs, reasonable fees and expense of defense, arising from any loss, damage, injury, death, or loss or damage to property, of whatsoever kind or nature as well as for any breach of any covenant in the Agreement or ancillary documents and any breach by Lit Communities Broadband Inc of any representations or warranties made within the contract documents (collectively, the "Claims"), to the extent such Claims result from any act or omission, neglect, willful acts, errors, or misconduct of Lit Communities Broadband Inc in its performance under this Agreement. Pursuant to 55 ILCS 5/3-9005, no attorney may be assigned to represent the Releasees pursuant to this Section of the Agreement unless the attorney has been approved in writing by the Kendall County State's Attorney. Releasees' participation in their defense shall not remove Lit Communities Broadband Inc's duty to indemnify, defend, and hold Releasees harmless, as set forth above. Releasees do not waive their defenses or immunities under the Local Government and Governmental Employees Tort Immunity Act (745 ILCS 10/1 et seq.) by reason of this indemnification provision. Indemnification shall survive the termination of this Agreement.

6. Representation. During the term of the applicable Services, Lit Communities Broadband Inc represents that any service rendered by Lit Communities Broadband Inc will be performed with the care and skill ordinarily used by other members of Lit Communities Broadband Inc's profession practicing under similar conditions. Lit Communities Broadband Inc does not make, and hereby disclaims, any and all express and/or implied warranties, including, but not limited to, warranties of merchantability, fitness for a particular purpose, noninfringement and title, and any warranties arising from a course of dealing, usage, or trade practice. Lit Communities Broadband Inc does not warrant that the Services will be error-free.

7. Limitation of Liability.

7.1. In recognition of the relative risks and benefits of the Services to both Client and Lit Communities Broadband Inc., the risks have been allocated such that the Client agrees, to the fullest extent permitted by law, to limit the liability of Lit Communities Broadband Inc and its officers, directors, employees, shareholders, owners and subconsultants for any and all claims, losses, costs, damages of any nature whatsoever or claims expenses from any cause or causes, including attorneys' fees and costs and expert-witness fees and costs, so that the total aggregate liability of the Lit Communities Broadband Inc parties shall not exceed One Hundred Thousand Dollars (\$100,000), or the total fee for services rendered pursuant to the Letter Agreement, whichever is greater. It is intended that this limitation apply to any and all liability or cause of action however alleged or arising, unless otherwise prohibited by law. This limitation shall not apply to Lit Communities Broadband Inc's indemnification obligation under paragraph 5 above. Notwithstanding any other provisions of this agreement, Lit Communities Broadband Inc will not be liable to Client for any consequential, indirect or special damages, including without limitation, loss of profits, revenues or data with respect to any claims regarding the services to be provided hereunder even if advised of the possibility of such damages, whether under theory of contract, tort (including negligence), strict liability or otherwise.

7.2. Notwithstanding any provision to the contrary in this Agreement, if the Letter Agreement provides for the delivery of any

Construction Phase Services by Lit Communities, Client acknowledges and agrees that the general contractor hired by Client is solely responsible for the construction of the project and Lit Communities Broadband Inc will not be liable for the construction means, methods, techniques, sequences or procedures employed by such general contractor or for any and all acts or omissions of any such general contractor, subcontractor, supplier, or otherwise with respect to any Construction Phase Services provided by Lit Communities Broadband Inc hereunder.

7.3. Notwithstanding any provision to the contrary in this Agreement, Lit Communities Broadband Inc scope of services does not nor will not include any services related to the environmental PCBs, petroleum, hazardous waste or radioactive materials or compliance with any environmental health or safety laws. Client acknowledges and agrees that Client is solely responsible and liable for assessing any environmental health or safety issues with respect to any and all Client projects and that Lit Communities is in no event liable for any environmental review or claims.

8. Subcontracting. Lit Communities Broadband Inc may subcontract its obligations under this Agreement to a third party reasonably acceptable to the Client, so long as Lit Communities Broadband Inc remains responsible for the subcontractor's work under the terms of this Agreement, and the third-party subcontractor agrees to be bound by terms substantially similar to those in this Agreement.

9. Independent Contractor. Both parties agree that Lit Communities Broadband Inc is an independent contractor in relation to Client, and will not be considered an agent or servant of Client. It is agreed that Lit Communities Broadband Inc will have the right to control the details of its Services. Client and Lit Communities Broadband Inc agree that in no respect will any employee of Lit Communities Broadband Inc be an employee of Client.

10. Force Majeure. Except for payment obligations hereunder, neither party will be liable for failure to perform any of its obligations hereunder where such performance is prevented or interfered with by riots, wars or hostilities between any nations, acts of God, acts of terrorism, fires, storms, floods, earthquakes, shortages or delays of carriers, shortages or curtailments of raw materials, labor, power or other utility services, and other cause beyond the reasonable control of the parties hereto; provided, in the event a force majeure event delays a party's performance by more than thirty (30) days, the other party will have the right to terminate this Agreement by providing written notice thereof to the delayed party. This provision will not be construed as relieving either party from its obligation to pay any sums due the other party.

11. Insurance.

11.1 All coverage shall be placed with insurers authorized to conduct business in Illinois with a current A.M. Best's rating of no less than A:VII. Each insurance policy shall not be cancelled or changed without thirty (30) calendar days prior written notice, given by the insurance carrier to Client at the address set forth herein.

Minimum Scope and Limit of Insurance. All coverage shall be at least as broad as the following:

Commercial General Liability ("CGL"): Insurance Services Office Form CG 00 01 covering CGL on an "occurrence" basis, including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than \$1,000,000 per occurrence. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project/location (ISO CG 25 03 or 25 04) or the general aggregate limit shall be \$2,000,000.

Umbrella/Excess Liability: Limits of liability equal to or greater than \$5,000,000 per occurrence and \$5,000,000 in aggregate.

Automobile Liability: Insurance Services Office Form Number CA 0001 covering, Code 1 (any auto), or if Lit Communities Broadband Inc has no owned autos, Code 8 (hired) and 9 (non-owned), with limit no less than \$1,000,000 per accident for bodily injury and property damage.

Workers' Compensation Insurance: Insurance as required by the State of Illinois, with Statutory Limits, and Employer's Liability Insurance with limit of no less than \$1,000,000 per accident for bodily injury or disease.

Professional Liability (Errors and Omissions) Insurance: Professional insurance appropriate to Lit Communities Broadband Inc's profession, with limit no less than \$2,000,000 per occurrence or claim and \$2,000,000 aggregate.

If Lit Communities Broadband Inc maintains broader coverage and/or higher limits than the minimums shown above, Client shall be entitled to the broader coverage and/or the higher limits maintained by Lit Communities Broadband Inc. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to Client.

11.2 Additional Insured Status: Client and its, past, present, and future its officers, officials, employees, and volunteers are to be covered as additional insureds on the CGL policy with respect to liability arising out of work or operations performed by or on behalf of Lit Communities Broadband Inc including materials, parts, or equipment furnished in connection with such work or operations. General liability coverage can be provided in the form of an endorsement to Lit Communities Broadband Inc's insurance (at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10, CG 20 26, CG 20 33, or CG 20 38; and CG 20 37 forms if later revisions used).

11.3 Primary Coverage: For any claims related to this contract, Lit Communities Broadband Inc's insurance coverage shall be primary insurance primary coverage at least as broad as ISO CG 20 01 04 13 with respect to Client, its past present and future officers, officials, employees, and volunteers. Any insurance maintained by Client, its past present or future officers, officials, employees, or volunteers shall be excess of Lit Communities Broadband Inc's insurance and shall not contribute with it.

11.4 Waiver of Subrogation: Lit Communities Broadband Inc hereby grants to Client and its, past, present, and future its officers, officials, employees, and volunteers a waiver of any right to subrogation which any insurer of Lit Communities Broadband Inc may acquire against Client by virtue of the payment of any loss under such insurance. Lit Communities Broadband Inc agrees to obtain any endorsement that may be necessary to affect this waiver of subrogation, but this provision applies regardless of whether or not Client has received a waiver of subrogation endorsement from the insurer.

11.5 Verification of Coverage: Lit Communities Broadband Inc shall furnish Client with original Certificates of Insurance including all required amendatory endorsements (or copies of the applicable policy language effecting coverage required by this clause) and a copy of the Declarations and Endorsement Page of the CGL policy listing all policy endorsements to Client before work begins. However, failure to obtain the required documents prior to the work beginning shall not waive Lit Communities Broadband Inc's obligation to provide them. Client reserves the right to require complete, certified copies of all required insurance policies, including endorsements required by these specifications, at any time.

11.6 Subcontractors: Lit Communities Broadband Inc shall require and verify that all subcontractors maintain insurance meeting all the requirements stated herein, and Lit Communities Broadband Inc shall ensure that Client is an additional insured on insurance required from subcontractors.

12. Miscellaneous. This Agreement, along with Client's Invitation to Bid and its attachments, is the exclusive statement of the agreement between the parties with respect to the matters set forth herein, and supersedes all prior agreements, negotiations, representations and proposals, written and oral, with respect to the subject matter hereof. Variance from, or additions to, the terms and conditions of this Agreement in any purchase order or other written notification from Client will be of no effect. This Agreement will be governed by and construed in accordance with the laws of the State of Illinois. The parties agree that any claim arising out of or relating to this Agreement shall be brought in the court of the 23rd Judicial Circuit, Kendall County, Illinois. This Agreement will be binding upon and inure to the benefit of the parties hereto and their respective successors and assigns. Without prior written consent of the non-assigning party, neither party may assign this Agreement. If any action at law or in equity is necessary to enforce the terms of this Agreement, the prevailing party in a final judgment, as determined by the court, in addition to any other rights or remedies available to it, will be entitled to recover attorneys' fees, expert witness fees, and other expenses related to such action.

12. Non-Discrimination. Lit Communities Broadband Inc, its officers, employees, and agents agree not to commit unlawful discrimination and agree to comply with all applicable provisions of the Illinois Human Rights Act, Title VII of the Civil Rights Act of 1964, as amended, the Americans with Disabilities Act, the Age Discrimination in Employment Act, Section 504 of the Federal Rehabilitation Act, and all applicable rules and regulations.

13. Certification. Lit Communities Broadband Inc certifies that Lit Communities Broadband Inc, its parent companies, subsidiaries, and affiliates are not barred from entering into this Agreement as a result of a violation of either 720 ILCS 5/33E-3 or 5/33E-4 (bid rigging or bid rotating) or as a result of a violation of 820 ILCS 130/1 et seq. (the Illinois Prevailing Wage Act). Lit Communities Broadband Inc further certifies by signing the contract documents that Lit Communities Broadband Inc, its parent companies, subsidiaries, and affiliates have not been convicted of, or are not barred for attempting to rig bids, price-fixing or attempting to fix prices as defined in the Sherman Anti-Trust Act and Clayton Act. 15 U.S.C. § 1 et seq.; and has not been convicted of or barred for bribery or attempting to bribe an officer or employee of a unit of state or local government or school district in the State of Illinois in that Officer's or employee's official capacity. Nor has Lit Communities Broadband Inc made an admission of guilt of such conduct that is a matter of record, nor has any official, officer, agent, or employee of Lit Communities Broadband Inc been so convicted nor made such an admission.

14. Conflict of Interest. Both parties affirm no Kendall County officer or elected official has a direct or indirect pecuniary interest in Lit Communities Broadband Inc, or this Agreement, or, if any Kendall County officer or elected official does have a direct or indirect pecuniary interest in Lit Communities Broadband Inc, or this Agreement, that interest, and the procedure followed to effectuate this Agreement has and will comply with 50 ILCS 105/3.

15. Compliance with State and Federal Laws. Lit Communities Broadband Inc agrees to comply with all applicable federal, state and local laws and regulatory requirements and to secure such licenses as may be required for its employees and to conduct business in the state, municipality, county and location. Such obligation includes, but is not limited to, environmental laws, civil rights laws, prevailing wage and labor laws.

16. Waiver. Client and/or Lit Communities Broadband Inc's waiver of any term, condition, or covenant or breach of any term, condition, or covenant, shall not constitute a waiver of any other term, condition, or covenant, or the breach thereof.

FOOD PROTECTION ORDINANCE KENDALL COUNTY, ILLINOIS

SECTION 1: SCOPE

This Ordinance is enacted to establish and provide for the minimum standards to protect the health of the public through the permitting and regulation of food service establishments within Kendall County.

The statutes of the State of Illinois grant to the Kendall County Board the power to enact such ordinances that protect the health of the citizens of Kendall County.

Therefore, be it ordained by the County Board of Kendall County, Illinois, that the following rules and regulations are hereby made and adopted.

SECTION 2: ADOPTION BY REFERENCE

The rules and regulations set forth in the Illinois Food Service Sanitation Code (77 Ill. Adm. Code 750), Sanitary Food Preparation Act (410 ILCS 650) and Food Handling Regulation Enforcement Act (410 ILCS 625) as now enacted or hereafter amended are adopted by reference and fully incorporated herein.

SECTION 3: DEFINITIONS

"APPLICANT" means the business or property owner or his/her authorized agent

"COMMISSARY" means a food service establishment, restaurant, or any other permitted/licensed place in which food, containers, or supplies are kept, handled, prepared, packaged, cleaned, or stored.

"DIRECTOR" means the Director of Environmental Health Services

"EMBARGO" to detain or place a hold on food or equipment

"ESTABLISHMENT RATING" inspection score or grade as outlined by the Illinois Food Service Sanitation Code

"FOOD SERVICE ESTABLISHMENT" means a food service establishment, food establishment, or a restaurant location as defined in the Illinois Food Service Sanitation Code; including but not limited to an operation conducted in mobile, stationary, temporary, or permanent facility or location

"HEALTH DEPARTMENT" means the Kendall County Health Department and its authorized representatives

"MOBILE FOOD SERVICE ESTABLISHMENT" means a vehicle, trailer, or cart mounted food service establishment designed to be readily movable. Regulations found in Food Service Sanitation State Code.

"NON PROFIT" describes an organization or food operator such as a 501(c)(3) organization or an organization or special event organized for one of the purposes identified in section 103.05 of the General Not For Profit Corporation Act of 1986, 805 ILCS 105/03.05(a).

"PERMIT HOLDER" means any business or property owner or his/her agent holding a permit issued by the Health Department

"PERSON" includes any individual, organization, partnership, corporation, association, or legal entity

"POT LUCK EVENT" is defined pursuant to 410 ILCS 625/3.1 as an event that meets all of the following conditions:

1. People are gather to share food at the event;
2. There is no compensation provided to people for bringing food to the event;
3. There is no charge for any food or beverage provided at the event;
4. The event is not conducted for commercial purposes, and;
5. It is generally understood by the participants at the event that neither the food nor the facilities have been inspected by the State or local certified public health department.

"REVOCATION" means the nullification of a permit, or approval

"SEASONAL FOOD SERVICE ESTABLISHMENT" means any food service establishment which routinely operates at an approved, fixed location and for a temporary period of time not exceeding eight (8) consecutive months within a permit year, excluding temporary food service establishments

"SHALL" means that the stated provision is mandatory

"SHOULD" means the stated provision is recommendation, but not required

"SUSPENSION" means a temporary hold on a permit

“TEMPORARY FOOD SERVICE ESTABLISHMENT” means a food service establishment that operates at a fixed location for a period of time of not more than 14 consecutive days of a single event or celebration

“VENDING MACHINE” means a self-service device that, upon insertion of a coin, paper currency, token, card, or key, or by electronic transaction dispenses or provides unit servings of food in bulk or in packages without the necessity of replenishing the device between each vending operation.

SECTION 4: FOOD HANDLING PERMITS

A. PERMITS IN GENERAL

Any person seeking to operate a food establishment within Kendall County’s jurisdiction shall possess a valid permit issued by the Kendall County Health Department. Only a person, who meets and complies with the requirements of this Ordinance, referenced state law and codes, and any applicable variance, shall be entitled to receive or retain such a permit. It shall be unlawful for any person to operate a food establishment outside of defined parameters as set forth in this Ordinance and related state code.

The food handling permit is not transferable to another person nor is it useable by the same permit holder at another location or outside of the permitted, fixed facility.

A valid food handling permit shall be posted for public display at every food service establishment.

Annual food handling permits shall be issued for a period of one (1) year, April 1 – March 31, unless subject to suspension or revocation.

B. PERMIT APPLICATION

Any person desiring to operate a food service establishment shall make a written application for a food handling permit on forms provided by the Health Department. Applications shall include, but not be limited to, the following:

- a. Applicant’s full name, post office address, and telephone number,
- b. Whether said applicant is an individual, firm, corporation, partnership, or other legal entity,
- c. The name, location, and type of the proposed establishment,
- d. Proof of access to commissary, if applicable, and
- e. The signature of applicant.

Upon receipt of such application, the Health Department shall make an inspection of the food service establishment to determine compliance with the provisions of this Ordinance. If the inspection reveals that the application requirements have been met, a permit shall be issued by the Health Department.

C. PERMIT RENEWAL

A renewal application must be completed prior to the expiration date of the annual food handling permit. Whenever an inspection, or the record, reveal(s) a serious or repeated violation of this Ordinance, the annual food handling permit may not be renewed and the Health Department shall notify the applicant in writing that the annual food handling permit will not be renewed and that an opportunity for a hearing will be provided if a written request for such hearing is filed within five (5) business days from receipt of the notice with the Health Department by the applicant. Such hearings, and the notice for them, shall be as directed in Section 6(D).

D. CONDITIONAL FOOD HANDLING PERMIT

When conditions exist that prevent an annual food handling permit from being issued, a conditional food handling permit may be issued. A conditional food handling permit shall be issued for a period of no more than ninety (90) days. The issuance of an annual food handling permit shall be contingent upon the completion of items requiring correction during the conditional food handling permit period.

No more than two (2) consecutive conditional food handling permits may be issued.

E. TEMPORARY FOOD SERVICE ESTABLISHMENT PERMITS

Food establishments including food stands that operate at a fixed location for a period of time not to exceed fourteen (14) consecutive days must obtain a Temporary Food Permit from the Health Authority prior to commencing with food operations.

Applications shall include, but not be limited to, the following:

- a. Applicant's full name, post office address and telephone number,
- b. The name and dates of the event,
- c. The location of the temporary establishment,
- d. The menu to be served,
- e. Proof of access to commissary, if applicable, and
- f. The signature of the applicant.

Temporary food handling permit applications submitted less than 48 hours (2 days) in advance of the start of the event shall be assessed a late fee, as designated in the fee schedule, in addition to the permit fee.

No more than two (2) consecutive temporary food handling permits shall be issued.

F. VENDING MACHINE PERMITS

Only those vending machines that vend food or beverages that are in part or in total, time/temperature controlled for safety, shall be subject to the requirements of this ordinance. Vending machines must meet all applicable requirements in the 2017 FDA Food Code, 77Ill. Administrative Code 750 (section 1-201.10, definitions), and any subsequent revisions.

Vending machines that vend in part or in total, food and/or beverages that require time/temperature control for safety and are located and serviced by the same operator of a permitted food service establishment who already holds a Kendall County food service establishment permit are not subject to vending machines permit fees. These vending machines shall be permitted and inspected under the food service establishment's existing permit.

G. POT LUCK EVENTS

Notwithstanding any other provision of law, the Kendall County Health Department shall not regulate the serving of food that is brought to a potluck event sponsored by a group of individuals or a religious, charitable, or nonprofit organization by individuals attending the potluck event for consumption at the potluck event.

Individuals who are not members of a group or organization sponsoring a potluck event may attend the potluck event and consume food at the event.

Pursuant to the Food Handling Regulation Enforcement Act (410 ILCS 625/3.1), no fee may be charged for admission to a potluck event that is exempt from regulation under this Section, nor may food be sold at a potluck event that is exempt from regulation under said Act. A business establishment dealing in the sale of food items may not sponsor a potluck event. Potluck event food may not be brought into the kitchen of a business establishment dealing in the sale of food items.

SECTION 5: INSPECTIONS

The Health Authority shall inspect each food service establishments, food stores and seasonal operations within Kendall County as described in this Ordinance and the applicable state code.

A. ACCESS TO ESTABLISHMENTS

The Health Department, after proper identification, shall be permitted to enter, at any reasonable time, any food service establishment within Kendall County, Illinois, for the purpose of conducting inspections or investigations to determine compliance with this Ordinance. Refusal to permit access after proper identification may be cause for immediate suspension or revocation of the permit.

The Health Department shall be permitted to examine the records of any food service establishment to obtain information pertinent to food safety; including but not limited to, food and supplies purchased, food received or sold, services acquired, and persons employed.

B. INSPECTION FREQUENCY

The frequency of routine inspections of permitted food service establishments by the Health Department shall be as outlined below, or as required by the Illinois Department of Public Health Local Protection Grants Rules if they are more restrictive (see 77 Ill. Adm. Code 615.310):

“The local health department shall inspect facilities at least as often as prescribed by the following schedule.

- A. Category I facilities shall receive three inspections per year, or two inspections per year if one of the following conditions is met:
 - i. A certified food service manager is present at all times the facility is in operation; or
 - ii. Employees involved in food operations receive a Hazard Analysis Critical Control Point (HACCP) training or in-service training in another food service sanitation area, or attend an educational conference on food safety or sanitation.
- B. Category II facilities shall receive one inspection per year.
- C. Category III facilities shall receive one inspection every two years.”
- D. Vending machines that vend food or beverages that are in part or in total time/temperature controlled for safety shall receive two inspections per year.

The Health Department shall make as many additional inspections as necessary for the enforcement of this Ordinance.

C. INSPECTION RECORDS

Upon inspection of a food service establishment by the Health Department, the inspection findings shall be recorded on an inspection report provided for this purpose and a copy shall be provided to the permit holder.

D. INSPECTION REPORTS

When the Health Department makes an inspection of a food service establishment and discovers that any of the requirements of this Ordinance have been violated, it shall notify the permit holder in writing.

Written notification shall include:

- a. The specific violation(s) found,
- b. A reasonable time frame for correction of said violation(s),
- c. A statement that failure to comply with any time limits for correction may result in immediate suspension and/or revocation of the subject permit and/or further legal action, and
- d. When applicable, the establishment rating.

SECTION 6: ADMINISTRATIVE

A. SUSPENSION OF PERMITS

Permits may be suspended by the Health Department for failure of the permit holder to comply with the requirements of this Ordinance. Whenever a permit holder has failed to comply with a notice issued under provisions of this Ordinance, requiring mitigation of conditions capable of compromising the health and safety of the public, the permit holder shall pursuant to Section E below be notified in writing that the food handling permit is immediately suspended. An opportunity for a hearing will be provided if a written request for such a hearing is filed, within five (5) calendar days from receipt of the notice at the Health Department by the permit holder.

If the Health Department finds unsanitary or other conditions in the operations of a food service establishment that constitute a substantial health risk to the public, or in the event that there is reasonable cause to suspect the possibility of disease transmission from any food service establishment or any employee, the Health Department may issue a notice of suspension of the food handling permit requiring the permit holder to immediately suspend all food service operations. At that time the permit shall be removed from the establishment by the Health Department. An opportunity for a hearing will be provided if a written request for such a hearing is filed, within five (5) calendar days from suspension, at the Health Department by the permit holder.

B. REINSTATEMENT OF SUSPENDED PERMITS

A permit holder whose food handling permit has been suspended may make a written request for a re-inspection of the food service establishment for the purpose of reinstatement of the food handling permit. If the permit holder is in substantial compliance with the requirements of this Ordinance, and any applicable agreements from administrative actions, the food handling permit may be reinstated.

C. REVOCATION OF PERMITS

For serious or repeated violations of any of the requirements of this Ordinance, for the failure to correct permit suspension violations, or for the interference with the Health Department in the performance of its duties, the Health Department may revoke any food handling permit.

Prior to such action, the Health Department shall notify the permit holder in writing of the reasons for which the food handling permit is subject to revocation and advising the permit holder that the food handling permit shall be revoked after five (5) calendar days following service of the notice unless a request for a hearing is filed with the Health Department by the permit holder within five (5) calendar days of receiving such notice. A food handling permit may be suspended for cause pending revocation. Following revocation, the Health Department shall obtain the permit from the establishment.

D. HEARINGS

Any person may appeal a permitting decision to the Health Department by written notice that shall be filed with the Department within ten (10) business days after the receipt of the subject notice to revoke, suspend or deny the permit at issue.

A hearing for such appeal shall be scheduled to take place as soon as reasonably possible, but no later than fifteen (15) business days from the date of filing such request, unless a later date is agreed upon. The Health Officer conducting the hearing shall give notice by phone and regular mail of the date, time and location of such hearing. Written notice of the hearing to a party may be waived by that party.

The hearing shall be conducted by a Health Officer at the place and time designated by him/her. All hearings shall be conducted so as to provide the parties adequate time to prepare, the right to present evidence in support of their position, the right to cross-examine, and the right to legal counsel at their

own expense. The formal rules of evidence shall not apply. The Health Office may ask questions of any witness to assist in reaching a decision. The Health Officer shall make a record of the proceedings. Should a party desire a verbatim transcript of such hearings, they may obtain a court reporter at their own expense.

Based upon the record of such hearing, the Health Department shall make a finding and a written decision shall be prepared. Such decision shall be considered final and shall be provided to the permit holder by the Health Department within fifteen (15) days and a record of the same shall be maintained.

E. SERVICE OF NOTICES

Notices shall be considered properly served when a copy of the inspection report or other notice has been delivered to the permit holder or applicant, or mailed to the permit holder or applicant at the address provided on the permit application, by certified mail, return receipt requested. A copy of the Notice shall be kept on file by the Health Department.

SECTION 7: PLAN REVIEW FOR NEW OR REMODELED FACILITIES

When a food service establishment is to be constructed or remodeled, and whenever an existing structure is converted for such use, properly prepared plans and specifications shall be submitted to the Health Department for review and approval prior to commencement of construction or remodeling. The plans and specifications shall be approved by the Health Department, in writing, only if they meet the requirements of this Ordinance.

The plans and specifications shall include the following:

- a. A copy of the proposed menu,
- b. A completed Plan Review application,
- c. The proposed layout/arrangement of equipment,
- d. Mechanical and plumbing schematics,
- e. Proposed equipment types and models,
- f. Proposed construction materials and finish schedules.

SECTION 8: FEES

FOOD SERVICE SANITATION FEES	
Food Service Establishment / Retail Food Store Annual Permit:	
Risk Type 1 (Low)	\$190
Risk Type 2 (Medium)	\$350
Risk Type 3 (High)	\$500
Retail Grocery w/ Food Prep (per check-out lane, in addition to risk based permit fee)	\$20
Vending Machine (requiring time/temperature control for food safety)	\$25
<i>New food establishment permit fees for application received after October 1st but prior to April 1st will be prorated.</i>	
Mobile Food Vendor Permit:	
Risk Type 1	\$175
Risk Type 2	\$225
Risk Type 3	\$275
Temporary / Special Event Charitable Non-Profit:	
Risk Type 1 and Charitable <u>All Non Profit Organizations</u> <u>or Events</u>	\$30
Risk Type 2	\$50
Risk Type 3	\$70
Temporary event permit late fees	\$10
Construction Plan Reviews:	
Risk Type 1	
Up to 1500 Sq. Ft.	\$300
1501 – 3000 Sq. Ft.	\$350

3001 – 5000 Sq. Ft.	\$450
Over 5001 Sq. Ft.	\$550
Risk Type 2	
Up to 1500 Sq. Ft.	\$400
1501 – 3000 Sq. Ft.	\$450
3001 – 5000 Sq. Ft.	\$550
Over 5001 Sq. Ft.	\$650
Risk Type 3	
Up to 1500 Sq. Ft.	\$450
1501 – 3000 Sq. Ft.	\$500
3001 – 5000 Sq. Ft.	\$550
Over 5001 Sq. Ft.	\$650
Conditional Permit	Permit fee x 50%
Re-inspection / non-compliance fee	\$100
Late payment fee	25% of fee
Outdoor grilling plan review	\$100
Pre-Operational re-inspection	\$50
Application to perform reduced oxygen packaging	\$125
Change of ownership inspection	\$100
<u>Replacement establishment annual permit</u>	<u>\$20</u>
Cottage food operation (one time registration)	\$15
Permit reinstatement fee	\$75
<ul style="list-style-type: none"> • Fee exemptions will be granted to those organizations that are classified as official units of Kendall County Government. • An applicant that can prove 501 (C)(3) status will be granted a fee reduction of 50 percent of the regular fee listed on this schedule, <u>except in the context of a temporary or special event permit for which the applicant already receives a discount as a Non Profit.</u> • <u>All soup kitchens, food pantries and surplus food outlets which provide food to the public at no charge shall be exempt from the food permit fee. This fee exemption does not relieve the entity from the need to obtain a permit and meet all other requirements of this ordinance.</u> • Issuance of a food service establishment, retail food store or mobile food vendor permit is contingent upon Health Department receipt of payment for any and all past due fees owed by said business to the Health Department. 	

SECTION 9: EXAMINATION AND CONDEMNATION

Food may be examined, sampled, or collected by the Health Department as often as necessary to determine freedom from adulteration, misbranding, or bacteriological contamination for the enforcement of this Ordinance.

The Health Department may, upon written notice to the permit holder, specifying the particular reasons, place an embargo on any food which it believes creates a potential health hazard. The Health Department shall tag, label, or otherwise identify any food subject to the embargo. No food subject to an embargo shall be used, served, altered, or moved from the food service establishment until written permission is obtained from the Health Department. The Health Department shall permit storage of the food under conditions specified in the embargo, unless storage is not possible without risk to the health of the public; in which case, immediate destruction shall be ordered and observed by the Health Department.

The permit holder may make a written request for a hearing to seek the lifting of an embargo or order for destruction of materials in accordance with Section 6(D). Such request must be submitted to the Health Department within five (5) business days after receipt of the subject notice.

Where equipment used in the preparation of food is found to be in a state of disrepair, unsafe, unsuitable for use, or unsanitary, such equipment shall be taken out of service and an embargo may be placed on said equipment by the Health Department. Such equipment that has been embargoed shall not be returned to service, altered, disposed of, or destroyed until written permission is obtained from the Health Department, or otherwise by order of a Court of competent jurisdiction.

SECTION 10: IMMINENT HEALTH HAZARD

A permit holder shall immediately discontinue operations and must notify the Health Department if an imminent health hazard may exist because of an emergency including, but not limited to, fire, flood, extended interruption of electrical or water service, sewage backup, misuse of poisonous or toxic materials, onset of an apparent food borne or waterborne illness outbreak, gross unsanitary occurrence or condition, or other circumstances that may endanger public health. The Health Department upon receiving this notice shall take actions necessary to protect the health of the public.

SECTION 11: FOOD PREPARED OUTSIDE OF KENDALL COUNTY

Food prepared for human consumption outside of Kendall County and transported into Kendall County shall conform to the standards and provisions of this Ordinance. To determine the extent of compliance with such provisions, the Health Department may accept reports from the regulating agency where such establishments are located.

SECTION 12: VARIATIONS

The Health Department may grant a variation by modifying or waiving specific requirements of this Ordinance if, in the opinion of the Health Department, a public health hazard or nuisance will not result from the issuance of the variation. If a variation is granted, the Health Department shall retain all pertinent information in its records.

Variation requests must be submitted in writing by the permit holder and shall include the following:

- a. An explanation of how the potential public health hazards shall be addressed,
- b. The relevant code sections that apply,
- c. A HACCP plan, if required.

A variance shall not be granted for more than one specific dimension per application. A copy of an approved variance must be kept on-site at the food service establishment. The permit holder must comply with the plans and procedures that are approved by the Health Department. Failure to comply with the variation, as approved, shall result in the revocation of variation approval.

All approvals, denials, and revocations shall be provided by the Health Department, in writing, to the permit holder.

SECTION 13: DIRECT SALES OF BAKED GOODS FROM HOME KITCHEN OPERATIONS

Pursuant to authority granted by 410 ILCS 625/3.6(c) of the Food Handling Regulation Enforcement Act as amended by Public Act 99-0191, which went into effect on January 1, 2016, the Kendall County Board allows for the direct sale of baked goods from home kitchen operations as set forth below.

A. Definitions:

1. "BAKED GOODS" as defined pursuant to 410 ILCS 625/4(b)(1)(C) are those such as, but not limited to, breads, cookies, cakes, pies, and pastries are allowed. Only high-acid fruit pies that use the following fruits are allowed: apple, apricot, grape, peach, plum, quince, orange, nectarine, tangerine, blackberry, raspberry, blueberry, boysenberry, cherry, cranberry, strawberry, red currants, or a combination of these fruits. Fruit pies not listed may be produced by a cottage food operation provided their recipe has been tested and documented by a commercial laboratory, at the expense of the cottage food operation, as being not potentially hazardous, containing a pH equilibrium of less than 4.6 or has been specified and

adopted as allowed in administrative rules by the Department of Public Health pursuant to 410 ILCS 625/4(e).

2. "HOME KITCHEN OPERATION" is defined pursuant to 410 ILCS 625/3.6(a) as a person who produces or packages non-potentially hazardous baked goods in a kitchen of that person's primary domestic residence for direct sale by the owner or family member.

A home kitchen operation does not include a person who produces or packages non-potentially hazardous baked goods for sale by a religious, charitable, or nonprofit organization for fundraising purposes; the production or packaging of non-potentially baked goods for these purposes is exempt from the requirements of this Act.

3. "POTENTIALLY HAZARDOUS FOOD" is defined pursuant to ILCS 625/4(a) and 410 ILCS 625/4(b)(1)(C) as food that is potentially hazardous according to the Department of Public Health administrative rules, generally meaning food that requires time and temperature control for safety to limit pathogenic microorganism growth or toxin formation. The following are potentially hazardous and prohibited from production and direct sale by a home kitchen operation: pumpkin pie, sweet potato pie, cheesecake, custard pie, crème pie, and pastries with potentially hazardous filling or toppings.

B. Home kitchen direct sales conditions:

The direct sale of baked goods from home kitchen operations is allowed in the County of Kendall pursuant to 410 ILCS 625/3.6 and is subject to the following conditions:

1. Monthly gross sales do not exceed one thousand dollars (\$1000).
2. The food is a non-potentially hazardous baked good, as described in 410 ILCS 625/4.
3. A notice is provided to the purchaser that the product was produced in a home kitchen.
4. The food package is affixed with a label or other written notice is provided to the purchaser that includes:
 - i. The common or usual name of the food product; and
 - ii. Allergen labeling as specified in federal labeling requirements by the United States Food and Drug Administration.
5. The food is sold directly to the consumer.
6. The food is stored in the residence where it is produced or packaged.

C. Home kitchen inspections:

Home kitchen operations may be inspected by the Department of Public Health or the Kendall County Health Department in the event of complaint or disease outbreak. (*Kendall County Ordinance No. 16-06*)

SECTION 14: PARTIAL INVALIDITY

If any section, subsection, paragraph, sentence, clause, or phrase of this article shall be declared invalid for any reason whatsoever, such invalidation shall not affect the remaining portions of this article which shall remain in full force and effect.

SECTION 15: PENALTIES OTHER THAN SUSPENSION AND REVOCATION

Any person, firm, or corporation, who violates, disobeys, omits, neglects, ~~or~~ refuses to comply with, or refuses to remedy a violation of the provisions of this Ordinance shall be guilty of a Class B misdemeanor pursuant to 55 ILCS 5/5-1116 and be fined \$500.00 for each offense ~~pursuant to 55 ILCS 5/5-20003-E~~, with each day upon which such violation continues ~~shall constitute~~ ing a separate offense, unless such other penalties for the particular offense are set forth by State or Federal law.

In addition, the Health Department may refer the matter to the Kendall County State’s Attorney’s Office to initiate any necessary action to obtain injunctive relief in the Circuit Court, in order to abate any such violating condition as enumerated in the Ordinance or the associated State law.

SECTION 16: ENFORCEMENT

Enforcement of this Ordinance shall be performed by the Kendall County Health Department. The Kendall County State’s Attorney’s Office shall be authorized to bring any necessary actions and prosecute any violations of this ordinance in the Circuit Court.

SECTION 17: REPEAL AND DATE OF EFFECT

This ordinance shall be in effect upon its adoption by the Kendall County Board and, at that time, all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

BE IT FURTHER RESOLVED that the Kendall County Food Protection Ordinance shall be available in print at the Kendall County Health Department.

**FOOD PROTECTION ORDINANCE, KENDALL COUNTY ILLINOIS,
APPROVED AND RECOMMENDED BY THE KENDALL COUNTY BOARD OF HEALTH THIS ____ DAY OF ____.**

President, Kendall County Board of Health

**FOOD PROTECTION ORDINANCE, KENDALL COUNTY ILLINOIS,
APPROVED AND ADOPTED BY THE KENDALL COUNTY BOARD THIS ____ DAY OF ____.**

Chairman, Kendall County Board

**Ayes -
Nays -
Abstain -**

Attest:

**PUBLIC HEALTH NUISANCE ORDINANCE
KENDALL COUNTY, ILLINOIS**

No. _____

**Pertaining to refuse disposal, open burning, and public health nuisances within the
County of Kendall, Illinois**

WHEREAS pursuant to Illinois Compiled Statutes, Chapter 55, Section 5/5-1052, the Kendall County Board finds it necessary to adopt an ordinance regulating the storage and handling of refuse, open burning, and other activities detrimental to the public health, welfare, and safety of the inhabitants of the County;

NOW THEREFORE BE IT ORDAINED by the Board of Kendall County that the following rules and regulations within this ordinance be hereby adopted for all unincorporated areas of Kendall County:

INCORPORATED OR REFERENCED MATERIALS: Latest version of the Environmental Protection Act (415 ILCS 5)

SECTION 1: DEFINITIONS

Agricultural Operation – any operation devoted to a bona fide production of crops, animal, or fowl; including but not limited to the production of fruits and vegetables of all kinds; meat, dairy, poultry, and fish products; nuts, tobacco, nursery and floral products, and the production and harvest of products of silviculture activity.

Enforcement Officer - means that person or persons designated by the Kendall County Board and the Kendall County Board of Health to enforce this Ordinance.

Garbage – any accumulation of waste resulting from the handling, processing, preparation, cooking, and consumption of food or produce.

Health Authority – the Director of Environmental Health of Kendall County or his/her designated agent.

IEPA – Illinois Environmental Protection Agency

Noxious – Detrimental to one's health.

Public Health Nuisance – any condition considered harmful to person(s) or property, or which may be hazardous to the public health. A public health nuisance is one that has far reaching effects. It has the ability to affect the health, safety, or welfare of the public in general.

Refuse – all solid wastes, excluding bodily wastes, including garbage, rubbish, dead animals, abandoned automobiles, discarded appliances, and solid manufacturing and industrial wastes.

Rubbish – combustible and non-combustible waste, except garbage, including but not limited to rags, old clothes, scrap metal, glass, cement, paper, raw (untreated) scrap lumber, card board, and similar materials.

Stagnant Water – standing, motionless water, devoid of natural mosquito predators and parasites, that persists for seven days or more.

Vermin – collectively noxious, troublesome and disease-transmitting small animals such as rodents and insects such as cockroaches, flies, lice, mosquitoes, etc.

Yard Waste – any waste generated as the result of tree trimming, lawn mowing, gardening, leaf raking, and other yard activities and consisting of branches, brush, grass clippings, leaves, sod, hedge trimmings and other plant waste from yard and garden sources.

SECTION 2: REFUSE – STORAGE AND DISPOSAL

- A. It shall be unlawful to cause, or allow to cause, the dumping of any refuse on any public or private land, unless such dumping occurs at an IEPA permitted disposal site.
- B. It shall be unlawful to collect or accumulate refuse, offal, animal carcasses, tires, abandoned vehicles, and other materials which could potentially be a harborage for mosquitoes, rodents, or other vermin, or which may impose a physical hazard to the public, with the exception of normal storage of manure or machinery on a farm for agricultural purposes.

SECTION 3: OPEN BURNING/INCINERATION

- A. Open burning of garbage, as herein defined, is prohibited except at those facilities which have been issued a permit to incinerate garbage by the IEPA, and only when such burning is done in a manner which complies with all rules adopted by the IEPA for lawful burning.
- B. The open burning of leather, rubber, carpets, furniture, plastic, tires, and all other toxic materials as defined by the IEPA is prohibited at all times in the County except at facilities which have been issued a permit to burn such material by the IEPA and only when the burning at said facility is done in a manner which complies with all rules adopted by the IEPA for the lawful burning of such material as defined by the IEPA.
- C. In the areas where burning is permitted, open burning of yard waste is only permitted on the property which it was generated, subject to the following conditions:
 - 1. Atmospheric conditions allow for ready dispersal of contaminants.
 - 2. Open burning is prohibited on “Code Red” or “Ozone Action” alert days as determined by the IEPA.

3. The burning does not create visibility hazards on roadways, tracks, or airfields.
4. Burning is not done within 20 feet of any building or structure.
5. Burning is supervised until the fire is extinguished, and a hose or fire extinguisher is readily available.
6. The material to be burned is clean and dry.
7. The material does not contain varnish, paint, finishes, or other chemicals which would cause toxic emissions when burned, as per Section III (B) herein.

SECTION 4: DECLARED PUBLIC HEALTH NUISANCES

The following, except in conjunction with standard farming practices, and standard road work practices on county and township roads, are hereby declared general nuisances when affecting the health and well being of persons residing within Kendall County or adversely affecting the property of county residents and are prohibited.

- A. To cause or allow to cause the deposit of any animal carcass, offal, or other noxious or potentially hazardous material in any lake, pond, stream, well, common sewer, waterway, street or public highway.
- B. To cause or permit the pollution of any well, cistern, spring, underground water source, stream, lake, canal or other body of water by sewage or industrial wastes, or any other substance considered hazardous to the public health.
- C. All buildings, walls, or other structures which have been damaged by fire or have become dilapidated, rundown, or decayed and are so situated as to endanger the safety of the public or provide a possible harborage for rodents, insects, and other vermin.
- D. ~~Dense smoke, vapors, gas, dust, soot, cinders, or other airborne particles, or offensive and lingering odors in unreasonable or toxic quantities.~~
- E. To maintain any kennel, stable, barn, coop, pen, yard, or other place where animals, including pets, are kept in an unsanitary condition which leads to noxious conditions or provides a harborage for insects and other vermin.
- F. To cause or allow for the impoundment and stagnation of water which ~~produces offensive odors, harbors vermin, or promotes the breeding of disease causing vermin in residential areas of the county~~ on land used for residential, commercial, business, industrial and manufacturing purposes as defined by the most current version of the Kendall County Zoning Ordinance.

SECTION 5: ODORS AND DUST AT WASTE PROCESSING FACILITIES

Dense smoke, vapors, gas, dust, soot, cinders, or other airborne particles, or offensive and lingering odors produced by IEPA permitted waste processing facilities may be investigated and

corrections to resolve the matter will be suggested at the time of the inspection. If corrective measures cannot be identified at the time of inspection or the corrections are not promptly completed upon a follow up inspection and within the amount of time provided, the matter will be forwarded to the IEPA for enforcement.

SECTION 5 ~~6~~: RIGHT TO FARM

In order to limit the circumstances under which agricultural operations may be deemed to be a nuisance, especially when nonagricultural land uses are initiated near existing agricultural operations, no agricultural operation or any of its appurtenances shall be considered a nuisance, public or private, if such operations are conducted in accordance with existing best management practices and comply with existing laws and regulations of the State of Illinois (Farm Nuisance Suit Act, 740ILCS 70/) and local ordinances. The exemptions specified in this section shall not apply whenever a nuisance results from the negligent or improper operation of any agricultural operation or its appurtenances, nor shall these exemptions supersede any restrictions or requirements of farming operations set forth in any other county regulations.

SECTION 6 ~~7~~: ENFORCEMENT AND PENALTIES

- A. Authorization to enter premises – The Enforcement Officer is hereby authorized to make the necessary inspections to obtain compliance with this ordinance. For the purpose of making such inspections, the enforcement officer is hereby authorized to request entry to any property at any reasonable time upon reasonable notice, for the purpose of determining compliance with this ordinance. Refusal of right to entry shall be cause for the enforcement officer to seek the permission of the court for right of entry.
- B. Notice to Abate – Upon investigation of the nuisance complaint by the enforcement officer, if he/she determines that a nuisance does exist, he/she shall issue a written notice to abate the nuisance condition within a reasonable amount of time to be determined by the Health Authority. A follow-up inspection will then be made in an effort to ensure that compliance has been achieved. Depending on the nature and conditions of the violation(s) and/or responsible party, a series of follow-up inspections may be necessary to achieve total compliance. However, a final date by which all violations are to be fully resolved shall be established and adhered to.

If it is determined that the condition constitutes an immediate and serious threat to the health and safety of the population, the enforcement officer may approach the court for an immediate abatement order.

- C. Failure to Abate Condition – Any person, firm or corporation who violates any of the provisions of this ordinance shall be guilty of an offense-ordinance violation punishable by a fine not to exceed \$500 with each week the violation remains uncorrected constituting a separate offense; ~~which penalties shall be assessed in accordance with the terms and provisions of the applicable ordinances and codes established by the County Board regarding the creation of a Code Hearing Unit charged with the enforcement and administrative~~

~~adjudication of violations to the provisions of this and all other applicable codes and ordinances of the County unless otherwise provided by law.~~

SECTION 7.8: ANNUAL REVIEW OF THE PUBLIC HEALTH NUISANCE ORDINANCE

- A. In an effort to evaluate the efficacy of the Kendall County Public Health Nuisance Ordinance, the Kendall County Health Department shall prepare and present to the Kendall County Board no later than the first regular board meeting of each calendar year the previous year's nuisance complaint and investigation activity. Said report shall include yet not be limited to the numbers and types of public health nuisance complaints received and investigated by the Health Department, and the numbers of public health nuisance complaints resolved by means of the Kendall County Code Hearing Unit Ordinance and/or Kendall County State's Attorney's Office.

**PUBLIC HEALTH NUISANCE ORDINANCE, KENDALL COUNTY ILLINOIS,
APPROVED AND RECOMMENDED BY THE KENDALL COUNTY BOARD OF HEALTH THIS ____
DAY OF _____.**

President, Kendall County Board of Health

**PUBLIC HEALTH NUISANCE ORDINANCE, KENDALL COUNTY ILLINOIS,
APPROVED AND ADOPTED BY THE KENDALL COUNTY BOARD THIS ____ DAY OF ____.**

Chairman, Kendall County Board

**Ayes -
Nays -
Abstain -**

Attest:

Kendall County Clerk

ONSITE WASTEWATER TREATMENT SYSTEM ORDINANCE KENDALL COUNTY, ILLINOIS

SECTION 1: SCOPE

This ordinance is enacted to establish and provide for the enforcement of minimum standards to assure that onsite wastewater treatment systems are designed and constructed to ensure properly operating wastewater treatment systems through the construction phase in such a way as to protect the health of the public and natural resources within the county from impairment, pollution, or destruction. The maintenance and servicing of these systems are also inspected through regular food establishment inspections, complaint driven events, or homeowner requests to meet the requirements of applicable state code.

The statutes of the State of Illinois, including 225 ILCS 225/1 *et seq.*, grant to the Kendall County Board the power to enact such ordinances that protect the health of the citizens of Kendall County.

Therefore, be it ordained by the County Board of Kendall County, Illinois, that the following rules and regulations are hereby made and adopted.

SECTION 2: ADOPTION BY REFERENCE

The rules and regulations in the latest edition of the Illinois Department of Public Health Private Sewage Disposal Licensing Act (225 ILCS 225/1 *et seq.*) & Code (77 Ill. Adm. Code 905), and any subsequent amendments or revisions thereto, are adopted and incorporated as part of this ordinance.

SECTION 3: DEFINITIONS

The following definitions shall apply in the interpretation and enforcement of this ordinance:

“ACCESSORY STRUCTURE” means any structure with a roof that is not attached to the dwelling.

“AGRICULTURAL LAND” means land on which a food crop, feed crop, or fiber crop is grown such as range land, pasture land or farms.

“APPLICANT” means the property owner as defined herein or his or her authorized agent.

“APPROVED” or **“APPROVAL”** as it pertains to this ordinance, means constructed and installed in compliance with technical standards and requirements of this ordinance. Approved does not imply or ensure that a system will perform satisfactorily.

“DIRECTOR” means the Director of Environmental Health Services.

“HEALTH DEPARTMENT” means Kendall County Health Department and its authorized representatives.

“DOMESTIC SEWAGE or SEWAGE” as it pertains to this ordinance, means human wastewater derived principally from plumbing fixture drains in dwellings, business or office buildings, institutions, food service establishments, and similar facilities. It shall not include animal waste, industrial waste or commercial processing waste.

“INSPECTION FEE” as it pertains to this ordinance, means a fee assessed for the inspection of work performed which relates to an onsite wastewater treatment system.

“INTERCEPTOR DRAIN” is a drain tile located upslope from the soil treatment area and consists of a perforated tile extending beyond the septic field width and then outlets through a non-perforated tile that runs down slope on one side of the onsite wastewater treatment system.

“ONSITE WASTEWATER TREATMENT SYSTEM (OWTS)” means a an absorption system relying on natural processes and/or mechanical components- that is used to collect, store, treat, neutralize, stabilize, or dispose sewage which is not a part of or connected to a sewage treatment works. An OWTS is commonly referred to as a “septic system”. *Also see 225 ILCS 225/3(7) "Private Sewage Disposal System"*.

“ONSITE WASTEWATER TREATMENT SYSTEM COMPONENT” means a component of an onsite wastewater treatment system that is installed on the site at which the wastewater is produced, including, but not limited to, a septic tank, lift station, a secondary pretreatment unit, or soil treatment area. For the purposes of this ordinance, an onsite wastewater treatment system component may also be referred to as a system component.

“NON-RESIDENTIAL PROPERTY” means any property that is not used for a single family home.

“PERIMETER DRAIN is a perforated drain tile that encircles the soil treatment area and outlets down slope through a non- perforated tile.

“PERMIT” means the document that is issued by the Health Department upon proper application, which authorizes the construction, repair or alteration of an onsite wastewater treatment system under this Ordinance.

“PERMIT FEE” means a fee assessed for the issuance of a permit by the Kendall County Health Department.

“PROPERTY” means any parcel or combination of contiguous parcels, under ownership or control for which legal title has been recorded and which is designated by its owner as a tract of land to be used, developed, or built upon as a unit.

“PROPERTY OWNER” means the person in whose name legal title to property is recorded.

“REVOCATION” means nullification.

“SEGMENT DRAIN” is an extension of an interceptor or perimeter drain that extends between sections of a split soil treatment field. Segment drains supplement drainage efficiency in large soil treatment fields or where soil permeability is moderately slow as in Soil Design Groups IX, X, and XI.

“SHALL” means that the stated provision is mandatory.

“SHOULD” means the stated provision is recommended, but not required.

SECTION 4: POWERS AND DUTIES OF THE HEALTH DEPARTMENT

- A. The Health Department shall be responsible for regulating the design, construction, operation, maintenance and service of onsite wastewater treatment systems and their compliance with this Ordinance, the Illinois Department of Public Health Private Sewage Disposal Licensing Act (225 ILCS 225/1 *et seq.*) & the Private Sewage Disposal Code (77 Ill. Adm. Code 905).
- B. The Health Department shall be empowered to issue permits authorizing the installation, repair, alteration or renovation of onsite wastewater treatment systems within their jurisdiction.
- C. The Health Department shall be empowered to withhold issuance of or revoke an onsite wastewater treatment system permit if the permit application is incomplete or if site conditions are inconsistent with those provided within the submitted permit application.
- D. The Health Department shall make all necessary sanitary and health investigations and inspections to ensure compliance with the appropriate administrative codes, statutes and ordinances as is necessary to protect and improve the public health.
- E. The Health Department shall either institute, or cause to be instituted, legal proceedings in the Circuit Court of Kendall County in cooperation with the Kendall County State’s Attorney’s Office where a violation of this ordinance occurs or a condition presents a substantial hazard to public health.

SECTION 5: RIGHT OF ENTRY AND INSPECTION

Pursuant to 55 ILCS 5/5-25013(A)(8), the health department shall be empowered to conduct inspections, investigations and site evaluations of properties, public and private, to determine compliance with the provisions of this ordinance. The health department shall perform all inspections, investigations and site evaluations at a reasonable time.

It shall be the duty of all property owners or occupants to allow the Health Department personnel free access to the subject property at reasonable times to conduct inspections, investigations and site evaluations. Persons who deny Health Department personnel the ability to discharge the above described duties shall be in violation of this Ordinance. In the event that Health Department personnel are refused permission to inspect any property at a reasonable time; he or she shall have the authority to seek an injunction and/or administrative investigative warrant from the Kendall County Circuit Court, as well as any other relief the Court may deem appropriate.

SECTION 6: NON-RESIDENTIAL ONSITE WASTEWATER TREATMENT SYSTEMS

- A. The health department shall review any proposal for an onsite wastewater treatment system to service a non-residential property via an informal meeting with the designer prior to its submittal for approval. The review shall consider those elements of the proposal which may impact the functioning and longevity of the onsite wastewater treatment system including, but not limited to, waste strength, peak flows, removal of non-domestic wastewater, seasonal flow variations, soil or site limitations, adequate future replacement area and elements of the proposal which may require special arrangements for access and maintenance.
- B. In all cases where non-residential properties are proposed for development, an area for a full-size replacement system shall be provided. The area shall be suitable for an onsite wastewater treatment system as confirmed by onsite soil investigation and designated for future onsite wastewater treatment system replacement. The replacement area shall be kept free of development, traffic or soil modification on all properties.
- C. An aeration treatment plant servicing a non-residential system shall meet the requirements of 77 Ill. Adm. Code 905.100J and may be subject to routine or periodic wastewater sampling which may be requested by the Kendall County Health Department at their discretion.

SECTION 87: SOIL INVESTIGATIONS

Soil investigations shall be conducted as outlined in the latest edition of the Illinois Department of Public Health Private Sewage Disposal Code (77 Ill. Adm. Code 905).

SECTION 98: INTERCEPTOR DRAIN & PERIMETER DRAIN INSTALLATIONS TO AFFECT A SEASONAL HIGH WATER TABLE WITH A SUBSURFACE SEEPAGE SYSTEM

- A. General requirements
 1. The minimum size and grade of drain tile shall be 4-inch single-wall corrugated, perforated HDPE pipe conforming to ASTM F405. Non-perforated tile conforming to ASTM F405 shall be the minimum used for outlet tiles.
 2. Well-graded pit run gravel with less than 5 percent fines passing the #200 sieve and no aggregate more than 1.5 inches in diameter shall be used for gravel backfill around the drainage tile. Ideal material will contain a mixture of medium and coarse sand with fine and medium gravel.
 3. Other department approved synthetic media may be used in lieu of gravel and tile provided their drainage capability equals or exceeds that of gravel.
 4. Drain tile installed in sandy soil, as indicated on the soil evaluation report, shall be wrapped in geotextile fabric with an effective opening size between 0.2 and 0.85 millimeters.
 5. The drain tile outlet shall be metal or PVC a minimum of 2 feet in length that is equipped with a rodent guard.
 6. Gravity discharge from the outlet is strongly preferred, and the outlet pipe shall be placed to encourage free flow of water in all seasons.

7. If a gravity-flow outlet cannot be achieved, the drain shall flow into a vault of sufficient size to maximize the life of the sump pump.
 8. Any existing drainage tiles encountered in the proposed soil treatment area during construction shall be rerouted.
 9. A cross-section of the curtain drain shall be provided on the onsite wastewater treatment system plan. All construction details of the curtain drain shall be provided on the cross-section.
 10. Discharge to roadside drainage ditches is not permitted without written permission from the responsible highway authority, responsible township authority or other entity responsible for the roadside drainage ditch.
- B. Placement requirements
1. The minimum trench width shall be eight inches.
 2. A minimum of 3 inches of gravel, or approved synthetic aggregate, shall be placed in the trench bottom prior to installation of drainage tile.
 3. Outlet tiles do not require gravel, or approved synthetic aggregate, and should be backfilled with native material.
 4. Drainage tile shall be placed so that no sags occur that may impede drainage. Minimum slope on drain tile is 0.2 foot per 100 feet of run (0.2%).
 5. Buried open ends of drainage tile shall be capped to prevent siltation within the tile.
 6. The center of all tiles in drainage systems shall be placed a minimum of ten feet from the center of any septic field lines.
 7. If the shallowest depth to restrictive permeability is 36-42 inches below the surface, the drain tile trench bottom should extend 6 inches into the restricted permeability zone. In these instances, septic lines must lie at-grade or within 12 inches of the surface.
 8. If the shallowest depth to restrictive permeability is 42 inches or more, the drain tile trench bottom should extend 6 inches into the restricted permeability zone or lie 3 feet below the bottom of the deepest septic field trench, whichever is shallower.
 9. Drain tiles installed parallel to effluent lines shall not lie more than 50 feet apart in soils with design loading rates in Design Groups IX or X, 30 feet apart in Design Group XI. Segment drains shall be used to achieve proper intervals. Drain tile intervals shall not exceed 65 feet for soils in Design Groups II-VIII.
- C. Perimeter segment drain requirements
1. Drain tile trench should be backfilled with gravel, or approved synthetic aggregate, to a depth of 6 inches above the shallowest seasonal high water table depth shown by the soil evaluation report. The remainder of the trench may be backfilled with native material. Backfilling with gravel or approved synthetic aggregate, to within 6 inches of the soil surface and capping with topsoil to final grade is recommended for soils in Design Groups IX, X, and XI.
 2. Segment drains may be used in conjunction with both perimeter and interceptor drains. Ten-foot setbacks to septic field lines must be maintained with segment drains.
- D. Interceptor drain requirements
1. The center of the drain tile shall lay a minimum of 10 and a maximum of 15 feet upslope from the center of the nearest effluent line.
 2. The drain tile trench shall be backfilled with gravel, or approved synthetic aggregate, to within 6 inches of the surface and capped with topsoil to final grade.

SECTION 102: PERMIT REQUIREMENTS

- A. An application for a permit to install, repair or renovate an onsite wastewater treatment system shall be submitted, in writing, on forms provided by the Kendall County Health Department.
- B. The applicable permit fee and any related inspection fee shall be paid at the time of permit application.
- C. If the health department finds that a permit application meets the requirements of the Illinois Department of Public Health Private Sewage Disposal Code (77 Ill. Adm. Code 905) and all requirements of this ordinance a permit shall be issued to the applicant.

- D. Three copies of the onsite wastewater treatment system plan shall accompany the permit application. Plans shall be drawn with an Engineer's scale (1 inch equals 10', 20', 30', 40', 50' or 60').
- E. The following specifications shall be included on, or with, the onsite wastewater treatment system permit application:
1. Location of all existing and proposed buildings, accessory structures, driveways, roads, parking areas, sidewalks, patios, decks, swimming pools and any other improvements that may affect the location of onsite systems;
 2. Location and dimensions of all lot boundaries and easements on the property;
 3. Location of all existing water wells and onsite wastewater treatment system components whether existing or proposed on the subject and adjacent properties;
 4. Location of all proposed storm water systems including, but not limited to, storm sewers, detention basins, retention basins or drainage tiles on the subject and adjacent properties;
 5. Location of any lake, stream, wetland or body of water, flood plains, detention or retention areas on the subject property;
 6. Identification of any agricultural land which is used for farming purposes (on the subject property);
 6. Existing roadways and other areas where existing soil may be disturbed;
 7. Description and location of all existing and proposed components of the onsite wastewater treatment system. The description shall include manufacturer name and size of each component of the system. The location of all components of the onsite wastewater treatment system shall be provided on the design plan. This includes tanks, lift stations, distribution piping (material and size), distribution boxes, drop boxes, soil treatment components, gravel application beds in mound systems and any area where fill is to be applied;
 8. A copy of the soil investigation report, including the location of all soil evaluation points. All soil borings locations shall be transposed onto the permit design plans.
 9. Existing and proposed topography in two foot contours;
 10. A cross-section view of the subsurface seepage system including the total amount of soil cover, in inches, over the system. For subsurface seepage systems, the minimum and maximum cover shall be provided, in inches, on the plan. If a curtain drain is utilized, include a cross-section of the curtain drain, including construction details and depth, in inches, of the curtain drain;
 11. Elevations necessary to describe the sewage flow to, and through, the onsite wastewater treatment system. These elevations include, but are not limited to, the following: top of foundation or another suitable benchmark, plumbing stub-out, inlet and outlet of any tank(s), inlet of distribution box(es), top or bottom elevations of seepage lines or other subsurface seepage components.
- F. No onsite wastewater treatment system shall be installed, repaired or renovated until a permit has been issued by the department.

SECTION ~~410~~10: REVOCATION OF PERMIT

- A. The health department shall have the authority to revoke onsite wastewater treatment system permits when information serving as the basis for approval is found to be false or erroneous, or when provisions of this ordinance or the Illinois Department of Public Health Private Sewage Disposal Code (77 Ill. Adm. Code 905) are violated.
- B. The health department shall have the authority to revoke onsite wastewater treatment system permits if the area designed for the soil treatment is disturbed by major filling, compaction, excavation, paving or other disturbances that adversely impact the permeability of the soil.
- C. The reason for the revocation of a permit shall be posted in writing at the site, or mailed to the applicant at the address provided on the permit application, by certified mail, return receipt requested.

SECTION ~~421~~11: PERMIT VALIDITY

A health department issued permit for the installation, repair or renovation of an onsite wastewater treatment system is valid for a period of 12 months from the date of permit issuance. If construction has not started within that 12-month period, the permit is void. Written request for extension may be submitted to the Environmental Health Department prior to remaining 30 days of 12 month period.

SECTION 1312: FEES

ONSITE WASTEWATER TREATMENT SYSTEM (OWTS) FEES	
OWTS permit (new construction or replacing existing tank & field)	\$340
OWTS septic tank replacement permit	\$100
OWTS soil absorption system repair permit	\$200
OWTS re-inspection	\$50
OWTS permit (new construction - community/cluster)	\$500
OWTS permit plan revision	\$50
Permanent holding tank	\$150
Septic tank abandonment	\$50
Variance request	\$70
Change of contractor	\$25
Annual domestic sewage land applicator	\$100
Soil evaluation consultation and report	\$50
Subdivision plat review (per lot)	\$50
Public sewer feasibility letter	\$25
Site evaluation	\$50
Community system administrative and inspection fee	\$400
Non-compliance fee (work performed without a permit)	Permit fee x 2
Property transaction inspection fee - well & septic site evaluation and report	\$200
<ul style="list-style-type: none">● Fee exemptions will be granted to those organizations that are classified as official units of Kendall County Government.● An applicant that can prove 501(c)(3) status will be granted a fee reduction of 50 percent of the regular fee as listed on this schedule.	

SECTION 1413: ONSITE WASTEWATER TREATMENT SYSTEM INSTALLATION

A. Installer responsibilities

1. No onsite wastewater treatment system shall be installed, repaired or renovated except in accordance with the provisions of this ordinance.
2. It is the responsibility of the licensed private sewage disposal installation contractor to install the onsite wastewater treatment system per the approved permit application. Failure to install the onsite wastewater treatment system per the approved permit application is a violation of this ordinance which may result in a delay of system approval and/or occupancy and/or the revocation of any permit granted for the same.
3. It is the responsibility of the licensed private sewage disposal contractor to notify the health department of any change(s) to the approved permit application. Notification of any changes shall be provided, in writing, to the Health Department. Failure to provide the department with written notice of changes is a violation of this ordinance which may result in a delay of system approval and/or occupancy and/or the revocation of any permit granted for the same.
4. The system installer shall be present during a system inspection. If the system installer is unable to be present, his or her representative shall be present.

B. Protection of the onsite wastewater treatment system

The area of an onsite wastewater treatment system shall be selected and maintained so that it is free from soil compaction or soil disturbance caused by, but not limited to the following: driveways, decks, patios, slabs, accessory structures, swimming pools, parking areas, buried lawn sprinkling systems, underground utility services, and addition to the original structure. Access to all onsite wastewater treatment system components shall be provided at all times for maintenance and servicing.

C. Construction traffic

On properties where installation equipment will have limited access to the proposed onsite wastewater treatment system area, the health department may request that the location for material storage and the designated path for construction traffic be specified on, or with, the system plan.

Agricultural land

Onsite wastewater treatment systems and onsite wastewater treatment system components shall not be installed on agricultural land which is routinely farmed.

D. Notification

The property owner or licensed contractor shall provide a minimum 24 hours advance notification to the health department before beginning installation, repair or renovation of any component or components of the onsite wastewater treatment system for which a permit has been issued.

E. F. Site access

In order to determine compliance with this ordinance, site access for system inspection shall be deemed essential for, but not limited to, the following:

1. On-site system layout review or site evaluations.
2. Observing soil investigations and soil borings.
3. At any stage of installation of the system.
4. Final inspection, following completion of the system installation, prior to covering.
5. As may otherwise be necessary in compliance with Section 5 of this Ordinance.

F. Tree removal

Any removal of trees from the proposed onsite wastewater treatment system area which have a trunk diameter measuring greater than twelve inches shall be removed by cutting near the surface. Stumps shall be removed by grinding or cutting. On wooded lots, it is strongly recommended that property owners and/or private sewage disposal system installation contractors contact KCHD prior to any tree or soil disturbance.

G. Patios, concrete slabs and decks

1. New construction of patios and slabs shall maintain a five foot horizontal separation distance to a septic tank, aeration device, lift station, holding tank or any other component of the septic system.
2. New decks shall be built so as to accommodate the integrity, functionality, or servicing of any component of septic system; allowing for a five foot horizontal separation from the septic tank.
3. Existing decks, patios and slabs located over septic system components shall be modified to allow access for maintenance of the onsite wastewater treatment system.

H. Above ground swimming pools

1. New construction of above ground swimming pools not meant to be emptied and stored between uses, shall maintain a five foot horizontal separation distance to a septic tank, aeration device, lift station, holding tank, seepage field or any other component of the septic system.

I. Access to onsite wastewater treatment system components

1. All onsite wastewater treatment system tanks, lift stations, aeration devices and any other treatment components installed after the effective date of this ordinance shall be provided with risers that terminate a minimum of three inches above finished grade in order to allow access for pumping and maintenance.

SECTION 1514: EMERGENCY REPAIRS

In the case of emergency repairs which require a permit, the emergency repair shall be performed only after written notice has been provided to the health department outlining the necessary repair. This section only applies to those emergency repairs which, if not promptly addressed, may endanger the public or present an immediate threat to public health.

SECTION 1615: ORDER TO UNCOVER

If any person backfills, or covers, any portion of the system with earth, or other material which prevents the Health Department from properly inspecting the system to determine compliance with this ordinance, the system installer shall uncover the portions of the system deemed necessary by the Health Department to allow for system inspection. (See 77 Ill. Adm. Code 905.190)

SECTION 1716: PROTECTION OF THE ONSITE WASTEWATER TREATMENT SYSTEM

- A. The onsite wastewater treatment system area shall be protected by fencing, or other department approved measures, prior to applying for a permit. The system shall remain protected throughout the duration of any construction to eliminate compaction of the soil or damage to the soil or the onsite wastewater treatment system.

- B. It shall be the responsibility of the property owner to protect the area(s) of the onsite wastewater treatment system and all system components.
- C. It shall be the responsibility of the property owner to reserve any area(s) designated for future installation of an onsite wastewater treatment system.

SECTION ~~18~~17: BUILDING & ZONING RECOMMENDATION

It is recommended that the designer of the system contact the subdivision developer and Kendall County Planning Building & Zoning Department to review the accepted engineering plans for the subdivision to determine locations of required setbacks, drainage requirements, easements, floodplains, surface drain system, detention/retention ponds and other features. Nothing contained herein shall absolve the applicant from the necessity of following all applicable plats, PUD's, covenants, etc. that are in effect regarding applicant's property.

SECTION ~~19~~18: BUILDING CONSTRUCTION PROJECTS & PERMITTING

All onsite wastewater treatment systems shall either be in compliance with the Illinois Private Sewage Disposal Code and this ordinance or new onsite wastewater treatment system plans shall be submitted to the health department and approved by this health department prior to the issuance of the building permit by the building authority.

SECTION ~~20~~19: VARIATIONS

The Health Department may grant a variation by modifying or waiving specific requirements of this ordinance if, in the opinion of the Health Department a public health hazard will not result from the issuance of the variation. Variation requests shall be submitted in writing, on forms provided by the Kendall County Health Department. The Health Department shall notify the applicant in writing of its decision to either grant or deny the variation. The approved variation documents shall be recorded on the property deed and filed with the Kendall County Recorder of Deeds.

SECTION ~~24~~20: VIOLATIONS

- A. Whenever the health department determines that there is a violation of any provision of this ordinance, the health department shall give notice of such alleged violation to the property owner, who shall then remedy the violation within the time allotted.
- B. The notice of violation shall:
 - 1. Be in writing.
 - 2. Include a statement of the reasons for the issuance of the notice.
 - 3. Contain details of the remedial action to be taken.
 - 4. Allow reasonable time to take remedial action and to otherwise comply with this ordinance.
 - 5. Be served to the property owner, or resident, via personal deliver or sent via registered or certified mail.
- C. In addition to the revocation or suspension of any permit issued, if such violation continues, the matter will be referred to the Kendall County State's Attorney's Office to prosecute violations of the ordinance and to initiate any necessary action in the Circuit Court, in order to abate such violating condition as enumerated in this Ordinance or the associated State law, including, but not limited to seeking injunctive relief.

SECTION ~~22~~21: HEARINGS AND APPEALS

Any person may appeal a permitting decision to the Health Department by written request that shall be filed with the Department within ten (10) business days after receipt of the subject notice to revoke or deny the permit at issue.

A hearing for such appeal shall be scheduled to take place as soon as reasonably possible, but no later than fifteen (15) business days from the date of filing such request, unless a later date is agreed upon. The Health Officer conducting the hearing shall give notice by phone and regular mail of the date, time and location of such hearing. Written notice of the hearing to a party may be waived by that party.

The hearing shall be conducted by a Health Officer at the place and time designated by him/her. All hearings shall be conducted so as to provide the parties adequate time to prepare, the right to present evidence in support of their

position, the right to cross-examine, and the right to legal counsel at the party's own expense. The formal rules of evidence shall not apply. The Health Officer may ask questions of any witness to assist in reaching a decision. The Health Officer shall make a record of the proceedings. Should a party desire a verbatim transcript of such hearings, they may obtain a court reporter at their own expense.

Based upon the record of such hearing, the Health Department shall make a finding and a written decision shall be prepared. Such decision shall be considered final and shall be provided to the permit holder by the Health Department within fifteen (15) days and a record of the same shall be maintained.

SECTION 2322: PARTIAL INVALIDITY

If any section, subsection, paragraph, sentence, clause, or phrase of this article shall be declared invalid for any reason whatsoever, such invalidation shall not affect the remaining portions of this article which shall remain in full force and effect.

SECTION 2423: PENALTY

Any person, firm or corporation who violates, disobeys, omits, neglects, ~~or~~ refuses to comply with, or refuses to remedy a violation of the provisions of this Ordinance shall be guilty of an ordinance violation a business offense and be fined not less than \$100.00 and no more than an amount not to exceed \$1,000 for each violation, plus \$100 for each day the violation continues~~offense. Each day upon which such violation continues shall constitute a separate offense. Further~~ If, however, the violation constitutes conduct addressed under section 905.205 of the Private Sewage Disposal Code, the penalty shall be in accordance with that Section. penalties shall be assessed as outlined in the latest edition of the Illinois Department of Public Health Private Sewage Disposal Code (See 77 Ill. Adm. Code 905.205).

SECTION 2524: MAINTENANCE OF RECORDS

The Health Department shall maintain a record of applications and permits, notices of subsequent enforcement, records of hearings and the information contained in those documents, which shall be available for public inspection.

SECTION 2625: ENFORCEMENT

Enforcement of this ordinance shall be performed by the Kendall County Health Department. The Kendall County State's Attorney's Office shall be authorized to bring any necessary actions and prosecute any violations of this ordinance in the Circuit Court.

SECTION 2726: EFFECTIVE DATE

This ordinance and the regulations contained therein shall be in full force and effect on and after the date signed below.

ONSITE WASTEWATER TREATMENT ORDINANCE, KENDALL COUNTY ILLINOIS,

APPROVED AND RECOMMENDED BY THE KENDALL COUNTY BOARD OF HEALTH THIS _____ DAY OF _____.

President, Kendall County Board of Health

ONSITE WASTEWATER TREATMENT ORDINANCE, KENDALL COUNTY ILLINOIS,

APPROVED AND ADOPTED BY THE KENDALL COUNTY BOARD THIS _____ DAY OF _____.

Chairman, Kendall County Board

Ayes -

Nays -

Abstain -

Attest:
