

# COUNTY OF KENDALL, ILLINOIS COMMITTEE OF THE WHOLE

Kendall County Historic Courthouse, 110 W. Madison Street, Yorkville, IL 60560

Thursday, August 14, 2025, at 4:00 p.m.

- 1. Call to Order and Pledge of Allegiance
- 2. Roll Call: Matt Kellogg (Chairman), Scott Gengler (Vice-Chair), Zach Bachmann, Brian DeBolt, Elizabeth Flowers, Dan Koukol, Jason Peterson, Ruben Rodriguez, Brooke Shanley, Seth Wormley
- 3. Approval of Agenda
- 4. Approval to Forward Claims to County Board Meeting
- 5. Committee Reports and Updates
  - A. Economic Development and Administration
    - i. Approval of a Resolution Authorizing Execution and Amendment of Downstate Operating Assistance Grant Agreement (pg. 2)
    - ii. Approval of a Resolution Authorizing Execution and Amendment of Section 5311 Public Transportation Service Grant Agreement(pg. 2)
- 6. New Committee Business
  - A. Approval of Main Street Campus Project Bid Recommendation with a total cost of\$1,034,462 (pg. 3)
  - B. FY26 Budget Calendar(pg. 15)
- 7. Old Committee Business
- 8. Department Head and Elected Official Reports
- 9. Questions from the Media
- 10. Chairman's Report
- 11. Public Comment
- 12. Action Items for County Board
- 13. Executive Session
- 14. Adjournment

If special accommodation or arrangements are needed to attend this County meeting, please contact the Administration Office at 630-553-4171, a minimum of 24 hours prior to the meeting time.



## Kendall County Agenda Briefing

**Meeting Type:** Committee of the Whole

**Meeting Date:** 8/14/2025

**Subject:** Kendall Area Transit Grant Approval

Prepared by: Jennifer Breault, PCOM

**Department:** Administration

#### **Action Requested:**

1. Approval of a Resolution Authorizing Execution and Amendment of Downstate Operating Assistance Grant Agreement

2. Approval of a Resolution Authorizing Execution and Amendment of Section 5311 Public Transportation Service Grant Agreement

#### **Board/Committee Review:**

N/A

#### **Fiscal impact:**

DOAP \$1,608,126 and 5311 \$64,193 for Kendall Area Transit

#### **Background and Discussion:**

Kendall Area Transit has received grants from IDOT, including the 5311-grant allocated for operational and administrative purposes. The Downstate Operating Assistance Grant (DOAP) reimburses Kendall Area Transit for 65% of eligible expenses, with the remaining match funded through municipal contributions, as well as 5310 and 5311 grants. Kendall County submitted applications for these grants in April.

#### **Staff Recommendation:**

- 1. Approval of a Resolution Authorizing Execution and Amendment of Downstate Operating Assistance Grant Agreement
- 2. Approval of a Resolution Authorizing Execution and Amendment of Section 5311 Public Transportation Service Grant Agreement

#### **Attachments:**

Resolution Authorizing Execution and Amendment of Downstate Operating Assistance Agreement

Agreement No.	OD 26 24 II
ADJECTICA NO	( )/==/()=/ (=/(

## RESOLUTION AUTHORIZING EXECUTION AND AMENDMENT OF DOWNSTATE OPERATING ASSISTANCE AGREEMENT

WHEREAS, the provision of public transit service is essential to the people of Illinois; and

WHEREAS, the Downstate Public Transportation Act (30 ILCS 740/2-1 et seq.) (Act), authorizes the State of Illinois, acting by and through the Illinois Department of Transportation ("DEPARTMENT"), to make funds available to assist in the development and operation of public transportation systems; and

WHEREAS, awards for said funds will impose certain obligations upon the PARTICIPANT, including provisions by it of the local share of funds necessary to cover costs not covered by funds provided under the Downstate Public Transportation Act.

NOW, THEREFORE, BE IT RESOLVE	D BY THE GOVERNI	NG BOARD OF Co.	inty of Kendall	;
Section 1. That the	Agreement ("Agreeme	Kendall nt") with the State of ssistance under the p	Illinois and amend such Agre	
Section 2. That theamendment(s) on behalf of theCount	is hereby y of Kendall for such a	authorized and dire	cted to execute the Agreeme year 2026	ent or its
Section 3. That the such information and file such docume funding for fiscal year 2026.	is hereby authoriz reement and to request and			
Section 4. That while participating in sa local matching funds.	aid operating assistan	ce program the <u>Co</u>	unty of Kendall _ shall provid	e all required
PRESENTED and ADOPTED this	_ day of _	, 20_		
(Signature of Authorized Official)			(Attest)	
(Title)		10	(Date)	



## Kendall County Agenda Briefing

**Meeting Type:** Committee of the Whole

**Meeting Date:** 8/14/2025

**Subject:** Main Street Campus Improvements Bid Recommendations

**Prepared by:** Dan G. Polvere

**Department:** Facilities Management

#### **Action Requested:**

Review and Approve Motion to Forward to County Board

#### **Board/Committee Review:**

March 13, 2025 COW: Direction to proceed with bidding

#### **Fiscal impact:**

\$1,034,462 from Building Capital Fund (1401)

#### **Background and Discussion:**

As part of the County Office Building renovation project, the County intended to make overall campus improvements as well. At the March 13, 2025 Committee of the Whole, Cordogan Clark and Associates presented a design plan that will complete the downtown campus. The improvements include:

- Total campus parking count increased from 106 to 126.
- Existing memorial monuments moved to centralized area next to Historic Courthouse.
- Space for new County Board-identified monuments.
- A new campus identification monument sign is proposed adjacent to Route 47.
- A pedestrian area along the memorial monument path lined with pavers, light bollards, greenspace, picnic tables and benches.
- Improved landscaping and planter beds adjacent to the Historic Courthouse.
- A new trash enclosure is designed to be included at the end of Ridge Street, adjacent to the County Clerk building.
- New asphalt and striping at the existing Northwest side Historic Courthouse parking lot.

Documents for this scope of work were received on August 1, 2025. We received (3) bids on Bid Package #1 – General Trades and (1) bid on Bid Package #2 – Asphalt, Pavers, Site Concrete. As shown on the Bid/Budget Analysis, Cordogan Clark has pursued additional cost items for the Kendall County to consider as Alternates:

Subject: Main Street Campus Improvements Bid Recommendations

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- 1. Alternate #1 Removal of 3 Utility Poles
- 2. Alternate #2 Monument Sign along Route 47
- 3. Alternate #3 Decorative Liner for Curbed Retaining Wall
- 4. Alternate #4 Asphalt in lieu of permeable pavers along East side of Parking Area

We are recommending the following Alternates to be included in the Contract Awards:

- Alternate #2 Monument Sign along Route 47 for an add of \$77,000
- Alternate #4 Asphalt in lieu of permeable pavers along East side of parking, a credit (\$31,715)

The Monument Sign along Route 47 needs to be installed on IDOT property for the best viewing angles. Staff are currently working with IDOT regarding an easement request. This alternate will be released in the subcontractor agreement as "contingent upon IDOT approval" so no funds will be spent if approval is not received.

The City of Yorkville's engineers are in the process of reviewing the permit drawings & specifications, including storm water retention calculations. We will report back to the Board if there are any comments/corrections that will result in additional design changes and/or costs.

The attached Bid Tabulations illustrate the recorded bids, accepted Bid Alternates. The lowest responsive and responsible bidders that Cordogan Clark recommends being awarded Contracts and the Contract Values after value engineering and other adjustments and alternates are as follows:

- Bid Package 1 General Trades Lite Construction at \$367,000 + \$77,000 (Sign Alternate) for a TOTAL Contract Value of \$444,000
- Bid Package 2 Asphalt, Pavers and Site Concrete Abbey Construction at \$389,515 plus the credit of \$31,715 to use Asphalt versus Permeable Pavers for a TOTAL Contract Value of \$357,800

The overall project will also have a general contingency for the work that Cordogan Clark (CC) will manage as needed to account for items that may arise on the project. We recommend that a sum of \$35,000 be set aside for this purpose. The project also includes General Conditions costs of \$21,000, Preconstruction Fees of \$10,000, CM Fees of \$22,700, AE Fees of \$65,962, FF&E costs at \$40,000, Civil Engineering, surveying and Geotech & Reimbursable at \$38,000. Thus, the total value of the Kendall County Main Street Campus Improvements, including contingency, miscellaneous other costs and soft costs is \$1,034,462

The May 2025 estimate for the Project was \$968,500. The final cost of the project is over our estimated total cost by \$65,962. The cost delta is due in part to site conditions requiring a retaining wall and safety guardrail along the east side of the parking area and the size and complexity of the monument sign also increased and the additional utility poles being removed were added to the scope after the estimate. The value of these items was approximately \$60,000.

Meeting Date: 8/14/2025

Subject: Main Street Campus Improvements Bid Recommendations

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#### **Staff Recommendation:**

Review and Approve Motion to Forward to County Board

#### **Attachments:**

Cordogan Clark Kendall County Main Street Campus Improvements – Bid Groups 1 & 2 Bid Recommendations

Kendall County Main Street Campus Bid Tabs

Main Street Campus Improvements Project Renderings



August 7, 2025

Kendall County 804 W. John Street, Suite B Yorkville, IL 60560 Attention: Dan Polvere

RE: Kendall County Main Street Campus Improvements – Bid Groups 1, 2 Bid Recommendation

Dear Mr. Polvere:

The Kendall County Main Street Campus Site Improvements was put out to bid on July 18, 2025. Trade Contractors were notified, 6 obtained bidding documents and 3 attended the pre-bid meeting on July 22, 2025, at the site. At the bid opening date of August 01, 2025, we received 3 bids on Bid Package 1 and 1 bid on Bid Package 2. We proceeded to open all bids for the project and read the required information publicly.

As shown on the Bid/Budget Analysis, Cordogan Clark has pursued additional cost items for the Kendall County to consider as Alternates:

- 1. Alternate #1 Removal of 3 Utility Poles
- 2. Alternate #2 Monument Sign along Route 47
- 3. Alternate #3 Decorative Liner for Curbed Retaining Wall
- 4. Alternate #4 Asphalt in lieu of permeable pavers along East side of Parking Area

We are recommending the following Alternates to be included in the Contract Awards:

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The attached Bid Tabulation illustrates the recorded bids, accepted Bid Alternates. The lowest responsive and responsible bidders that Cordogan Clark recommends being awarded Contracts and the Contract Values after value engineering and other adjustments and alternates is as follows:

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- Bid Package 2 Asphalt, Pavers and Site Concrete Abbey Construction at \$389,515 plus the credit of \$31,715 to use Asphalt versus Permeable Pavers for a TOTAL Contract Value of \$357,800

The overall project will also have a general contingency for the work that Cordogan Clark (CC) will manage as needed to account for items that may arise on the project. We recommend that a sum of \$35,000 be set aside for this use. The project also includes General Conditions costs of \$21,000, Preconstruction Fees of \$10,000, CM Fees of \$22,700, AE Fees of \$65,962, FF&E costs at \$40,000, Civil Engineering, surveying and Geotech & Reimbursable at \$38,000. Thus, the total value of the Kendall County Main Street Campus Improvements, including contingency, miscellaneous other costs and soft costs is \$1,034,462

The March 2025 estimate for the Project was \$968,500. The final cost of the project is over our estimated total cost by \$65,962. The cost delta is due in part to site conditions requiring a retaining wall and safety guardrail along the east side of the parking area and the size and complexity of the monument sign also increased and the additional utility poles being removed were added to the scope after the estimate. The value of these items were approximately \$60,000.

Kendall County Main Street Campus Improvements 8/6/2025 Page 2 of 2

Thank you for this opportunity to serve Kendall County on this critical project. Should you require any additional information or clarifications, please do not hesitate to contact me.

Respectfully submitted,

Cordogan Clark

Brian Kronewitter, AIA, DBIA Executive Vice President

County of Kendall Approval:	
BY:	DATE:
Its representative	

## **Bid Package #1 - General Trades**

**Kendall County Main St. Campus** 

August 1, 2025

#### **BID TABULATION:**





Vendor Name / Address	Bid Bond	Signed Bid Form	Addendum	Base Bid	Alt No. 1 Removal of 3 utility poles	Alt No. 2 Monument sign along Route 47	Total Base Bid + Accepted Alts.
Lite Construction Montgomery, IL	x	x	x	\$367,000	<b>\$0</b>	\$77,000	\$444,000
Abbey Construction Aurora, IL	Х	Х	х	\$418,650	\$4,850	\$100,310	\$523,810
Construction Inc Lombard, IL	Х	Х	х	\$707,000	\$7,500	\$77,000	\$791,500
	\$444,000						

1

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## **Bid Package #2 - Asphalt, Pavers, Site Concrete**

**Kendall County Main St. Campus** 

August 1, 2025

#### **BID TABULATION:**





Vendor Name / Address	Bid Bond	Signed Bid Form	Addendum	Base Bid	Alt No. 3 Decorative form liner for retaining wall along Rte 47	Alt No. 4 Asphalt along east side of parking area	Total Base Bid + Accepted Alts.
Abbey Construction Aurora, IL	х	х	х	\$389,515	\$8,550	-\$31,715	\$357,800
	\$357,800						

2

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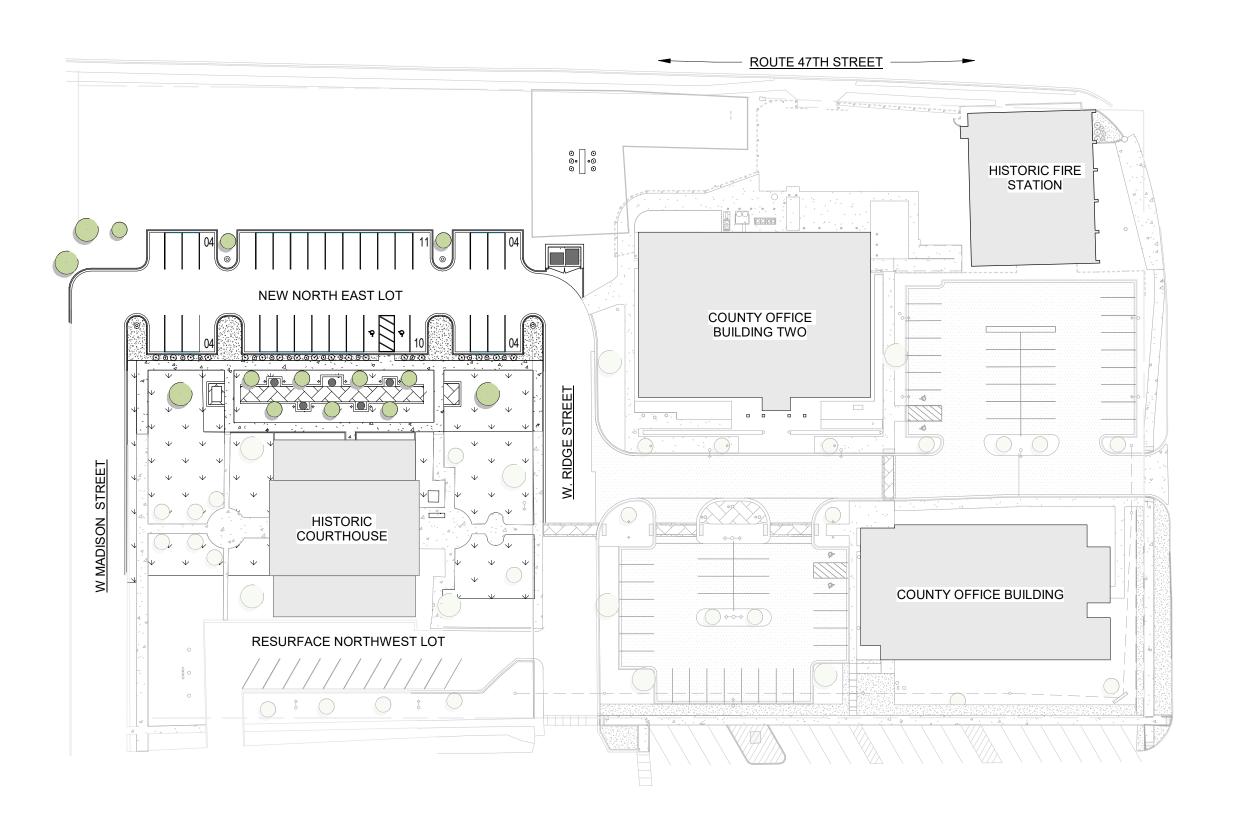
SITE SCHEMATIC
DESIGN PACKAGE

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## KENDALL COUNTY MAIN STREET CAMPUS SITE UPGRADES

03.06.2025





#### DECORATIVE SITE FEATURES

- EXISTING MEMORIAL STONE FOR BOARD MEMBERS
- B EXISTING MEMORIAL BOULDER FOR SERVICE MEMBERS
- © EXISTING TIME CAPSULE

#### PARKING COUNTS

 WEST LOT
 30 (2 ADA)

 SOUTH LOT
 29 (2 ADA)

 NORTHWEST LOT
 10

 NORTHEAST LOT
 37 (2 ADA)

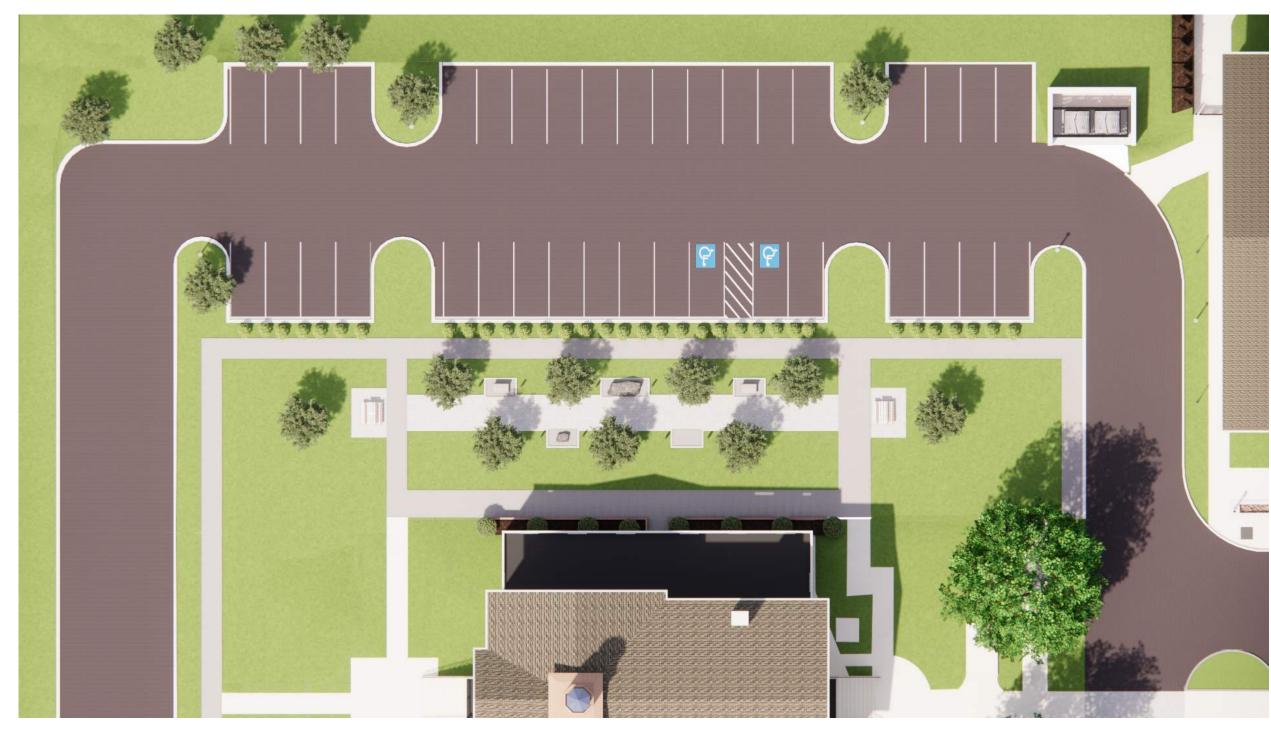
 MAIN STREET
 20

 CAMPUS TOTAL
 126 (6 ADA SPACES)















#### FY26 Budget Approval Calendar

	Date	Responsible Party/Meeting	Time	Task		
JUN	6/23/2025	Admin & User Departments/Offices		Prepare salary spreadsheets/narrative sheets		
	6/26/2025	Finance Committee	4:00pm	Establish FY26 Budget Criteria and authorize FY26-FY29 Capital Budget Process		
	6/30/2025	Administration		Send FY26 Budget Criteria and Capital Plan Process (FY26-FY29)		
JUL	7/1/2025	*DHEOs		End Users enter budgets and salaries		
	7/10/2025	cow	4:00pm			
	7/15/2025	County Board Meeting	9:00am			
	7/24/2025	Finance Committee	4:00pm			
AUG	8/5/2025	County Board Meeting	6:00pm			
	8/19/2025	*DHEOs		Operations Budgets and FY25-FY29 Capital Plan Budgets due		
	8/19/2025	County Board Meeting	9:00am			
	8/22-8/27	*DHEOs and Finance Chairman		DHEOs meet with Finance Chairman and Admin:		
	8/28/2025	Finance Committee	4:00pm			
SEP	9/2/2025	County Board Meeting	6:00pm			
	9/11/2025	COW	4:00pm			
	9/16/2025	County Board Meeting	9:00am			
	9/19/2025	COW/Finance Committee	8:30am	Budget Hearings - Historic Courthouse		
	9/22/2025	Admin		Place Ad - Notice for Public Inspection of Tentative Budget on October 7	ative t	
	9/25/2025	Finance Committee	4:00pm	Approve FY26 Tentative Budget and forward to County Board	FY26 Tentative Budget	
ост	10/7/2025	County Board Meeting	6:00pm	Approve FY26 Tentative Budget at least 15 days prior to final action	FY26 B	
	10/16/2025	cow	4:00pm	Discuss FY26 Budget		
	10/21/2025	County Board Meeting	9:00am			
	10/23/2025	Human Resources		Send FY26 salaries to KC Treasurer JFerko for Total Compensation Package; Treasurer must post \$150k salary & benefits 6 days prior to Nov 4 FY26 Budget Approval	udget ival	
	10/30/2025	Finance Meeting	5:00pm	Discuss FY26 Budget - Forward final budget to County Board	FY26 Budge Approval	
NOV	11/4/2025	County Board Meeting	6:00pm	Approve FY26 Budget	Ĺ	
	11/3-11/12	Admin		Calculate Levy Increase; Run Ad - Notice of Proposed Tax Increase (less than 14 days; greater than 7 days prior to Levy Hearing)	Levy Approval	
	11/13/2025	cow	4:00pm		avy Ap	
	11/18/2025	County Board Meeting	9:00am	Levy Hearing; Approve Levy	ЭП	
	11/27/2025	Finance Meeting	4:00pm			
DEC	12/2/2025	County Board Meeting	6:00pm			
	12/11/2025	cow	4:00pm			
	12/16/2025	County Board Meeting	9:00am	Last day to certify Levy on or before the last Tuesday in December		

\*DHEOs = Department Heads & Elected Officials