

KENDALL COUNTY TREASURER
FUND BALANCES
Balances as of: 12/31/18

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	Budget	MTD	YTD	%Budget

FOREST PRESERVE				

Beginning Balance 12/01/18			344,356.29	
ADMINISTRATION				
Receipts:				
27010001100 CURRENT TAX	595,374.00	.00	.00	.00
27010001135 INTEREST INCOME	700.00	.00	.00	.00
27010001305 BOND INTEREST	.00	.00	.00	.00
27010001325 OTHER	6,500.00	.00	.00	.00
27010001330 TRFR - COUNTY GENERAL FUND	.00	.00	.00	.00
27010001335 DONATIONS	500.00	.00	.00	.00
27010001500 PICNIC FEES & SHELTER RENTAL	.00	.00	.00	.00
27010001502 LAND CASH	.00	.00	.00	.00
27010001503 PRESERVE IMPROVEMENTS-GRANTS	.00	.00	.00	.00
27010001505 GRANTS - LAND ACQUISITION	.00	.00	.00	.00
27010001514 FARM LICENSE REVENUE	151,030.00	11,602.19	11,602.19	7.68
27010001518 SECURITY DEPOSITS	.00	.00	.00	.00
27010001519 CREDIT CARD FEE	3,000.00	104.74	104.74	3.49
	757,104.00*	11,706.93*	11,706.93*	1.55*
Expenditures:				
27020003913 CONTINGENCY	.00	.00	.00	.00
27020006101 SALARY - FULL TIME	142,035.00	10,811.51	10,811.51	7.61
27020006102 SALARY - PART-TIME	14,250.00	315.00	315.00	2.21
27020006115 BOARD PER DIEM	3,200.00	250.00	250.00	7.81
27020006128 SALRIES - PART-TIME - ENVIRONMENTAL	.00	.00	.00	.00
27020006151 CONTRACTUAL RECORDER	.00	.00	.00	.00
27020006200 OFFICE SUPPLIES & POSTAGE	7,700.00	497.88	497.88	6.47
27020006203 DUES/MEMBERSHIPS	1,200.00	.00	.00	.00
27020006204 CONFERENCES	2,000.00	.00	.00	.00
27020006207 TELEPHONE	.00	.00	.00	.00
27020006209 LEGAL PUBLICATIONS	400.00	62.62	62.62	15.66
27020006215 CONTRACTUAL SERVICE	2,250.00	.00	.00	.00
27020006216 EQUIPMENT	.00	.00	.00	.00
27020006300 TRANSFER TO IMRF/SS FUND	24,287.00	1,912.56	1,912.56	7.87
27020006351 ELECTRIC	2,940.00	149.15	149.15	5.07
27020006549 AUDIT FUND	7,750.00	.00	.00	.00
27020006831 SOFTWARE LICENSE FEE (RECPRO)	.00	.00	.00	.00
27020006834 FARM LEASE CONTRACT EXPENSES	500.00	870.45	870.45	174.09
27020006836 HISTORIC COURTHOUSE EXPENSES	.00	.00	.00	.00
27020006838 INSURANCE REIMB	48,088.00	.00	.00	.00
27020006839 MEDICAL INSURANCE REIMB	38,970.00	1,670.80	1,670.80	4.29
27020006841 JIM PHILLIPS MEMORIAL EXPENSES	.00	.00	.00	.00
27020006843 PROMOTION/PUBLICITY	5,000.00	59.99	59.99	1.20
27020006844 NEWSLETTER	400.00	.00	.00	.00
27020006846 LAND ACQUISITION-LAND CASH	.00	.00	.00	.00
27020006853 PRESERVE IMPROVEMENTS	.00	.00	.00	.00
27020006854 CONTRIBUTIONS	.00	.00	.00	.00
27020006855 LAND ACQUISITION - GRANTS	.00	.00	.00	.00
27020006859 INSURANCE DEDUCTABLE	10,000.00	.00	.00	.00
27020007079 ENVIRONMENTAL EDUC PRESENTERS	.00	.00	.00	.00
27020007088 SECURITY DEPOSIT REFUNDS	.00	.00	.00	.00
27020007090 CREDIT CARD FEE	4,000.00	.00	.00	.00
27020009999 CAPITAL EXPENDITURES	.00	.00	.00	.00
	314,970.00*	16,599.96*	16,599.96*	5.27*

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	Budget	MTD	YTD	%Budget

ELLIS HOUSE				
ELLIS HOUSE				
Receipts:				
27011001335 DONATIONS - ELLIS HOUSE	.00	.00	.00	.00
27011001517 SECURITY DEPOSIT REVENUE - ELLIS	.00	.00	.00	.00
27011001519 ELLIS CREDIT CARD REVENUE	.00	.00	.00	.00
27011001570 ELLIS CENTER HOUSE	.00	.00	.00	.00
	.00*	.00*	.00*	.00*
Expenditures:				
27021006122 SALARY PT - ELLIS HOUSE	8,851.00	659.40	659.40	7.45
27021006301 IMRF & SS EXPENSE - ELLIS HOUSE	1,240.00	103.17	103.17	8.32
27021007075 MEDICAL INS - ELLIS HOUSE	.00	.00	.00	.00
27021007076 UTILITIES - ELLIS HOUSE	6,420.00	134.38	134.38	2.09
27021007077 OFFICE SUPPLIES & POSTAGE -ELLIS HO	1,000.00	219.48	219.48	21.95
27021007079 VOLUNTEER EXP - ELLIS	.00	.00	.00	.00
27021007080 GROUNDS & MAINT - ELLIS HOUSE	5,500.00	146.12	146.12	2.66
27021007085 MEMBERSHIPS - ELLIS HOUSE	.00	.00	.00	.00
27021007090 CREDIT CAR FEE EXPENSE - ELLIS	.00	.00	.00	.00
	23,011.00*	1,262.55*	1,262.55*	5.49*

ELLIS BARN				
Receipts:				
27011011570 ELLIS CENTER BARN	.00	.00	.00	.00
	.00*	.00*	.00*	.00*
Expenditures:				
27021016122 SALARY PT - ELLIS BARN	8,851.00	772.38	772.38	8.73
27021016301 IMRF & SS EXP - ELLIS BARN	1,240.00	88.38	88.38	7.13
27021017075 MEDICAL INS - ELLIS BARN	.00	.00	.00	.00
27021017076 UTILITIES - ELLIS BARN	6,420.00	.00	.00	.00
27021017080 GROUNDS & MAINT - ELLIS BARN	2,000.00	.00	.00	.00
27021017085 MEMBERSHIPS - ELLIS BARN	.00	.00	.00	.00
	18,511.00*	860.76*	860.76*	4.65*

ELLIS GROUNDS				
Receipts:				
27011021570 ELLIS CENTER GROUNDS	.00	.00	.00	.00
	.00*	.00*	.00*	.00*
Expenditures:				
27021026122 SALARY PT - ELLIS GROUNDS	17,701.00	650.25	650.25	3.67
27021026301 IMRF & SS EXP - ELLIS GROUNDS	2,480.00	88.80	88.80	3.58
27021027075 MEDICAL INS - ELLIS GROUNDS	.00	.00	.00	.00
27021027076 UTILITIES - ELLIS GROUNDS	.00	.00	.00	.00
27021027080 GROUNDS & MAINT - ELLIS GROUNDS	5,500.00	198.25	198.25	3.60
27021027085 MEMBERSHIPS - ELLIS GROUNDS	.00	.00	.00	.00
	25,681.00*	937.30*	937.30*	3.65*

ELLIS CAMPS				
Receipts:				
27011101135 DONATIONS - ELLIS CENTER CAMPS	.00	.00	.00	.00
27011101570 ELLIS CENTER CAMPS	10,000.00	.00	.00	.00
	10,000.00*	.00*	.00*	.00*
Expenditures:				
27021106122 SALARY PT - ELLIS CENTER CAMPS	4,604.00	7.13	7.13	.15
27021106301 IMRF & SS EXP - ELLIS CENTER CAMPS	400.00	.55	.55	.14
27021107075 MEDICAL INS - ELLIS CENTER CAMPS EX	.00	.00	.00	.00
27021107081 PROMO/PUBLICITY - ELLIS CAMPS	250.00	.00	.00	.00
27021107082 ANIMAL CARE & SUPPLIES - ELLIS CAMP	1,000.00	.00	.00	.00

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27021107083 HORSES ACQUISITION & TACK - ELLIS C	540.00	.00	.00	.00
27021107084 VET & FARRIER - ELLIS CAMPS	900.00	.00	.00	.00
27021107086 UNIFORMS - ELLIS CAMPS	75.00	.00	.00	.00
27021107087 PROG SUPPLIES - ELLIS CAMPS	600.00	.00	.00	.00
27021107088 SECURITY DEPOSIT REFUNDS - ELLIS CA	.00	.00	.00	.00
27021107090 CREDIT CARD FEE EXP - ELLIS CAMPS	.00	.00	.00	.00
	8,369.00*	7.68*	7.68*	.09*

ELLIS RIDING LESSONS

Receipts:

27011111335 DONATIONS - ELLIS EQUESTRIAN CENTER	500.00	.00	.00	.00
27011111570 ELLIS CENTER RIDING LESSONS	36,000.00	3,377.00	3,377.00	9.38
	36,500.00*	3,377.00*	3,377.00*	9.25*

Expenditures:

27021116122 SALARY PT - ELLIS CENTER RIDING LES	25,414.00	2,683.19	2,683.19	10.56
27021116301 IMRF & SS EXP - ELLIS RIDING LESSON	2,124.00	267.54	267.54	12.60
27021117075 MEDICAL INS - ELLIS CENTER RIDING L	.00	.00	.00	.00
27021117081 PROMO/PUBLICITY - ELLIS RIDING LESS	750.00	.00	.00	.00
27021117082 ANIMAL CARE & SUPPLIES - ELLIS RIDI	2,000.00	467.10	467.10	23.36
27021117083 HORSES ACQ & TACK - ELLIS RIDING LE	1,080.00	.00	.00	.00
27021117084 VET & FARRIER - ELLIS RIDING LESSON	1,800.00	.00	.00	.00
27021117086 UNIFORMS - ELLIS RIDING LESSONS	135.00	.00	.00	.00
27021117088 SECURITY SDEPOSIT REFUNDS - ELLIS R	.00	.00	.00	.00
27021117090 CREDIT CARD FEE EXP - ELLIS RIDING	.00	.00	.00	.00
	33,303.00*	3,417.83*	3,417.83*	10.26*

ELLIS BIRTHDAY PARTIES

Receipts:

27011121570 ELLIS CENTER BIRTHDAY PARTIES	8,000.00	640.00	640.00	8.00
	8,000.00*	640.00*	640.00*	8.00*

Expenditures:

27021126122 SALARY PT - ELLIS CENTER BIRTHDAY P	5,000.00	470.76	470.76	9.42
27021126301 IMRF & SS EXP - ELLIS B-DAY PARTIES	500.00	63.70	63.70	12.74
27021127075 MEDICAL INS - ELLIS CENTER B-DAY PA	.00	.00	.00	.00
27021127081 PROMO/PUBLICITY - ELLIS B-DAY PARTI	250.00	.00	.00	.00
27021127082 ANIMAL CARE & SUPPLIES - ELLIS B-DA	500.00	.00	.00	.00
27021127083 HORSES ACQ & TACK - ELLIS B-DAY PAR	540.00	.00	.00	.00
27021127084 VET & FERRIER - ELLIS B-DAY PARTIES	900.00	.00	.00	.00
27021127086 UNIFORMS - ELLIS B-DAY PARTIES	60.00	.00	.00	.00
27021127087 PROG SUPPLIES - ELLIS B-DAY PARTIES	700.00	199.60	199.60	28.51
27021127088 SECURITY DEPOSIT REFUNDS - ELLIS BI	.00	.00	.00	.00
27021127090 CREDIT CARD FEE EXP - ELLIS B-DAY P	.00	.00	.00	.00
	8,450.00*	734.06*	734.06*	8.69*

ELLIS PUBLIC PROGRAMS

Receipts:

27011131570 ELLIS CENTER PUBLIC PROGRAMS	5,000.00	.00	.00	.00
	5,000.00*	.00*	.00*	.00*

Expenditures:

27021136122 SALARY PT - ELLIS CENTER PUBLIC PRO	3,000.00	104.33	104.33	3.48
27021136301 IMRF & SS EXP - ELLIS PUBLIC PROG E	400.00	11.16	11.16	2.79
27021137075 MEDICAL INS - ELLIS CENTER PUBLIC P	.00	.00	.00	.00
27021137079 VOLUNTEER EXP - ELLIS PUBLIC PROG	500.00	.00	.00	.00
27021137081 PROMO/PUBLICITY - ELLIS PUBLIC PROG	.00	.00	.00	.00
27021137082 ANIMAL CARE & SUPPLIES - ELLIS PUBL	.00	.00	.00	.00
27021137083 HORSES ACQ & TACK - ELLIS PUBLIC PR	.00	.00	.00	.00
27021137084 VET & FARRIER - ELLIS PUBLIC PROGRA	.00	.00	.00	.00
27021137086 UNIFORMS - ELLIS PUBLIC PROG	.00	.00	.00	.00
27021137087 PROG SUPPLIES - ELLIS PUBLIC PROG	.00	.00	.00	.00
27021137088 SECURITY DEPOSIT REFUNDS - ELLIS PU	.00	.00	.00	.00

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27021137090 CREDIT CARD FEE EXP - ELLIS PUBLIC	.00	.00	.00	.00
	3,900.00*	115.49*	115.49*	2.96*

SUNRISE CENTER				

Receipts:

27011141570 SUNRISE CENTER NORTH LICENSE AGREEM	24,600.00	350.00	350.00	1.42
	24,600.00*	350.00*	350.00*	1.42*

Expenditures:

27021146122 SALARY PT - SUNRISE CENTER NORTH	15,000.00	1,238.24	1,238.24	8.25
27021146301 IMRF/SS EXPENSE - SUNRISE CENTER N	1,690.00	127.74	127.74	7.56
27021147082 ANIMAL CARE/SUPPLIES - SUNRISE CENT	4,500.00	.00	.00	.00
27021147087 PROGRAM SUPPLIES - SUNRISE CENTER N	.00	.00	.00	.00
	21,190.00*	1,365.98*	1,365.98*	6.45*

ELLIS WEDDINGS

Receipts:

27011201517 SECURITY DEPOSIT REV - ELLIS WEDDIN	10,000.00	.00	.00	.00
27011201570 ELLIS CENTER WEDDINGS	40,000.00	800.00	800.00	2.00
	50,000.00*	800.00*	800.00*	1.60*

Expenditures:

27021206122 SALARY PT - ELLIS CENTER WEDDINGS	13,015.00	2,637.59	2,637.59	20.27
27021206301 IMRF & SS EXP - ELLIS WEDDINGS EXP	996.00	429.70	429.70	43.14
27021207075 MEDICAL INS - ELLIS CENTER WEDDINGS	.00	.00	.00	.00
27021207078 REFUSE PICKUP - ELLIS	1,500.00	.00	.00	.00
27021207081 PROMO/PUBLICITY - ELLIS WEDDINGS	2,000.00	.00	.00	.00
27021207086 UNIFORMS - ELLIS WEDDINGS	50.00	.00	.00	.00
27021207088 ELLIS SECURITY DEPOSIT REFUNDS	4,000.00	110.00	110.00	2.75
27021207089 EVENT TENT LEASE - ELLIS WEDDINGS	15,255.00	.00	.00	.00
27021207090 CREDIT CARD FEE EXP - ELLIS WEDDING	.00	.00	.00	.00
	36,816.00*	3,177.29*	3,177.29*	8.63*

ELLIS OTHER RENTALS

Receipts:

27011211517 SECURITY DEPOSIT REV - ELLIS OTHER	600.00	150.00	150.00	25.00
27011211570 ELLIS CENTER OTHER RENTALS	4,500.00	150.00	150.00	3.33
	5,100.00*	300.00*	300.00*	5.88*

Expenditures:

27021216122 SALARY PT - ELLIS CENTER OTHER RENT	.00	.00	.00	.00
27021216301 IMRF & SS EXP - ELLIS OTHER RENTALS	.00	.00	.00	.00
27021217075 MEDICAL INS - ELLIS CENTER OTHER RE	.00	.00	.00	.00
27021217081 PROMO/PUBLICITY - ELLIS OTHER RENTA	.00	.00	.00	.00
27021217088 SECURITY DEPOSIT REFUND	600.00	.00	.00	.00
27021217090 CREDIT CARD FEE EXP - ELLIS OTHER R	.00	.00	.00	.00
	600.00*	.00*	.00*	.00*

ELLIS 5K

Receipts:

27011301570 ELLIS CENTER 5K EVENT	4,000.00	.00	.00	.00
	4,000.00*	.00*	.00*	.00*

Expenditures:

27021306122 SALARY PT - ELLIS CENTER 5K EVENT	.00	.00	.00	.00
27021306301 IMRF & SS EXP - ELLIS 5K EVENT EXP	.00	.00	.00	.00
27021307075 MEDICAL INS - ELLIS CENTER 5K EVENT	.00	.00	.00	.00
27021307081 PROMO/PUBLICITY - ELLIS 5K	300.00	.00	.00	.00
27021307087 PROG SUPPLIES - ELLIS 5K	250.00	.00	.00	.00
27021307088 SECURITY DEPOSIT REFUNDS - ELLIS 5K	.00	.00	.00	.00
27021307090 CREDIT CARD FEE EXP - ELLIS 5K	.00	.00	.00	.00
	550.00*	.00*	.00*	.00*

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HOOVER FOREST PRESERVE				
HOOVER				
Receipts:				
27012001335 DONATIONS - HOOVER	.00	.00	.00	.00
27012001513 HOOVER REVENUE	5,250.00	250.00	250.00	4.76
27012001518 SECURITY DEPOSIT REV - HOOVER	.00	.00	.00	.00
27012001519 HOOVER CREDIT CARD REVENUE	.00	.00	.00	.00
	5,250.00*	250.00*	250.00*	4.76*
Expenditures:				
27022006126 SALARY FT - HOOVER GROUNDS	25,038.00	1,911.57	1,911.57	7.63
27022006127 SALARY PT - HOOVER GROUNDS	24,963.00	1,617.20	1,617.20	6.48
27022006300 IMRF/SS EXP - HOOVER GROUNDS	7,747.00	505.85	505.85	6.53
27022006839 MEDICAL INS - HOOVER GROUNDS	6,676.00	431.51	431.51	6.46
27022006860 HOOVER - GAS	5,300.00	39.01	39.01	.74
27022006861 HOOVER - ELECTRIC	15,000.00	614.55	614.55	4.10
27022006862 HOOVER - OTHER UTILITIES	6,500.00	285.00	285.00	4.38
27022006863 HOOVER - SHOP SUPPLIES	2,000.00	684.22	684.22	34.21
27022006864 HOOVER - BUILDING MAINTENANCE	9,800.00	87.41	87.41	.89
27022006865 HOOVER - GROUNDS MAINTENANCE	3,500.00	268.70	268.70	7.68
27022006866 HOOVER - OTHER EXPENSES	3,000.00	240.48	240.48	8.02
27022007088 HOOVER SECURITY DEPOSIT REFUND	13,000.00	495.00	495.00	3.81
27022007090 HOOVER CREDIT CARD FEE EXPENSE	.00	.00	.00	.00
	122,524.00*	7,180.50*	7,180.50*	5.86*

HOOVER BUNKHOUSE				
Receipts:				
27012011513 HOOVER BUNKHOUSE RENTAL REVENUE	33,525.00	1,820.00	1,820.00	5.43
27012011518 SECURITY DEPOSIT REV - HOOVER BUNKH	6,000.00	400.00	400.00	6.67
	39,525.00*	2,220.00*	2,220.00*	5.62*
Expenditures:				
27022016126 SALARY FT - HOOVER BUNKHOUSE	12,519.00	955.79	955.79	7.63
27022016127 SALARY PT - HOOVER BUNKHOUSE	12,482.00	808.90	808.90	6.48
27022016300 IMRF/SS EXP - HOOVER BUNKHOUSE	3,874.00	253.19	253.19	6.54
27022016839 MEDICAL INS - HOOVER BUNKHOUSE	3,337.00	215.75	215.75	6.47
27022017088 SECURITY DEPOSIT REFUNDS - HOOVER B	.00	.00	.00	.00
	32,212.00*	2,233.63*	2,233.63*	6.93*

HOOVER CAMPSITE				
Receipts:				
27012021513 HOOVER CAMPSITE RENTAL REVENUE	4,750.00	25.00	25.00	.53
27012021518 SECURITY DEPOSIT REV - HOOVER CAMPS	.00	.00	.00	.00
	4,750.00*	25.00*	25.00*	.53*
Expenditures:				
27022026126 SALARY FT - HOOVER CAMPSITE	6,260.00	477.90	477.90	7.63
27022026127 SALARY PT - HOOVER CAMPSITE	6,241.00	404.31	404.31	6.48
27022026300 IMRF/SS EXP - HOOVER CAMPSITE	1,937.00	126.46	126.46	6.53
27022026839 MEDICAL INSURANCE - HOOVER CAMPSITE	1,669.00	107.88	107.88	6.46
27022027088 SECURITY DEPOSIT REFUNDS - HOOVER C	.00	.00	.00	.00
	16,107.00*	1,116.55*	1,116.55*	6.93*

HOOVER MEADOWHAWK LODGE				
Receipts:				
27012031513 HOOVER MEADOWHAWK RENTAL REVENUE	16,500.00	292.50	292.50	1.77
27012031518 SECURITY DEPOSIT REV. - HOOVER MEAD	9,000.00	942.50	942.50	10.47
	25,500.00*	1,235.00*	1,235.00*	4.84*
Expenditures:				
27022036126 SALARY FT - HOOVER MEADOWHAWK	6,260.00	477.90	477.90	7.63

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27022036127 SALARY TP - HOOVER MEADOWHAWK	6,241.00	404.19	404.19	6.48
27022036300 IMRF/SS EXP - HOOVER MEADOWHAWK	1,937.00	126.46	126.46	6.53
27022036839 MEDICAL INSURANCE - HOOVER MEADOWHA	1,669.00	107.88	107.88	6.46
27022037088 SECURITY DEPOSIT REFUNDS - HOOVER M	.00	.00	.00	.00
	16,107.00*	1,116.43*	1,116.43*	6.93*

ENVIRONMENTAL EDUCATION
ENV ED

Receipts:

27013001335 DONATIONS - ENVIRONMENTAL EDUCATION	500.00	.00	.00	.00
27013001507 ENVIRONMENTAL EDUCATION REVENUE	.00	.00	.00	.00
	500.00*	.00*	.00*	.00*

Expenditures:

27023006300 IMRF/SS FUND EXP - ENV EDUCATION	.00	.00	.00	.00
27023006839 MEDICAL INSURANCE - ENV EDUCATION	.00	.00	.00	.00
27023006849 ENVIRONMENTAL EDUCATION	.00	.00	.00	.00
	.00*	.00*	.00*	.00*

ENV ED SCHOOL

Receipts:

27013011507 ENV. EDUC. - SCHOOL PROGRAMS	35,000.00	1,524.00	1,524.00	4.35
	35,000.00*	1,524.00*	1,524.00*	4.35*

Expenditures:

27023016103 ENV. EDUC. FT SALARY - SCHOOL PROGR	13,000.00	1,033.48	1,033.48	7.95
27023016128 ENV. EDUC. PT SALARY - SCHOOLS PROG	22,000.00	1,556.95	1,556.95	7.08
27023016300 IMRF/SS FUND EXP - ENV EDUC SCHOOL	4,339.00	301.93	301.93	6.96
27023016839 MEDICAL INS - ENV EDUCATION SCHOOL	.00	.00	.00	.00
27023016849 ENV EDUC - SCHOOL PROG EXPENSE	1,000.00	.00	.00	.00
27023017088 SECURITY DEPOSIT REFUNDS - ENV ED S	.00	.00	.00	.00
	40,339.00*	2,892.36*	2,892.36*	7.17*

ENV ED CAMPS

Receipts:

27013021507 ENV. EDUC. - CAMPS	30,000.00	990.00	990.00	3.30
	30,000.00*	990.00*	990.00*	3.30*

Expenditures:

27023026103 ENV. EDUC. FT SALARY - CAMPS EXP.	8,200.00	643.06	643.06	7.84
27023026128 ENV. EDUC. PT SALARY - CAMPS EXP.	19,000.00	235.35	235.35	1.24
27023026300 IMRF/SS FUND EXP - ENV EDUC CAMPS	3,800.00	131.76	131.76	3.47
27023026839 MEDICAL INSURANCE - ENV EDUCATION C	.00	.00	.00	.00
27023026849 ENV EDUC - CAMPS EXPENSE	1,750.00	.00	.00	.00
27023027088 SECURITY DEPOSIT REFUNDS - ENV ED C	.00	.00	.00	.00
	32,750.00*	1,010.17*	1,010.17*	3.08*

ENV ED NATURAL BEGINNINGS

Receipts:

27013031335 DONATIONS - ENV. EDUC. NATURAL BEGI	2,000.00	.00	.00	.00
27013031507 ENV. EDUC. - NATURAL BEGINNINGS	86,430.00	4,050.00	4,050.00	4.69
	88,430.00*	4,050.00*	4,050.00*	4.58*

Expenditures:

27023036103 ENV. EDUC. FT SALARY - NATURAL BEGI	.00	.00	.00	.00
27023036128 ENV. EDUC. PT SALARY - NATURAL BEGI	53,475.00	5,682.25	5,682.25	10.63
27023036300 IMRF/SS FUND EXP - ENV EDUC NATURAL	6,452.00	743.82	743.82	11.53
27023036839 MEDICAL INS. - ENV EDUC. NATURAL BE	.00	.00	.00	.00
27023036849 ENV EDUC - NATURAL BEGINNINGS EXP	4,000.00	542.68	542.68	13.57
27023037088 SECURITY DEPOSIT REFUNDS - ENV ED N	.00	.00	.00	.00
	63,927.00*	6,968.75*	6,968.75*	10.90*

KENDALL COUNTY TREASURER
FUND BALANCES
Balances as of: 12/31/18

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Page 007

	Budget	MTD	YTD	%Budget

ENV ED OTHER PUBLIC PROGRAMS				
Receipts:				
27013041335 ENV ED OTHER DONATIONS	.00	.00	.00	.00
27013041507 ENV. EDUC. - OTHER PUBLIC PROGRAMS	6,000.00	1,450.00	1,450.00	24.17
	6,000.00*	1,450.00*	1,450.00*	24.17*
Expenditures:				
27023046103 ENV. EDUC. FT SALARY - OTHER PUBLIC	1,200.00	91.87	91.87	7.66
27023046128 ENV. EDUC. PT SALARY - OTHER PUBLIC	7,000.00	167.10	167.10	2.39
27023046300 IMRF/SS FUND EXP - ENV EDUC OTHER P	900.00	29.03	29.03	3.23
27023046839 MEDICAL INS - ENV EDUC OTHER PUBLIC	.00	.00	.00	.00
27023046849 ENV EDUC - OTHER PUBLIC PROG EXPENS	600.00	60.00	60.00	10.00
27023047088 SECURITY DEPOSIT REFUNDS - ENV ED O	.00	.00	.00	.00
	9,700.00*	348.00*	348.00*	3.59*

ENV ED LAWS OF NATURE				
Receipts:				
27013051507 ENV. EDUC. - LAWS OF NATURE	.00	.00	.00	.00
	.00*	.00*	.00*	.00*
Expenditures:				
27023056103 ENV. EDUC. FT SALARY - LAWS OF NATU	477.00	22.97	22.97	4.82
27023056128 ENV. EDUC. PT SALARY - LAWS OF NATU	2,575.00	190.60	190.60	7.40
27023056300 IMRF/SS FUND EXP - ENV EDUC LAWS OF	300.00	18.65	18.65	6.22
27023056839 MEDICAL INS - ENV EDUC LAWS OF NATU	.00	.00	.00	.00
27023056849 ENV EDUC - LAWS OF NATURE EXPENSE	550.00	13.96	13.96	2.54
	3,902.00*	246.18*	246.18*	6.31*

ENV ED OTHER				
Receipts:				
27013061507 ENV. EDUC. - OTHER REVENUE	.00	.00	.00	.00
	.00*	.00*	.00*	.00*
Expenditures:				
27023066103 ENV. EDUC. FT SALARY - OTHER EXP.	.00	.00	.00	.00
27023066128 ENV. EDUC. PT SALARY - OTHER EXP.	.00	191.25	191.25	.00
27023066300 IMRF/SS FUND EXP - ENV EDUC OTHER E	.00	14.63	14.63	.00
27023066839 MEDICAL INS - ENV EDUC OTHER EXPENS	.00	.00	.00	.00
27023066849 ENV EDUC - OTHER EXP (CONTRACTUAL I	.00	.00	.00	.00
	.00*	205.88*	205.88*	.00*

NAV				
NATURAL AREA VOLUNTEER				
Receipts:				
27014001335 DONATIONS NATURAL AREA VOLUNTEERS	500.00	.00	.00	.00
	500.00*	.00*	.00*	.00*
Expenditures:				
27024006101 SALARY - FULL TIME NATURAL AREAS VO	.00	.00	.00	.00
27024006300 IMRF/SS EXP -NATURAL AREA VOLUNTEER	.00	.00	.00	.00
27024006835 NATURAL AREA VOLUNTEER SUPPLIES	500.00	.00	.00	.00
27024006839 MEDICAL INS - NATURAL AREA VOLUNTEE	.00	.00	.00	.00
27024006856 NATURAL AREA MGT SUPPLIES	.00	.00	.00	.00
	500.00*	.00*	.00*	.00*

KENDALL COUNTY TREASURER
FUND BALANCES
Balances as of: 12/31/18

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01/02/19
Page 008

	Budget	MTD	YTD	%Budget

GROUNDS				
GROUNDS & NATURAL RESOURCES				
Receipts:				
27015001325 OTHER INCOME - GROUNDS & NATURAL RE	1,000.00	.00	.00	.00
27015001335 DONATIONS - GROUNDS & NATURAL RESOU	500.00	.00	.00	.00
27015001500 PICNIC & SHELTER RENTAL	6,200.00	.00	.00	.00
27015001503 PRESERVE IMPROVEMENTS - GRANTS	3,500.00	317.83	317.83	9.08
	11,200.00*	317.83*	317.83*	2.84*
Expenditures:				
27025006101 SALARY - FULL TIME GROUNDS & NATURA	148,502.00	11,300.55	11,300.55	7.61
27025006102 SALARY - PART TIME GROUNDS & NATURA	25,346.00	1,480.60	1,480.60	5.84
27025006207 TELEPHONE - GROUNDS & NATURAL RESOU	10,500.00	877.39	877.39	8.36
27025006216 EQUIP - GROUNDS & NATURAL RESOURCES	12,000.00	298.63	298.63	2.49
27025006217 FUEL - GAS & OIL	13,500.00	737.41	737.41	5.46
27025006240 UNIFORMS	1,500.00	209.98	209.98	14.00
27025006300 IMRF/SS EXP - GROUNDS & NAT RESOURC	25,919.00	977.76	977.76	3.77
27025006837 PRESERVE IMPROV - GR & NATURAL RESO	5,500.00	80.79	80.79	1.47
27025006839 MEDICAL INS - GROUNDS & NAT RESOURC	40,498.00	3,487.08	3,487.08	8.61
27025006847 REFUSE PICKUP - GROUNDS & NATURAL R	6,750.00	134.00	134.00	1.99
27025006848 GAS - GROUNDS & NATURAL RESOURCES	3,025.00	946.22	946.22	31.28
27025006853 PRESERVE IMPROVEMENTS	.00	.00	.00	.00
27025006856 NATURAL AREAS MGNT SUPPLIES	.00	.00	.00	.00
27025007088 SECURITY DEPOSIT REFUNDS - SHELTER	.00	.00	.00	.00
27025007089 SUPPLIES - SHOP	5,000.00	231.29	231.29	4.63
	298,040.00*	20,761.70*	20,761.70*	6.97*

PICKERILL-PIGOTT FOREST PRESERVE				
Receipts:				
27016001335 DONATIONS - PICKERILL PIGOTT	.00	.00	.00	.00
27016001507 OTHER REVENUE - PICKERILL PIGOTT	.00	.00	.00	.00
27016001513 RENTAL REVENUE - PICKERILL PIGOTT	8,400.00	.00	.00	.00
27016001518 SECURITY DEPOSIT - PICKERILL PIGOTT	1,000.00	.00	.00	.00
	9,400.00*	.00*	.00*	.00*
Expenditures:				
27026006102 SALARY PT - PICKERILL PIGOTT	10,400.00	.00	.00	.00
27026006216 EQUIPMENT - PICKERILL PIGOTT	.00	.00	.00	.00
27026006217 FUEL - GAS & OIL - PICKERILL PIGOTT	.00	.00	.00	.00
27026006300 IMRF/SS EXPENDITURE - PICKERILL PIG	1,617.00	.00	.00	.00
27026006351 ELECTRIC - PICKERILL PIGOTT	5,300.00	424.57	424.57	8.01
27026006853 PRESERVE IMPROVEMENTS - PICKERILL P	.00	.00	.00	.00
27026007089 SUPPLIES - PICKERILL PIGOTT	500.00	.00	.00	.00
	17,817.00*	424.57*	424.57*	2.38*
Ending Balance 12/31/18			300,608.43	

Special Events Policy
Kendall County Forest Preserve District

The Kendall County Forest Preserve District will allow Special Events that it deems to be in the public interest to be held on District property. A Special Event will be defined as an event in which District property will be used in a manner that is inconsistent with normal preserve activities, such as an event that involves the sale of concessions and/or other goods and services, the use of temporary structures, or multi-day events.

These Events will not be allowed to disturb the natural resources of the District in any way, and will only be allowed on District properties where the District deems there to be adequate facilities.

- Those persons, groups, or organizations requesting to hold a Special Event on District property will have to obtain a Special Event Permit from the District.
- A two month lead time is required.
- All events are required to supply an itinerary at time of application.
- Business, churches, scouts, school groups, etc. require a Certificate of Insurance naming Kendall County Forest Preserve District as an Additional Insured.

The Special Event Permit fee is in addition to the reservation fee for the location where your event is being held. Reservations may be made up to one year in advance.

The District staff shall, with the concurrence of the Forest Preserve Committee, award the Special Event Permits.

3. Selling concessions/food? ☐ Yes ☒ No

Will this Special Event include: Yes No

A = \$ 50.00 (continued)

4. Selling goods and services? ☐ Yes ☒ No

5. Electronically amplified sound? ☐ Yes ☒ No

B = \$ 150.00

6. Business uses in Preserve? ☐ Yes ☒ No

7. Group larger than 250 people? ☐ Yes ☒ No

8. Extensive Use of grounds? ☒ Yes ☐ No

C = \$ 250.00

9. Extensive Use of staff time? ☒ Yes ☐ No

10. Closes and/or limits part(s) of preserve to other users? ☐ Yes ☒ No

► Permittee will be charged only for the highest category (A, B, or C) that is checked.

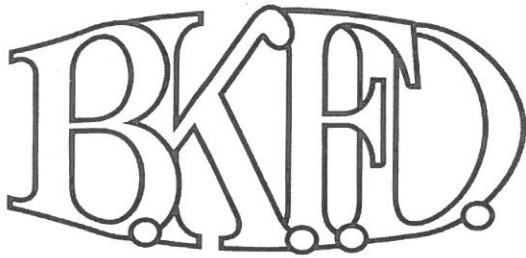
Description of the Special Event, including details of any 'Yes' answers from above:

The 5k run will include a 3.1 mile course within the Baker Woods Forest Preserve trail system.

Applicant's Signature

Date:

11/21/18



Bristol Kendall Fire Department

103 East Beaver Street
Yorkville, IL 60560-1704
Phone: 630 553-6186
Fax: 630 553-1482

Ice Rescue Training Session Schedule January 8, 9, 10

Basic Objectives to Hit

- Survey Scene
 - # of patients
 - Additional Resources needed
 - Upgrade assignment
 - Game Plan of Rescue
- Update Chief Officer
 - Chief officer to assume "command"
- Perform Rescue
 - Remove all victims from water/ice
- Perform EMS Care

Scenarios

- Thin ice scenarios- all 3 scenarios take place in different parts of pond so crews have to practice breaking ice to get to victim.
 - Scenario 1-driving through neighborhood to get groceries, someone flags medic's down and says they can hear a dog barking in a pond
 - (Dummy) 1 Patient, Child unresponsive in water face up
 - (Stuffed animal) floating dog near child
 - Scenario 2-dispatched for child sitting out on ice, playing with toys
 - (Dummy) 1 Patient, Child unresponsive in water face down
 - (Person in waders) pending depth of water in water/on bank acting like hes going to get child
 - Scenario 3- driving through neighborhood to get groceries, someone flags engine down and says they can hear a dog barking in a pond
 - (Person in waders) pending depth of water in water/on bank acting like hes going to get dog and asking where child is
 - (Stuffed animal) floating dog near child
- Proper Station gets dispatched (still alarm) for passerby reported hearing screaming from forest preserve
- Upon arrival crews only have their station's companies and gear

- After Company Officer/AO upgrades assignment, crew will be on their own for pre-determined length of time
- After pre-determined length of time a Chief with another cold water suit arrives and a member of the crew can get dressed (if the Officer/AO wants another member to get in a suit)
- All Dummies need to be removed from water/ice and brought to ambulance/engine and initial medical care began

Google Maps 6350A Minkler Rd



Imagery ©2019 Google, Map data ©2019 Google 200 ft

☆ - PARKING
✱ - TRAINING GROUND

To: Kendall County Forest Preserve District Operations Committee

From: David Guritz, Director

RE: KCFPD Personnel Policies Review –
KC-SAO Guidance for Allowable Absences under FMLA

Date: January 3, 2019

During the December 2018 Operations Committee, the Committee reviewed the working draft of the proposed personnel policies for the District.

The State's Attorney's Office responded to the question on whether it would be acceptable to deviate from the current policy provisions that require the District to extend eligibility notifications and designated FMLA protections for employee absences extending beyond three consecutive work days missed due to illness.

In short, it would not be appropriate to increase the FMLA reporting requirements within the District's policy.

The draft Personnel Policy manual has been updated accordingly.

The State's Attorney's Office has also indicated that they are currently updating their own policy manual, offering to review the District's final draft prior to presentation to the Committee of the Whole/Commission for approval.

Direction will be requested from the Operations Committee for next steps in the review process.

To: Kendall County Board of Commissioners- Operations Committee
From: Emily Dombrowski, Environmental Education Program Manager
RE: Winter Woodlands and Wildlife Festival
Date: January 3, 2019

Gather your friends, and family and come out to Hoover Forest Preserve for our Winter Woodlands and Wildlife Festival. You can celebrate and learn about our important work, help with a restoration project, and enjoy family friendly activities. Bring the entire family and show your love for our woodlands!

When you're done or need a break stop by Meadowhawk Lodge for food, informational booths, and a live animal presentation!

Date: February 16, 2019

Time: 10 am- 2 pm

Ages: All Ages, Family Event

Cost: Free*, Food truck will be on site (cash only)

*Donations will be accepted to the Forest Foundation of Kendall County for future natural resource and education projects

KENDALL COUNTY FOREST PRESERVE DISTRICT

HISTORIC KENDALL COUNTY COURTHOUSE

110 WEST MADISON STREET

YORKVILLE, IL 60560

DRAFT for ICECF/FFKC/TRANSCANADA REVIEW

FOR IMMEDIATE RELEASE

January XX, 2019

\$10,000 Community Investment from TransCanada to the Forest Foundation of Kendall County Boosts Hoover Restoration Initiative and Nature Play Space Projects Funding

In May, 2018, the Illinois Clean Energy Community Foundation (ICECF) awarded a \$21,000 Community Stewardship Challenge Grant to the Forest Foundation of Kendall County (FFKC) to support an 18-month large-scale prairie and oak woodland restoration initiative at Hoover Forest Preserve in Yorkville. ICECF also awarded a separate \$5,500 Amenities and Events grant to support the continued development of the Hoover Nature Play Space, an interactive play area designed to connect children to nature. The Forest Foundation of Kendall County is a 501(c)3 charitable organization that supports the Kendall County Forest Preserve District's mission to preserve and manage natural areas and open spaces, provide environmental education and offer recreational opportunities.

For the past several months, the Forest Foundation of Kendall County has been working to raise the \$7,000 in matching funds and other community support needed to leverage \$21,000 from the Illinois Clean Energy Community Foundation's grant to complete the project.

While the Foundation was able to secure a portion of the matching funds, an additional \$5,000 was needed to secure the remaining \$15,000 from the Illinois Clean Energy Community Foundation's grant.

In December 2018, representatives from TransCanada contacted the Forest Foundation of Kendall County to learn more about the projects underway, and expressed interest in helping the Foundation achieve its restoration and nature play space project goals.

The TransCanada Community Investment team ultimately determined to support both projects by committing \$10,000 to support the Forest Foundation's efforts, resulting in a total project impact of \$25,000.

Restoration clearing at Hoover Forest Preserve began in fall of 2018. Natural area restoration contractors are working alongside Kendall County Forest Preserve District staff members and volunteers to help clear invasive honeysuckle within the preserve's oak-woodland bluffs and upland areas, with a goal of eradicating the species from preserve lands.

Restoration project efforts also included planting of trees, shrubs and perennials, and seeding of Hoover Forest Preserve's restored oak woodland and prairie areas to enhance native-plant species diversity and wildlife habitat.

Approximately \$5,000 of the \$10,000 TransCanada donation will support completion of a hobbit tunnel and water feature in the Nature Play Space at Hoover Forest Preserve. The play space area includes a mud kitchen, butterfly garden overlook and playhouse, and Hobbit tunnel feature currently under construction with support from an Illinois Clean Energy Community Foundation - Amenities and Events grant and a generous contribution from 100+ Women Who Care of Yorkville-Oswego-Montgomery.

Kendall County Forest Preserve District and the Forest Foundation of Kendall County are co-sponsoring a winter Woodlands and Wildlife Festival at Hoover Forest Preserve on February 16, 2019 from 10 am - 2 pm to highlight and celebrate local and regional efforts and accomplishments. During the Fest, the public will be invited to participate in hands-on activities and demonstrations to learn about management of the District's natural areas, including brush-pile burning of cleared woodland areas. There will also be live animal presentations as well as hands-on family activities focused on local wildlife resources.

Individuals interested in volunteering and contributing to the Forest Foundation's efforts are encouraged to contact the Forest Foundation at kcforest@co.kendall.il.us, or call (630) 553-4131 for more information.

All donations are tax-deductible, and can be contributed online using the "Donate" PayPal link at <http://www.kendallforest.com>, or by direct mail to:

Forest Foundation of Kendall County
Hoover Community Stewardship Challenge Grant Program
PO Box 143
Yorkville, Illinois 60560

To track this project, and other Illinois Clean Energy Community Foundation regional projects in progress on social media, use these hashtags:

#CSgrantsIL
#PAEgrantsIL
#NAicecfdn

--END--

To: Kendall County Forest Preserve District Operations Committee
From: David Guritz, Director
RE: Henneberry Forest Preserve Restoration and Tree Mitigation Project Updates
Date: January 3, 2019

The Henneberry Forest Preserve Restoration and Tree Mitigation project is now complete. The project worked to covert 45-acres of cropland to natural cover per State acquisition grant requirements.

Project highlights include the following:

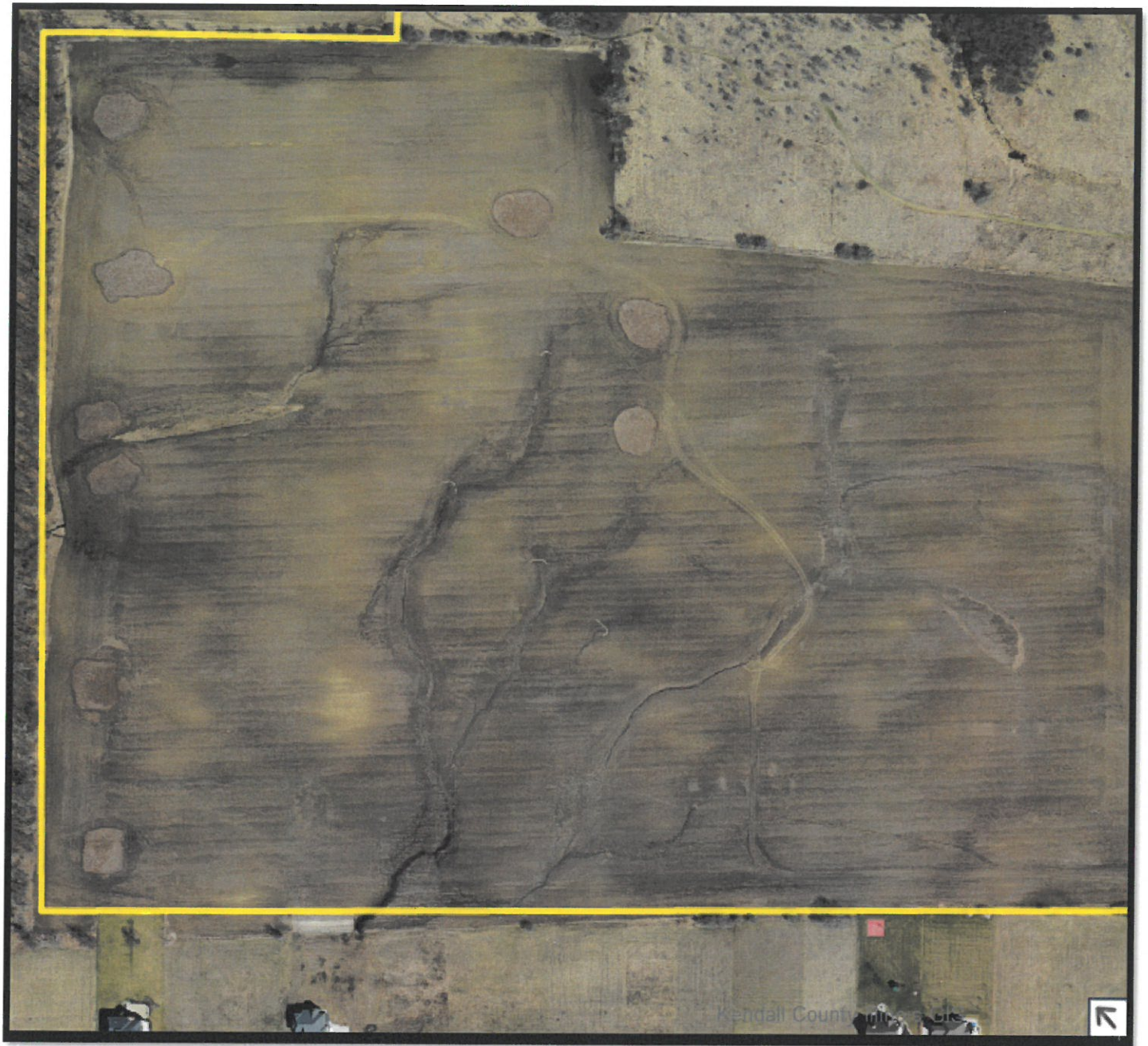
1. 937 trees and shrubs were planted in total:

KC-Hwy Mitigation Requirements	Total Tree and Shrub Planted Inventory - 11/7/17
285 large trees	395 large trees
185 small trees and shrubs	542 small trees and shrubs

District staff estimates that over 85% of the trees and shrubs planted survived in the first year based on field surveys, with a final survey to document survivorship to be completed in May-June of this year.

2. Temporary credits were taken for material change (corral woven wire fencing to nylon mesh fencing); rejection of 5- and 15-gallon container pre-planted perennial stock; and for tree, shrub and perennial inventory deductions based on site inventory delivered, with all temporary credits based on unit costs.
3. The temporary credits were applied towards the 2018 fall supplemental perennial planting to address field tile and adjoining property drainage concerns, and to secure additional pollinator mix seed (5.5-acres) to support supplemental seeding projects at Henneberry Forest Preserve, Baker Woods Forest Preserve and Hoover Forest Preserve.
4. Three mowing events were completed in 2018, with an additional three events anticipated for 2019. The District's Farm Operator, Albert Collins, Jr. completed mowing within the restoration area to reduce overall project costs.
5. Perennial survivorship was limited due in large part to frost heave during the 18-19 winter season which exposed the root systems. Perennials began to emerge from planted seed over this past summer.

***2018 GIS Aerial Imagery of the Henneberry Forest Preserve
Restoration and Tree Mitigation Project Area***



Contract Deduct Calculations Worksheet

Pre-planted inventory deductions

Species (latin)	Sp. Common	Size	Quantity	Unit Price Installed	Total	Notes
<i>Quercus imbricaria</i>	Shingle Oak	5 gal	21	\$52.00	\$1,092.00	Per field inspection of inventory.
<i>Malus ioensis</i>	Prairie Crab Apple	5 gal	30	\$52.00	\$1,560.00	Per field inspection of inventory.
<i>Euonymus atropurpureus</i>	American Wahoo	5 gal	15	\$52.00	\$780.00	Per field inspection of inventory.
Various sp. per inventory	Var.	32-flat	32.31	\$100.00	\$3,231.00	Current based on 10/25/17 field inventory (Sheet 1)

5- and 15-gallon Pre-planted Plug Credit - St. Aubin Nursery Credit TBD with Payment Based on Genesis Nursery Spring Shipping Order and Inventory

Pre-planted 5 and 15-gallon container deduction		32-flats	61	\$100.00	\$6,100.00	Contract deduct based on contract unit pricing of \$100 per 32-flat installation of pre-planted perennials. Contract credit pending field inventory to be performed in June 2017 for emergence.
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Fencing Material Credit

Accepted fencing alternate		1 linear yd.	733.33 linear yards	\$21.50 per linear yard installed less the material savings per linear yard	\$872.66	\$39.99 per 100' for black polypropylene v/s \$79.68 per 100' (approx.) for welded wire = \$1.19 per linear yard material savings. Actual final credit TBD based on field measurements.
Total Contract Deducts					\$13,635.66	

Planted Inventory Contract Additions

Species (latin)	Sp. Common	Size	Quantity	Unit Price Installed	Total	Notes
<i>Rosa setigera</i>	Illinois Rose	5 gal	13	\$44.00	\$572.00	Accepted 13 additional units at contract unit pricing
<i>Carpinus caroliniana</i>	Hornbeam (Musselw	15 gal	3	\$148.00	\$444.00	Accepted 3 additional units at contract unit pricing
Total Contract Additions					\$1,016.00	

Contract Credit to be Applied to fall 2018 supplemental planting project

\$12,619.66

SemperFi - Henneberry FP Restoration Project Contract Payment Status

Total Contract	\$196,087.00
Payment 1	\$89,724.50 Paid in April 2017
Payment 2 - Nov	\$16,588.00 Contract Add Alternate- Wood Chips Installation
Payment 2 - Nov	\$59,204.84 \$71,824.50 Less Contract Temporary Credit Total of \$12,619.66 to be Applied to fall 2018 supplemental planting
Payment 3	\$12,619.66 Contract balance TBD based on fall 2018 supplemental planting
Payment 3 - 10%	\$17,950.00 Project contingency payable in November 2018

To: Kendall County Board of Commissioners- Operations Committee
From: Antoinette Meciej, Communications, Marketing, and Public Program Specialist
RE: Wedding Venue Inquires
Date: January 3, 2019

A summary of inquires for information on Ellis House and Equestrian Center as a venue space is below. There have been 3 tours scheduled post conversation with clients.

Method of Contact	Number of Contacts
Wedding Wire	6
Phone Calls	2
Emails	1
The Knot	0

To: Kendall County Board of Commissioners- Operations Committee
From: Antoinette Meciej, Communications, Marketing, and Public Program Specialist
RE: March 3, 2019 Bridal Expo Updates
Date: January 3, 2018

A Facebook event was made for the Ellis House and Equestrian Center Bridal Show. The event has been shared in local bridal groups and "what's happening" groups. The flyer and vendor registration form has been emailed to past vendors and other local businesses. SoPrime Entertainment has signed up. Various photographers and photo booths are interested in being vendors.



7th Annual Bridal Show
2019 Ellis House and
Equestrian Center
March 3rd 11 am to 2 pm
13986 McKanna Road
Minooka, IL 60447

Open House
Free Admission
Advance RSVP and registration is
appreciated, but not required

For more information or Vendor Sign-Up
form email Antoinette White
awhite@co.kendall.il.us or
call (630)552-5253





2019 Bridal Expo Vendor Registration Form

March 3, 2019

11 am to 2 pm

The 2019 Bridal Expo at Ellis House will be first-come, first-served setup for exhibit space. The **2019 Ellis House and Equestrian Center Bridal Expo** organizers reserve the right to modify the vendor layout as needed to accommodate all vendors.

Tables (6 to 8 foot) and chairs will be the responsibility of the vendor.

Description	Cost	Amount
Vendor Table Registration (6' or 8', <u>please specify</u>) (Note: Each Vendor is responsible for supplying table and chairs.)	\$50.00	\$ _____
Discount for return Bridal Expo Vendors	-\$10.00	\$ _____
Event Sponsorships Available (*See Page 2)	\$100.00, \$250.00, or \$500.00	\$ _____
Event Program Advertisement (Please provide a business card sized ad no later than February 9 th , 2019.)	\$25.00	\$ _____
Total Amount Enclosed:		\$ _____

Vendor Raffle Prizes! Door prizes, such as coupons, gift certificates, gift baskets, etc. are strongly encouraged. The raffle prizes should be displayed at your table with a contact entry form as well as an available container to place the entry for the drawing. Ellis House will supply a roster of attendees to registered vendors after the event. Questions regarding raffle prizes should be directed to Antoinette White at (630) 552-5253 or <mailto:awhite@co.kendall.il.us>.

Business Name _____ Nature of Business _____

Contact Name _____

E-mail Address _____ Phone Number _____

Mailing address _____

2019 Ellis House Bridal Expo Vendor Registration Form

Please mail your completed registration form to:

Antoinette White, Communications, Marketing, and Public Program Specialist
110 W. Madison St.
Yorkville, IL 60560

The District accepts check or credit card (Visa, MasterCard, and Discover) payments.

Please make checks payable to: Kendall County Forest Preserve District.

Credit cards payments will be charged a 2.5% processing fee.

Credit Card Number: _____ Exp: _____

3-digit security code: _____

2019 Ellis House Bridal Expo – Sponsorship Benefits

\$500 Event Premier Sponsor (5-available per event) – Cash or In-Kind

- Logo Recognition on 2019 Ellis House Bridal Expo Promotional Posters
- Logo Recognition and Link on kendallforest.com and ellishec.com
- Name Recognition with Hyperlink in the District's Spring Quarterly E-Newsletter

\$250 Event Supporting Sponsor (4 available) – Cash or In-Kind

- Logo Recognition on Selected Event Promotional Poster and/or Program
- Logo Recognition with Hyperlink in Winter or Spring E-Newsletter

\$100 Event Supporting Sponsor (5 available) – Cash or In-Kind

- Name Recognition on Selected Event Promotional Poster and/ or Program
- Name Recognition on kendallforest.com and ellishec.com

2019 Bridal Expo Sponsorships must be received by February 17th.

The mission of the Ellis House is to provide excellent service within nature's setting where our clients take away memorable experiences that exceed expectations.

Kendall County Forest Preserve District's venues have continued to grow in popularity. The District is looking for all types of vendors to recommend to their clients.

For vendor information contact Antoinette White

awhite@co.kendall.il.us (630)552-5253



To: Kendall County Forest Preserve District Operations Committee
From: David Guritz, Executive Director
RE: Rentals Incentive Program and Little Rock Creek Soft-Opening Date
Date: December 5, 2018

Rental Venue Coordinator – Position Evaluation Period and Incentive Program Discussion

District Administrative staff will be working with senior staff at Ellis House and Equestrian Center to evaluate the work demands for this position through the end of March 2019 to determine the workload for this position.

As part of this evaluation, and based on previous discussions with the Operations Committee, District staff propose the following incentive program for discussion. The incentive will be in the form of additional bonus pay following completion of a formal training as follows:

1. Delivery of tours \$15 per tour
 - a. Resulting bonus for hourly contract \$20
 - b. Resulting bonus for an event agreement \$25
2. Event venue support \$25 per event
 - a. Only for those employees extending support for events outside of their regular position descriptions)

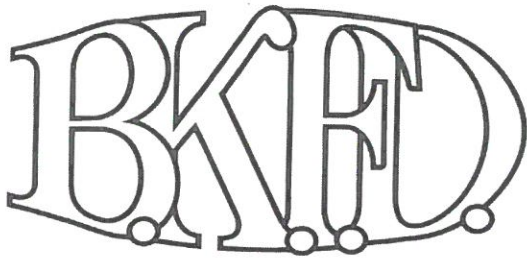
Little Rock Creek Forest Preserve – Soft-Opening Date Discussion

Upland Design is working to develop a site-plan based on a site tour and inspection completed on November 30. The following elements are proposed for initial public access:

1. Gravel parking lot and ADA access improvements (completed in-house with contracted support for excavation and leveling and asphalt installation)
2. Trail and welcome center pavilion*
3. Little Rock Creek bluff overlook – concrete/stone fill and safety railing/signage
4. Little Rock Creek dam and bridge overlook (new bridge deck only)

*The pavilion will be completed with ICECF amenities and events grant funding.

Target date for the soft-opening event is Saturday, June 1, 2019.



Bristol Kendall Fire Department

103 East Beaver Street
Yorkville, IL 60560-1704

Phone: 630 553-6186

Fax: 630 553-1482

RELEASE AGREEMENT

This Release Agreement ("**Agreement**") is made effective on the date that both parties have executed this Agreement (the "**Effective Date**"), by and between **Kendall County Forest Preserve** ("**Building Owner**"), and Bristol Kendall Fire Protection District (the "**Fire Department**").

1. The Building Owner hereby authorizes and grants unto the Fire Department all rights and privileges to enter upon and burn/demolish a certain building or structure, formerly used as a house located at **6350A Minkler Road, Yorkville, Illinois** (the "**Building**"), on _____, _____, 2018, which Building has previously been identified by the Building Owner to A/C JEREMY MESSER SMITH, Training Officer of the Fire Department, as the building or structure to be burned/demolished in connection with the Fire Department's training program. Building Owner hereby represents and warrants to Fire Department that the Building is owned by Building Owner.
2. In consideration for the services provided in burning/demolishing the Building, the Building Owner hereby releases the Fire Department, its successors, assigns, officers, directors, employees, volunteers, and agents from and against any and all claims by Building Owner for any damage to the Building or any part thereof as a result of Fire Department's burning/demolition of the Building. The release in this Section 2 shall in no event be a release by Building Owner of Claims (as defined below) that Building Owner may have against Fire Department for third party claims brought against Building Owner incident to or arising out of, in connection with, or caused by, alleged to be caused by or related to the Fire Department's burning/demolition of the Building.
3. In consideration for the training opportunities to be provided to the Fire Department, the Fire Department hereby releases the Building Owner, its successors, assigns, officers, directors, employees, and agents from and against any and all Claims (as defined below) incident to or arising out of, in connection with, or caused by, alleged to be caused by or related to the Fire Department's burning/demolition of the Building.
4. Notwithstanding anything to the contrary in this Agreement, Fire Department shall indemnify, defend and hold harmless Building Owner and its subsidiaries, affiliates, officers, shareholders, directors, successors, assigns, agents and employees (collectively "**Indemnitees**") from and against any and all costs, claims, liabilities, actions, damages, losses, liabilities, penalties, fines, liens, and expenses, including, without limitation, attorneys', consultants' and expert witness' fees (including, but not limited to, Claims of any personal injury, sickness, disease, death, damage, destruction to or loss of property of any kind) (collectively "**Claims**") brought by any third party against Building Owner, incident to or arising out of, in connection with, caused by, alleged to be caused by or related to Fire

Department's (including any of its subcontractors, agents, volunteers, or anyone directly or indirectly employed or supervised by Fire Department or anyone for whose acts Fire Department may be liable) burning/demolition of the Building. The foregoing indemnification shall survive the furnishing of services by Fire Department.

Building Owner understands and acknowledges that Fire Department will raze the Building by burning and/or demolition as part of a Fire Department training program and that the razing of the Building by burning and/or demolition will benefit Building Owner inasmuch as Building Owner originally contemplated the razing and demolition of the Building.

Building Owner:

Kendall County Forest Preserve

By: _____
Dave Gurats

Date: _____

Fire Department:

Bristol Kendall Fire Protection District

By: AC [Signature]

Name: A/C JEREMY MESSERSWITH

Date: 12-24-2018



BRIST-2

OP ID: SL

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

12/31/2018

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Public Risk Underwriters of IL VFIS/Midwest 555 Waters Edge, Ste 105 Lombard, IL 60148 David Christensen		630-889-3510		CONTACT NAME: David Christensen	
				PHONE (A/C, No, Ext): 630-889-3510	
				FAX (A/C, No): 630-889-3550	
				E-MAIL ADDRESS: dchristensen@idealinsil.com	
				INSURER(S) AFFORDING COVERAGE	
				INSURER A: American Alternative Ins Corp	
				NAIC # 19720	
				INSURER B:	
				INSURER C:	
				INSURER D:	
				INSURER E:	
				INSURER F:	

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:		VFIS-TR-2062145	01/17/2018	01/17/2019	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ 3,000,000
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY					COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
A	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input type="checkbox"/> RETENTION \$		VFIS-TR-2062145	01/17/2018	01/17/2019	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 10,000,000
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y/N If yes, describe under DESCRIPTION OF OPERATIONS below	N/A				PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/> E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

For Ice Rescue Training in January 2019 and various Firefighting Training including live fire throughout the year till September 2019 at propetty located at 6350A Minkler Road, Yorkville, IL

CERTIFICATE HOLDER Kendall County Forest Preserve District 110 W Madison Street Yorkville, IL 60560	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE David Christensen <i>David Christensen/sl</i>
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The direction for each photo is the direction we
faced when taking it.

Corral 4

East



West



North



Southwest



Corral 4

Northwest



Southeast



Corral 5

East



South



North



Southeast

Corral 5

Northeast



Southwest



Corral 7



North



South



East



West

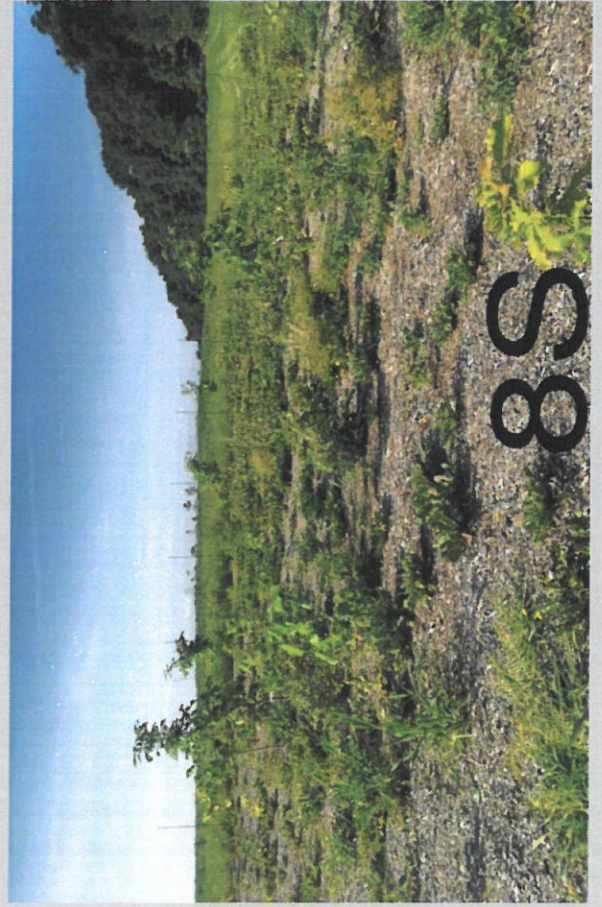
Corral 8



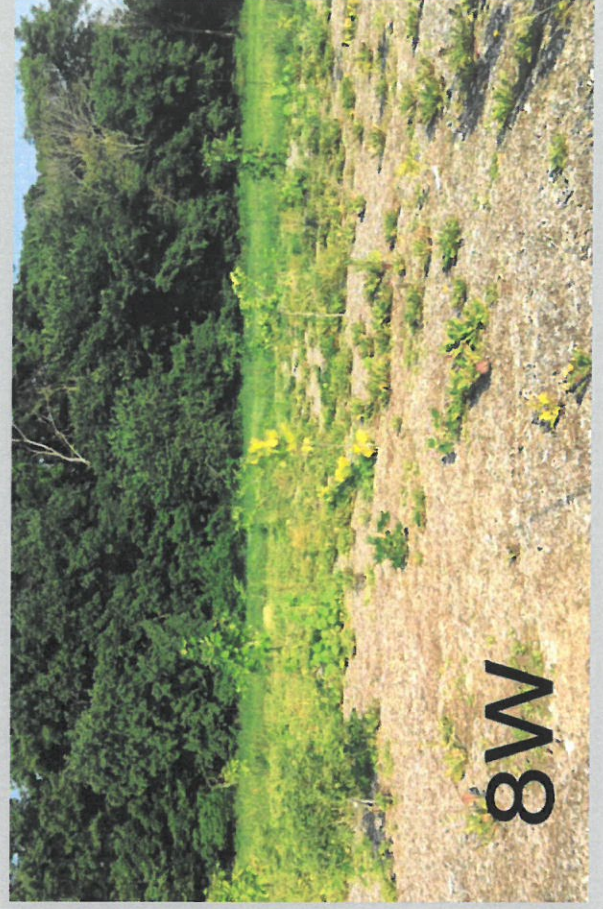
8N



8E

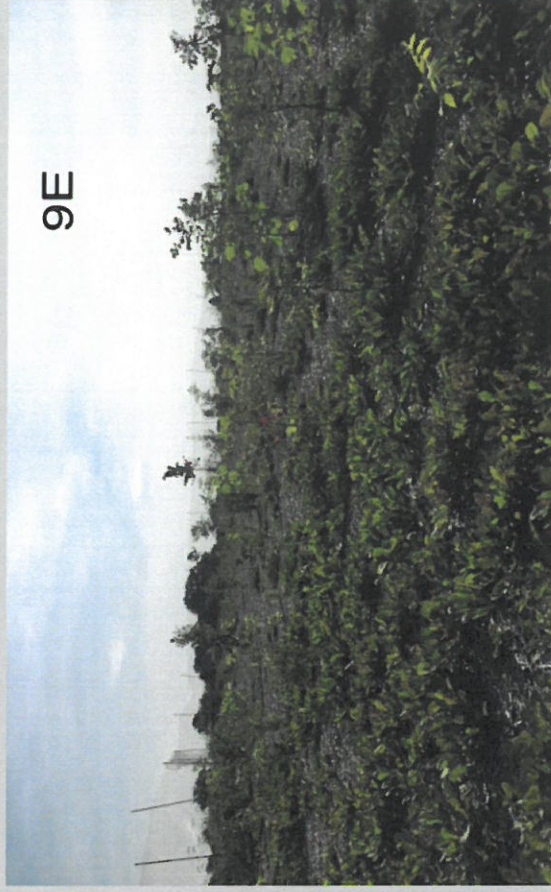


8S

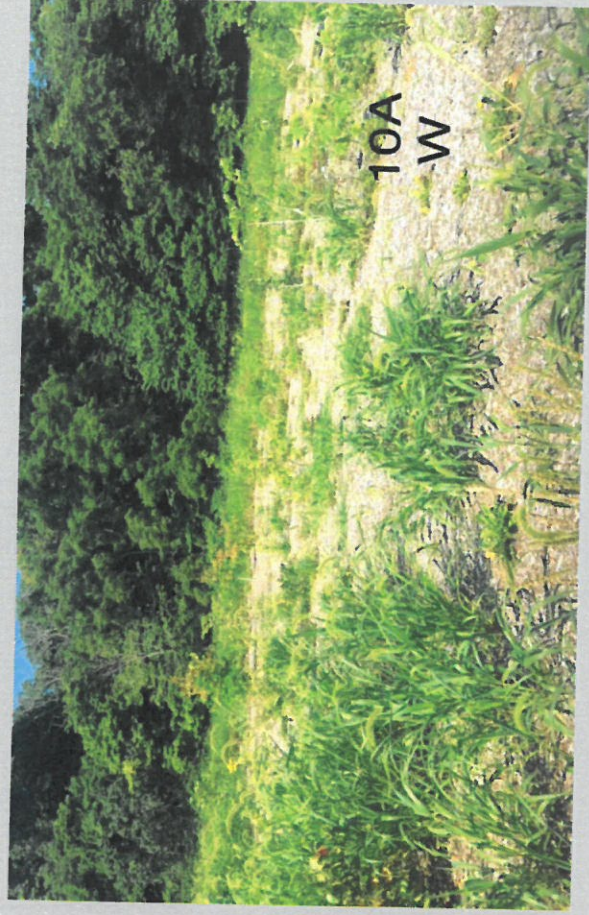
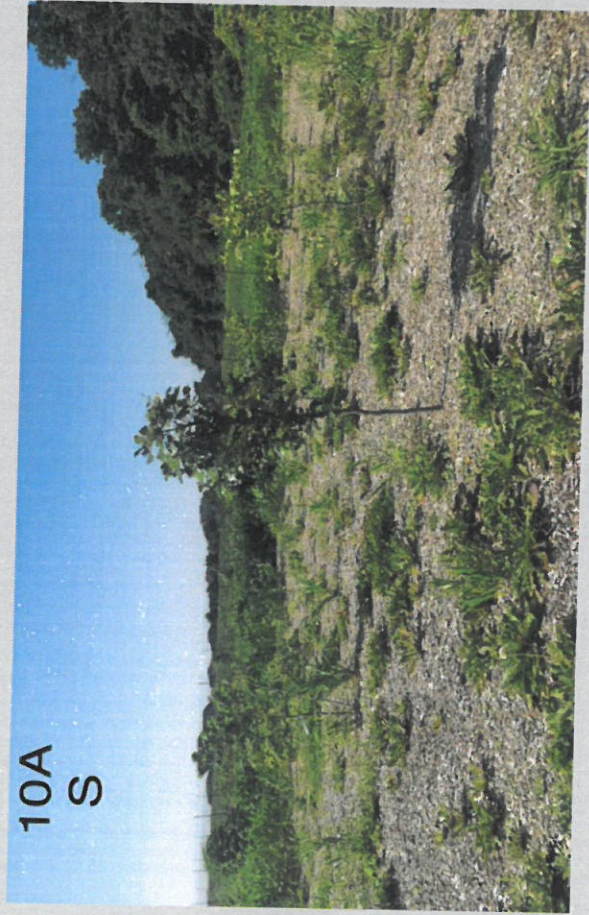
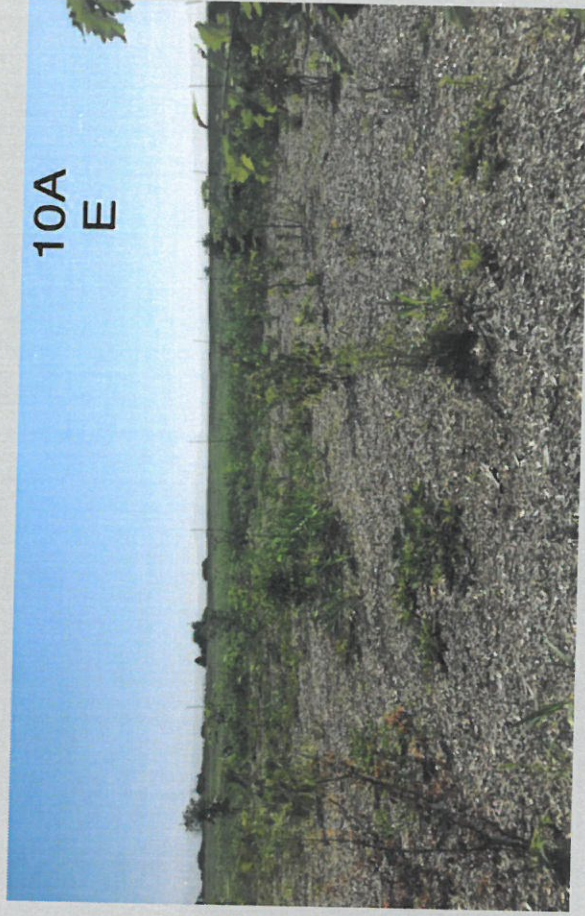
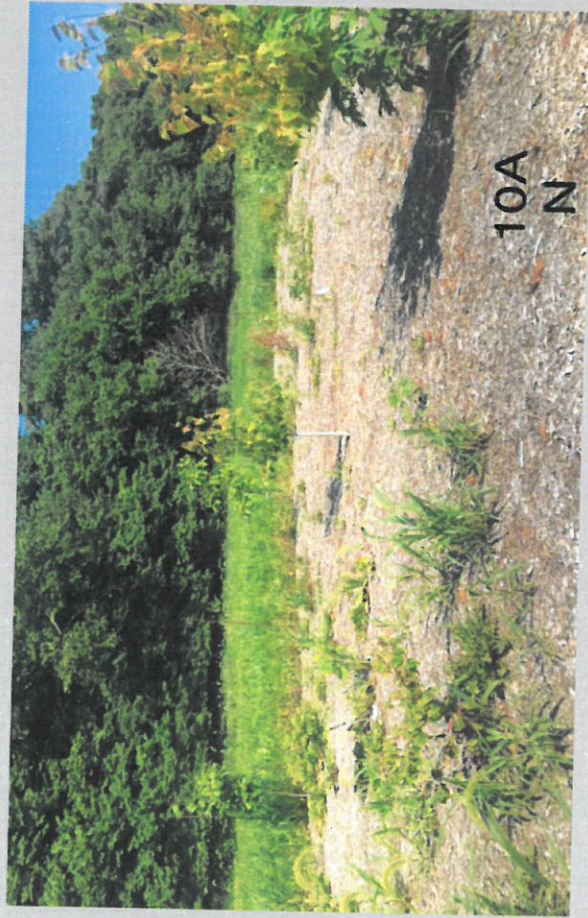


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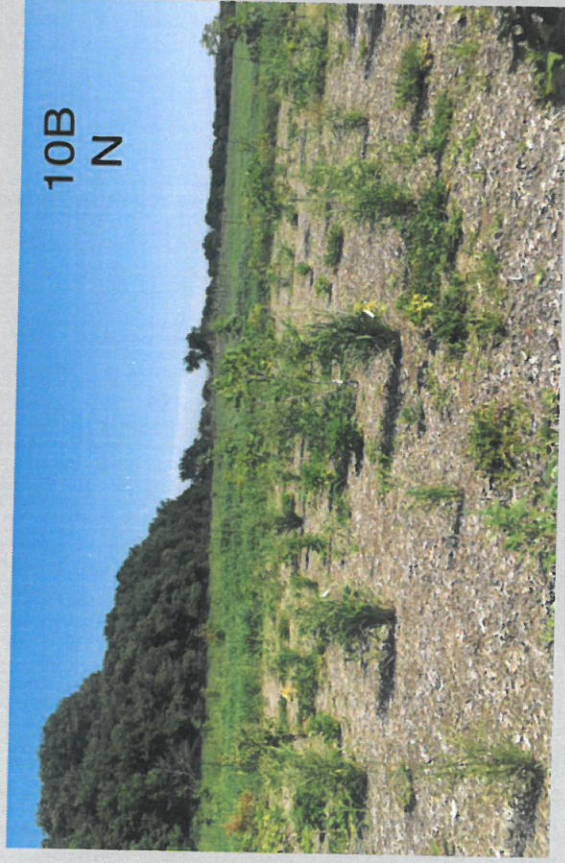
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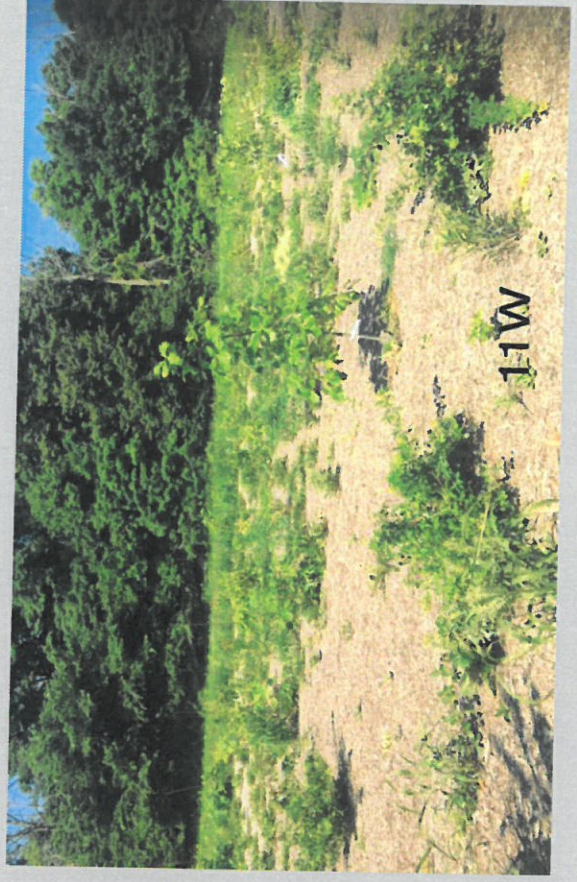
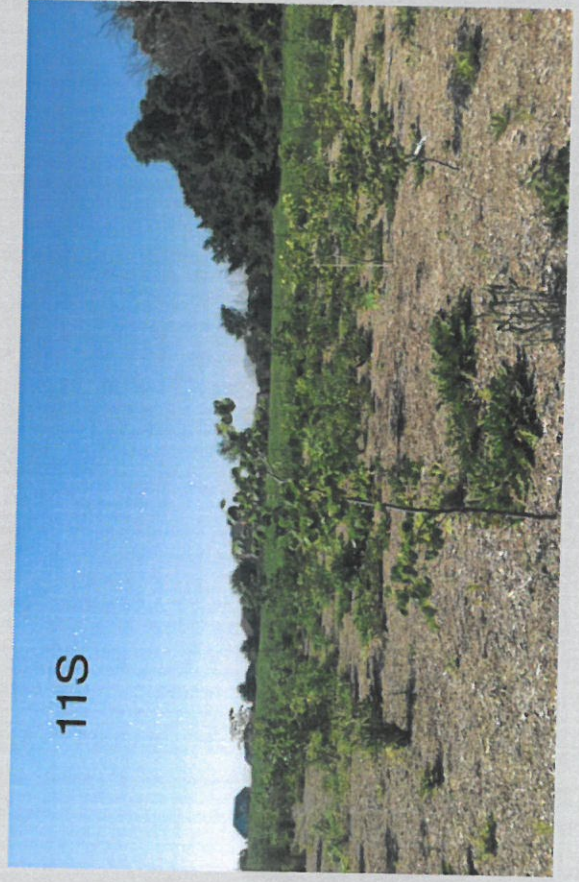
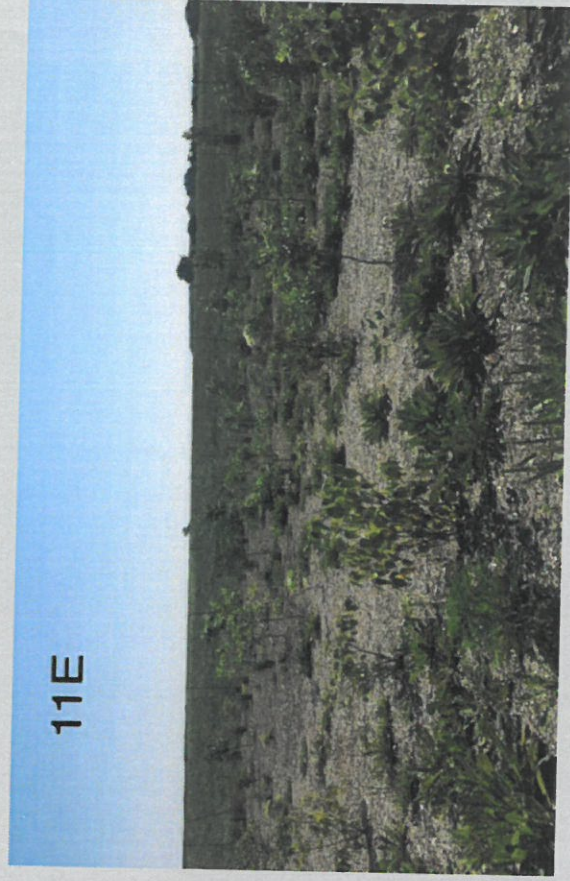
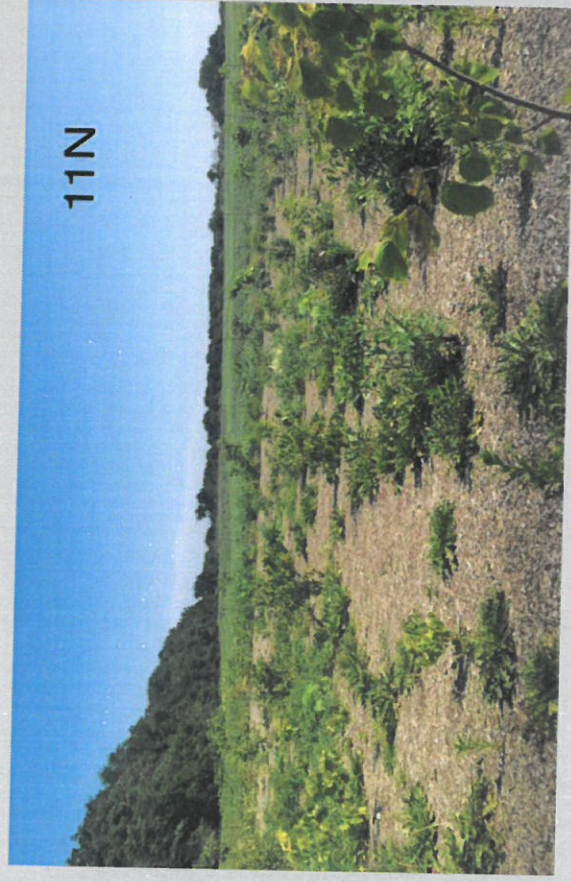
Corral 10A



Corral 10B



Corral 11



Corral 12

