

COUNTY OF KENDALL, ILLINOIS

ORDINANCE 2024- 40

**ORDINANCE AUTHORIZING A BUDGET AMENDMENT TO THE
KENDALL COUNTY FISCAL YEAR 2024 BUDGET**

WHEREAS, 55 ILCS 5/6-1002 provides that, the authority of the County Board to amend the annual appropriation ordinance at any point during the fiscal year shall be the same as its authority to determine and adopt the original annual budget; such amended budget shall be prepared as otherwise provided in this Section; and

WHEREAS, 55 ILCS 5/6-1003 provides that, after the adoption of the county budget, transfers of budget appropriations affecting personnel and capital may be made at any meeting of the county board by a two-thirds vote of all members constituting such board, provided any such transfer of appropriations does not affect the total amount appropriated for the fund; and

WHEREAS, the Fiscal Year 2024 Budget did not include the increase expense of \$30,860 to the Sheriff Deputy Line in the Corporate General Fund Budget; and

WHEREAS, the Fiscal Year 2024 Budget did not include the increase expense of \$18,000 to the Gasoline in the Corporate General Fund Budget; and

WHEREAS, the Fiscal Year 2024 Budget did not include the increase expense of \$6,000 to the Union Contract Expense Line in the Corporate General Fund Budget; and

WHEREAS, the Fiscal Year 2024 Budget did not include the increase expense of \$34,430 to the Annual Contract Line in the Corporate General Fund Budget; and

WHEREAS, the Fiscal Year 2024 Budget did not include the increase expense of \$22,290 to the Equipment Line in the Corporate General Fund Budget; and

WHEREAS, the Fiscal Year 2024 Budget did not include the increase expense of \$20,650 to the County Supplies Line in the Corporate General Fund Budget; and

WHEREAS, the Fiscal Year 2024 Budget did not include the increase expense of \$20,000 to the Salaries-Overtime Line in the Corporate General Fund Budget; and


NOW, THEREFORE, BE IT RESOLVED, by this County Board of Kendall County, Illinois that the following budget revisions and journal entries in the Fiscal Year 2024 Budget are hereby authorized as follows in attached Exhibit A.

BE IT FURTHER RESOLVED that the Kendall County Clerk is hereby authorized to distribute a certified copy of this Ordinance to the County Administrator and the Kendall County Treasurer.

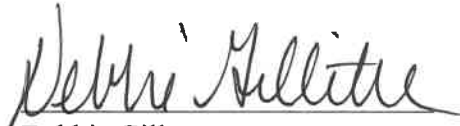
Approved and adopted by a two-thirds majority vote of the County Board of Kendall County, Illinois, this
26 day of NOV 2024.

Board Chairman Signature:

Attest:



Matt Kellogg, Chairman
County Board



Debbie Gillette
County Clerk

<u>10</u>	Ayes
<u>0</u>	Nays
<u>0</u>	Abstain



Exhibit A

No.	Fund	Org	Object Description	Increase or Decrease	Beginning Balance	Debit	Credit	New Number Should Be	Reason
1	Corporate General Fund	11002009	51060 Sheriff Deputy	Increase	3,945,116	30,860		3,975,976	Union Contract radification
2	Corporate General Fund	11002009	62180 Gasoline / Fuel / Oil	Increase	174,644	18,000		192,644	Fuel consumption and cost increase
3	Corporate General Fund	11002009	64380 Union Contract Expense	Increase	37,525	6,000		43,525	Union Contract redification and clothing/vest allowance increase
4	Corporate General Fund	11001001	62140 Annual Contracts	Increase	360,570	34,430		395,000	Allocation of Expense
5	Corporate General Fund	11001001	62160 Equipment	Increase	71,710	22,290		94,000	Allocation of Expense
6	Corporate General Fund	11001001	62370 County Supplies	Increase	136,350	20,650		157,000	Allocation of Expense
7	Corporate General Fund	11001001	51540 Salaries Overtime	Increase	20,000	20,000		40,000	Extra Hours worked

