

**COUNTY OF KENDALL, ILLINOIS
BUDGET & FINANCE COMMITTEE
COUNTY OFFICE BUILDING
County Board Room 210
111 W. Fox Road, Yorkville IL**



**MEETING AGENDA
Thursday, December 12, 2019 at 5:00p.m.**

- 1. Call to Order**
- 2. Roll Call:** Matt Kellogg, Matthew Prochaska, Amy Cesich, Scott Gryder, Audra Hendrix
- 3. Approval of Agenda**
- 4. Approval of Supplemental Claims in an amount not to exceed \$**
- 5. Department Head and Elected Official Reports**
- 6. Items from Other Committees**
- 7. Items of Business**
 - *Discussion of Kendall County Procurement Ordinance*
 - *Review Senior Levy Process and Determine Timeline*
 - *Approve FY20 Levies:*
 1. Approve County Health Fund Levy 2019 payable 2020 in an amount not to exceed \$1,454,000
 2. Approve Veteran's Assistance Commission Fund Levy 2019 payable 2020 in an amount not to exceed \$357,206
 3. Approve Tuberculosis Fund Levy 2019 payable 2020 in an amount not to exceed \$15,000
 4. Approve Liability Insurance Fund Levy 2019 payable 2020 in an amount not to exceed \$1,304,919
 5. Approve Social Security Fund Levy 2019 payable 2020 in an amount not to exceed \$1,400,000
 6. Approve Illinois Municipal Retirement Fund Levy 2019 payable 2020 in an amount not to exceed \$2,950,000
 7. Approve County Bridge Fund Levy 2019 payable 2020 in an amount not to exceed \$500,000
 8. Approve County Highway Fund Levy 2019 payable 2020 in an amount not to exceed \$1,500,000
 9. Approve Extension Education Fund Levy 2019 payable 2020 in an amount not to exceed \$187,476
 10. Approve Senior Citizen Social Services Fund Levy 2019 payable 2020 in an amount not to exceed \$400,000
 11. Approve 708 Mental Health Fund Levy 2019 payable 2020 in an amount not to exceed \$947,000
 12. Approve General Fund Levy 2019 payable 2020 in an amount not to exceed \$10,982,697
- 8. Public Comment**
- 9. Questions from the Media**
- 10. Action Items for County Board**
- 11. Items for Committee of the Whole**
- 12. Executive Session**
- 13. Adjournment**